

**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMISSION
June 14, 2018
8:30 a.m.**

Community Room of the Pueblo Municipal Justice Center, 200 South Main Street
Agenda items marked with * indicate additional materials are included in the packet.

**Individuals Requiring Special Accommodations Should Notify the City MPO's
Office (719) 553-2242 by Noon on the Friday Preceding the Meeting.**

1. ***Call Meeting to Order***
2. ***Introductions and Public Comments (non-agenda items only)***
3. ***Approval of Minutes****
May 10, 2018
Action Requested: Approve/Disapprove/Modify
4. ***Performance Measures PM2 and PM3 - Darius Pakbaz CDOT HQ***
(Discussion)
5. ***CDOT Region 2 Updates (Informational)***
6. ***2019 TAP Roll-Forward and Administrative Modifications FY 2019-22 TIP****
Action Requested: Approve/Disapprove/Modify
7. ***CDOT Transit Development Program—Division of Transit and Rail****
Action Requested: Approve/Disapprove/Modify
8. ***Bustang Inaugural Kick-Off Event – June 18th Transit Center 10:00am***
(Informational)
9. ***Items from TAC Members or scheduling of future agenda items***
10. ***Adjourn at or before 10:30 am***

**Meeting minutes of the
TRANSPORTATION ADVISORY COMMISSION**

**April 12, 2018
8:30 a.m.**

Community Room of the Municipal Justice Center, 200 South Main Street
Agenda Items Marked with * indicate additional materials included in packet

1. Call Meeting to Order

Chairman: John Adams

Time of Call: 8:30 a.m.

MPO Members Present: John Adams, Bart Mikitowicz, Hannah Haunert

TAC Members Present: Don Bruestle, Lily Lizarraga, Ian Turner, Darrin Tangeman, Wendy Pettit,

CAC Members Present: Kristen Castor, Michael Klaus

Others Present: Chris Marcus, George Chintala, Jeff Sanders

2. Introductions and Public Comments (non-agenda items only).

Introductions were made for Chris Marcus (Pueblo County), George Chintala (SRDA Operation Manager), and Jeff Sanders (CDOT-Transit).

3. Approval of Minutes of the regular meeting held on March 8, 2018

Motion to Approve: Ian Turner

Second: Don Bruestle

Unanimous

4. CDOT Region 2 Updates (Informational Updates)

Wendy Pettit suggested everyone be careful and watch for wildlife while visiting their new building. There are different programming funds for CMAC and RPP. The allocations will be taken to the Commission for the new Long-Range Plan. We should know by the end of the year of what the revenues will be.

**5. CDOT Transit Development Program—Division of Transit and Rail (Michael Snow)
(Discussion)**

Jeff Sanders had a presentation regarding the 10-year plan that included the Tier 1 & Tier 2 projects. The Transit Development Program(TDP) is an inventory of un-funded Transit Capital Projects. The presentation includes:

- *CDOT's Agendas/Goals*
 - *Purpose/Status of the TDP*
 - *Assessment of State's Transit Capital needs*
 - *Prioritize Capital Projects (in case of un-expected funding)*
 - *Funding*
 - *Itinerary*

Pueblo will be getting about \$40m towards TDP. The projects we have now will cost about \$36m. We will have a little bit of spending money. We can include new bus stops or any type of studies. Tier 1 is taking the un-constrained list and making it into a high prioritized list. We don't want it too big or too small. There is a sub-committee for TDP to help come up with a formula to distribute the money into 15 regions. These include: population, ridership, number of trips, and how many dependents.

Tier 1 will be funded by Senate Bill 267, and \$200m will be awarded to Transit (might change). SB 267 will fund the Tier 1 list. There might be a ballot for an increase in sales tax (.5 cent to 1 cent). The projects on Tier 1 list might not get funded but should still be on the list.

Michael Snow is doing a work session to help determine which projects are missing or the cost estimates.

Jeff Sanders informed us that we can request a Park 'N' Ride, Bustang, etc. in the list.

Pueblo's list consists of:

- *Park 'N' Ride*
- *Improvements for Pueblo Union Depot*
- *Administrative Maintenance Facility (Pueblo Transit)*
- *Pueblo Transit Expansion Plan (extending service to 9:30 p.m. and ADA)*

John Adams asked if this includes Transit and Rail, Jeff said just Transit. Bart Mikitowicz asked if the plan needs to be in the TDP before anything can happen, Jeff said yes, CDOT needs a Capital List of un-constrained projects.

Chris Marcus asked if Rail Crossing would be included, Jeff said no, they would be approved as Highway. George Chintala asked if we can include a compound storage for vehicles and a dump site, Jeff said yes. School Transit is not included in this, but the others are looking into accessibility, but it must be directed from Transit. It was suggested if we can combine Pueblo Transit and the School Bus Services into one, this study would be eligible for our TDP.

