

PACOG 2016 - 2019 Transportation Improvement Program (TIP)								
Number	Project Name/Description	Funding Program	Funding Source	2016	2017	2018	2019	4-Year Total
1	I-25 through Pueblo, Illex (RAMP)	FASTER - Safety Projects	State	\$11,550,000	-	-	-	\$11,550,000
			State	\$4,744,000	\$5,433,000	-	-	\$10,177,000
		RAMP - Ops and Partnerships	Federal	\$7,412,000	-	-	-	\$7,412,000
			State	\$1,541,000	-	-	-	\$1,541,000
Project Total:								\$30,680,000
2	I-25 Corridor	RPP	Federal	\$1,200,000	-	-	-	\$1,200,000
			State	\$250,000	-	-	-	\$250,000
Project Total:								\$1,450,000
3	I-25 - ITS Traffic Cameras (Mp 109, 111.5, and 114.8)	HSIP	Federal	-	\$16,000	-	-	\$16,000
			State	-	\$2,000	-	-	\$2,000
Project Total:								\$18,000
4	I-25 Bridge Deck Repair at Eagleridge Blvd. (K-15-FB)	Bridge - On-System*	Federal	-	\$128,000	-	-	\$128,000
			State	-	\$32,000	-	-	\$32,000
Project Total:								\$160,000
5	US 50A West from Wills to McCulloch (EB) - Add the third lane and trail facilities, improve pedestrian crossings at signalized intersections (RAMP)	FASTER - Safety Projects	State	-	\$5,000,000	-	-	\$5,000,000
			State	\$4,775,000	-	-	-	\$4,775,000
		Surface Treatment *	Federal	\$1,325,000	-	-	-	\$1,325,000
			State	\$275,000	-	-	-	\$275,000
Project Total:								\$11,375,000
6	US 50A West from Wills to McCulloch Blvd. (WB) - Complete the EA from Wills to McCulloch Blvd., Add the third lane from Wills to the hill just West of Pueblo Blvd., Realign to be Parallel to the EB alignment, Construct a New Bridge, and Rebuild the Signal at US50/Pueblo Blvd to Accomodate the new WB alignment and traffic flow, as well as Improve pedestrian crossings at signalized intersections	FASTER - Safety Projects	State	\$4,676,000	-	\$7,400,000	-	\$12,076,000
			RPP	Federal	-	-	\$2,566,000	\$1,940,000
		RPP	State	-	-	\$534,000	\$396,000	\$930,000
		Project Total:						

7	US 50C Drainage Improvements	RPP	Federal	-	-	\$828,000	-	\$828,000
			State	-	-	\$172,000	-	\$172,000
		Project Total:						
8	US 50C from 4th St. to Baxter Rd. (Mp 0.0 to 7.4)	Surface Treatment *	Federal	-	-	\$6,218,000	-	\$6,218,000
			State	-	-	\$1,292,000	-	\$1,292,000
		Project Total:						
9	US 50/Bonforte Blvd./Hudson Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		Project Total:						
10	SH 96A at Abriendo Ave. - Intersection Improvements (Signal update, ADA Ramps and Pedestrian Crossing Improvements)	HSIP	Federal	-	-	-	\$675,000	\$675,000
			State	-	-	-	\$75,000	\$75,000
		Project Total:						
11	SH 96A at Chester Ave. - Add a left-Turn Lane and Replace the Signal	FASTER - Safety Projects	State	-	\$650,000	-	-	\$650,000
			Project Total:					
12	SH 96 at Acero Ave.	HSIP	Federal	-	\$180,000	-	-	\$180,000
			State	-	\$20,000	-	-	\$20,000
		Project Total:						
13	SH 96 at Bradford Ave.	HSIP	Federal	-	\$405,000	-	-	\$405,000
			State	-	\$45,000	-	-	\$45,000
		Project Total:						
14	SH 45 at Hollywood Dr. and at Lehigh Ave. - Signal Replacement and Pedestrian Crossing Improvements	HSIP	Federal	-	-	\$810,000	-	\$810,000
			State	-	-	\$90,000	-	\$90,000
		Project Total:						
15	SH 45 from City Park to E. Spaulding Ave. (Mp 4.9 to 8.7)	Surface Treatment *	Federal	-	\$6,466,000	-	-	\$6,466,000
			State	-	\$1,344,000	-	-	\$1,344,000
		Project Total:						
16	SH 47 Junction I-25/US 50 to East of Troy (Mp 0.035 to 0.29)	Bridge - On-System*	Federal	\$420,000	-	-	-	\$420,000
			State	\$105,000	-	-	-	\$105,000
		Surface Treatment *	Federal	\$5,974,000	-	-	-	\$5,974,000
			State	\$1,242,000	-	-	-	\$1,242,000
Project Total:							\$7,741,000	
17	Pueblo West Trail from Industrial Blvd. to Platteville Blvd.	TA - Region	Federal	\$457,000	-	-	-	\$457,000
			Local	\$196,000	-	-	-	\$196,000
		Project Total:						

18	Pueblo West Trail - SDS Trail and Park	TA - Region	Federal	-	\$450,000	-	-	\$450,000
			Local	-	\$193,000	-	-	\$193,000
Project Total:								\$643,000
19	Arkansas River Bridge Maintenance on SH 231 (Mp 1.445) (K-19-A)	Bridge - On-System*	Federal	\$480,000	\$1,920,000	-	-	\$2,400,000
			State	\$120,000	\$480,000	-	-	\$600,000
Project Total:								\$3,000,000
20	Pueblo City Bridge Repair on I-25 (Mp 111.9) (K-18-U)	Bridge - On-System*	Federal	-	-	\$40,000	-	\$40,000
			State	-	-	\$10,000	-	\$10,000
Project Total:								\$50,000
21	Pueblo City Bridge on 8th St. Over I-25 (PUE8th0.0ALB)	Bridge - Off System	Federal	-	-	\$280,000	-	\$280,000
			Local	-	-	\$70,000	-	\$70,000
Project Total:								\$350,000
22	Colorado Canal Bridge at CR611 and Boone Rd. (PUCO601A)	Bridge - Off System	Federal	-	-	\$915,001	-	\$915,001
			Local	-	-	\$228,001	-	\$228,001
Project Total:								\$1,143,002
23	Small Urban Transit	FTA - 5307	Federal	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
			Local	\$1,002,773	\$1,002,773	\$1,002,773	\$1,002,773	\$4,011,090
Project Total:								\$8,022,180
24	Enhanced Mobility of Seniors and Individuals with Disabilites	FTA - 5310 Admin and Operating	Federal	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
			Local	\$80,185	\$81,388	\$82,609	\$83,848	\$328,029
Project Total:								\$656,058
25	Enhanced Mobility of Seniors and Individuals with Disabilites	FTA - 5310 Capital Projects	Federal	\$50,309	\$51,818	\$53,373	\$54,974	\$210,474
			Local	\$16,770	\$17,273	\$17,791	\$18,325	\$70,158
Project Total:								\$280,632
26	Enhanced Mobility of Seniors and Individuals with Disabilites	FTA - 5310 Capital Projects	Federal	\$308,000	-	-	-	\$308,000
			Local	\$77,000	-	-	-	\$77,000
Project Total:								\$385,000
27	Rural Area Formula Grants	FTA - 5311	Federal	\$96,350	\$97,795	\$99,262	\$100,751	\$394,158
			Local	\$27,176	\$27,583	\$27,997	\$28,417	\$111,173
Project Total:								\$505,331
Grand Total:								<u>\$104,344,203</u>

*NOTE: These represent all Maintenance Funds