We will be finalizing the list at our next TAC meeting in June.

6. Southwest Chief Station Area Plan – WSP Consultants or Representative **(Discussion)**

Chris Marcus is requesting funding and for us to identify where the train will stop. He needs 3 locations on or around where the railroad tracks are, preferably the Pueblo Union Depot. We also need to look at how the railroad would get out (switches), concessionaire (ticket sales, etc.), ADA compliance, land ownership, zoning, influencers, and operational characteristics (what it would look like).

The consultant is WSP USA. The total cost would be a little over \$220k. John Adams said that the portion they would need would be about \$35k for the study. Wendy Pettit suggested that we would need more money because of the history and contamination aspect. Kristen Castor said that the downstairs bathroom is not ADA accessible. John Adams said this will be in next year's Work Program and an IGA agreement will need to be done with PACOG. Kristen Castor suggested looking at how the people will get around Pueblo once they are in Pueblo from the railroad station. WSP will need to start no earlier than Oct 1, 2018.

7. Lesson Learned on TIP Public Participation* (Discussion)

Bart Mikitowicz said that the meeting at the Mall and the ad on Facebook was a disaster. He will be modifying strategies for the mall that incorporates the kids. Wendy Pettit suggested doing this outreach to PPACG and have some type of coloring for them. She also suggested the Farmer's Market. Don Bruestle suggested to have a "react" questionnaire. Kristen Castor suggested there be a drawing of a gift card to Wal-Mart. Wendy suggested tire patch kits for outreach of the bike plan.

8. Potential Work Activities for FY 2019 UPWP (Discussion)

John Adams informed everyone that we will be doing our Work Program in August/September and would like ideas of what activities anyone wants to be seen from staff next year.

**9. Infrastructure Week Tour -Mineral Palace Park – 2:00pm on May 18th *
(Informational)**

CDOT will be hosting an Infrastructure Tour on May 18th at 2:00 p.m. at Mineral Palace Park to discuss I-25 progress and future progress.

10. Items from TAC Members or scheduling of future agenda items

Safety Performance Measures – CDOT Presentation - PM2 & PM3 (pavement)

Lime Bike

Google Map – Pueblo Transit

Governor Tour – signatures

Roll Forwards

Toolkit

11. Adjournment

Chairman John Adams adjourned the meeting at 10:01 a.m.



COLORADO
Department of Transportation

Region 2 Planning
5616 Wills Blvd.
Pueblo CO 81008

Date: June 5, 2018
To: PACOG, TAC, CAC, and BOD
From: Wendy Pettit, Region 2 Planning
RE: Project Funding Roll forward from 2018 to 2019

Please find the attached worksheet identifying the Transportation Alternatives Program Projects programmed in the PACOG transportation planning region that need to have funding rolled into our next fiscal year for project programming. The worksheet has three areas of change to the projects listed. The yellow areas are funds that will need to be rolled into fiscal year 2019, the green area is a project that needs a slight modification due to the true up of the 2018 funding allocations from FHWA and the orange area depicts project that are underway.

This information is being presented today to make an administrative amendment to the 2019 to 2022 PACOG TIP.

Please make the needed entries into the 2019-2022 TIP for inclusion so that these projects may be programmed in fiscal year 2019.



**Pueblo Area Council of Governments (PACOG)
FY 2019-2022 Roll-Forward and Administrative Modifications
Administrative Modification - 1**

Fiscal Year 2019

Administrative Activity	STIP_ID	Project Description	Funding	Fund Source	Fund Type	STIP Phase	Programmed	Budgeted	Unbudgeted
Region 2 Transportation Alternative Program									
Rolled Forward From Prior Program	SR25079.016	Santa Fe Ave Streetscape Phase 1B - 1st Street and I-25	TAP	Local-Match Federal	LOCAL TAP	C C	\$59,856 \$239,424	\$0 \$0	\$59,856 \$239,424
Rolled Forward From Prior Program	SR25079.035	Pueblo Wayfinding Ph II	TAP	Local-Match Federal	LOCAL TAP	C C	\$10,325 \$41,300	\$1,600 \$6,400	\$8,725 \$34,900
Rolled Forward From Prior Program	SR25079.043	McCulloch Main Trail	TAP	Local-Match Federal	LOCAL TAP	C C	\$8,634 \$34,535	\$0 \$0	\$8,634 \$34,535
Rolled Forward From Prior Program	SR25079.058	Arkansas River Trail Phase 4	TAP	Local-Match Federal	LOCAL TAP	C C	\$154,124 \$616,494	\$0 \$0	\$154,124 \$616,494
Rolled Forward From Prior Program	SR25079.067	Pueblo West-Industrial to Plateville	TAP	Local-Match Federal	LOCAL TAP	C C	\$114,277 \$457,107	\$10,064 \$40,256	\$104,213 \$416,851
Rolled Forward From Prior Program	SR25079.068	Pueblo West-SDS Trail N Park	TAP	Local-Match Federal	LOCAL TAP	C C	\$112,401 \$449,603	\$0 \$0	\$112,401 \$449,603
Rolled Forward From Prior Program	SR25079.800	Arkansas River Levee Design	TAP	Local-Match Federal	LOCAL TAP	D D	\$57,500 \$200,000	\$48,135 \$192,538	\$1,866 \$7,462
Adjustment in Program Funding	SR25079.078	City of Pueblo Northern Ave. Phase III This project continues the trail of the north side of Northern Ave. between Cambridge and Prairie Avenues to the State Fair grounds.	TAP	Local-Match Federal	LOCAL TAP	C C	\$58,413 \$233,653	\$0 \$0	\$58,391 \$233,563
Project Underway	SR25079.080	Pueblo County River Trail Extension	TAP	Local-Match Federal	LOCAL TAP	D D	\$33,200 \$132,800	\$33,200 \$132,800	\$0 \$0
Project Underway	SR25079.031	City of Pueblo Santa Fe Ave Streetscape Phase 2 between 6th and 8th	TAP	Local-Match Federal	LOCAL TAP	C C	\$76,382 \$305,527	\$76,060 \$304,240	\$321.8 \$1,287

Fiscal Year 2020

Administrative Activity	STIP_ID	Project Description	Funding	Fund Source	Fund Type	STIP Phase	Programmed	Budgeted	Unbudgeted
Minor Adjustment in Program Funding	SR25079.078	City of Pueblo Northern Ave. Phase III This project continues the trail of the north side of Northern Ave. between Cambridge and Prairie Avenues to the State Fair grounds.	TAP	Local-Match Federal	LOCAL TAP	C C	\$66,587 \$266,347	\$0 \$0	\$66,587 \$266,347

Transit Development Program - DRAFT - May2018

Pueblo MPA

Project ID	Sponsors /Partners	Plan Source(s)	Study	Project Name	Project Description	Location	Counties	Capital Funding Need	Capital Funding Total	10-yrs NET Associated Oper Cost	Total Cost (Cap+Oper)	Other Funding Sources	TYPE: Planning, Facility, Infrastructure, Equip, Service	Included in 2040 Plan	2040 Plan Priority	General Notes
T-46	CDOT, Pueblo	Statewide Transit Plan; Intercity and Regional Bus Plan	2017 Pueblo Transit Feasibility Study	Pueblo North Park-n-Ride	Construction of a new 100-200 site Park-n-Ride in north Pueblo to accommodate Local and Bustang service	Pueblo	Pueblo	\$ 10.00	\$ 10.00		\$ 10.00		F	X	HIGH	
T-47	Pueblo		2017 Pueblo Transit Feasibility Study	Pueblo Union Depot		Pueblo	Pueblo	\$ 5.00	\$ 5.00		\$ 5.00		F			
T-48	Pueblo		2017 Pueblo Transit Feasibility Study	Pueblo Admin & Maintenance Facility	Relocation and rebuild	Pueblo	Pueblo	\$ 15.00	\$ 15.00		\$ 15.00		F		priority	
T-83	Pueblo	Pueblo Transit Service Expansion Plan		New Route and Service Expansion	Major, city-wide route modifications and service expansions; planning and capital funds to construct new stops	Pueblo	Pueblo	\$ 6.00	\$ 6.00		\$ 6.00		S		1-5 years, priority	
	SRDA-County	TAC Discussion		SRDA-Shelter Facility	Shelter for vehicle storage, a wash bay, and dumping station	Pueblo	Pueblo	??	??		Undetermined		F			
											\$ -					
											\$ -					
											\$ -					

Other candidate projects - NOT currently on TDP

	PACOG	2040 Long Range Transportation Plan Chapter 7: Vision		Northside Circulator Service	Implement new circulator service connecting CSU-Pueblo to commercial centers west of Fountain Creek	Pueblo	Pueblo				\$ -		S	X		
	PACOG	2040 Long Range Transportation Plan Chapter 7: Vision		University / Pueblo Mall Connector Service	Implement new circulator service connecting CSU-Pueblo to Pueblo Mall Area	Pueblo	Pueblo				\$ -		S	X		
	CDOT	Statewide Transit Plan		Pueblo to Colorado Springs Service	Interregional Express Route, 5 days per week and 12 trips per day	Pueblo-Cosprings	El Paso, Pueblo				\$ -		S	X	Long	
	CDOT	Statewide Transit Plan		Trinidad to Colorado Springs Service	Interregional Transit Service From Trinidad to Walsenburg to Pueblo to Colorado Springs, 5 days per week, 2 trips per day	Trinidad-CoSprings	Huerfano, Pueblo, El Paso				\$ -		S	X	Long	