

FY 2020 Transportation Improvement Program Amendments

Project Name: Senior Resource Development Agency (SRDA) Vehicle Replacement

Funding Source: FTA 5310 Small Urban

Project Location and Description: Vehicle Replacement

Federal Program Funds: \$ 65,488

State Matching Funds: \$ -0-

Local Matching Funds: \$ 16,372

Other Project Funds: \$ -0-

TOTAL PROJECT FUND AMENDMENT: \$81,860

CCCP Award Amount

Project Name: City of Pueblo Vehicle Replacement

Funding Source: Small Urban Section 5339

Description: Replacement of three (3) Buses less than 30 feet

Federal Program Funds: \$ 158,436

State Matching Funds: \$ -0-

Local Matching Funds: \$ 39,609

Other Project Funds: \$ -0-

TOTAL PROJECT FUND AMENDMENT: 198,045

CCCP Award Amount

Project Name: City of Pueblo Vehicle Replacement of 35-foot Bus

Funding Source: FTA Section 5399 Small Urban

Description: Replacement of 35-foot Bus

Federal Program Funds: \$ 544,800

State Matching Funds: \$ -0-

Local Matching Funds: \$ 136,200

Other Project Funds: \$ -0-

TOTAL PROJECT FUND AMENDMENT: \$681,000

CCCP Award Amount

Project Name: Farebox and Mobile Ticketing

Funding Source: FASTER

Description: IT Equipment (Farebox and Mobile Ticketing)

Federal Program Funds: \$ -0-

State Matching Funds: \$ 233,600

Local Matching Funds: \$ 58,400

Other Project Funds: \$ -0-

TOTAL PROJECT FUND AMENDMENT: \$ 292,000

Project Name: Arkansas River Flood Levee Trail and Multimodal Connections

Funding Source: Transportation Alternative Funds (TAP)

Project: SR25079.082

Federal Program Funds:	\$ 500,000
State Matching Funds:	\$ -0-
Local Matching Funds:	\$ 125,000
Other Project Funds:	<u>\$ 125,000</u>
TOTAL PROJECT FUND:	\$750,000

This project is to construct a 250' by 12' pedestrian bridge over the Arkansas River connecting the flood levee Trail with the existing Arkansas River Trail that extends Fountain Creek for 10-miles to the base of Pueblo Dam within the Lake Pueblo River Trails System.

Project Name: US 50A Purcell Interchange

STIP Number: SPB7004

Project Location and Description: West of US 50A Purcell Interchange widening from MP309.0 (West of Purcell Blvd.) Eastbound to 312.0 (West of Pueblo Blvd.).

Federal FY20 PWQ Program Funds:	\$3,146,020
State Matching Funds:	\$ 653,980
Local Matching Funds:	-0-
SB 267 Project Funds:	<u>\$37,000,000</u>
TOTAL PROJECT FUND AMENDMENT:	\$40,800,000

Additional funding needed:

The TIP amendment request above is to program funds for the balance needed for design and the construction of the project on US 50 and US 50/Purcell Interchange. The project is approximately 4 miles of roadway starting west of the intersection at Purcell Blvd. and will end West of Pueblo Blvd. The project will widen the roadway to three lanes in the westbound direction and provide a grade separated intersection at Purcell Blvd.

Project Name: **Elizabeth North**

STIP Number: SR2516.135

Project Location and Description: **Elizabeth North from US 50A to Ridge Drive, construction of Surface Treatment, Minor Rehabilitation/construction.**

Fund Source(s):

Federal Program Funds:	\$ 1,324,640
State Matching Funds:	\$ 275,360
Local Matching Funds:	\$ -0-
Other Match:	\$ -0-
TOTAL PROJECT FUND AMENDMENT:	<u>\$ 1,600,000</u>

Adding Construction Funds:

The Administrative Amendment request to the TIP is to roll forward programmed funds for the construction work on Elizabeth Street North project for the surface treatment overlay from US 50A to Ridge Road from fiscal year 2020 to fiscal year 2021.

Project Name: **Bridge Construction of structure K-18-U -1-25 MP111.9**

STIP Number: SR26710.022

Project Location and Description: **Bridge reconstruction and maintenance**

Fund Source(s): **FY 2020 Bridge Enterprise funding**

Federal Program Funds:	\$
State Matching Funds:	\$2,971,300
Local Matching Funds:	\$
Other Match:	\$

TOTAL PROJECT FUND AMENDMENT: \$2,971,300

Adding Construction Funds:

The Administrative TIP Amendment request above is to program funds for the balance needed for the construction of the bridge project located on I-25 at MP 111.9. This project has been designed in the last year and had minor repairs done in 2015.

Project Name: **US50 from I-25 to Avondale Blvd.**

STIP Number: **SR2516.1565**

Project Location and Description: **US 50 from I-25 to Avondale Blvd., Design of Surface Treatment, roadway realignment, and retaining wall for drainage issues.**

Federal Program Funds:	\$269,068
State Matching Funds:	\$55,933
Local Matching Funds:	<u>-0-</u>
TOTAL PROJECT FUND AMENDMENT:	\$325,001

Project Name: **SH 96 and Prairie Avenue Signal Design**

STIP Number: **SR266646.999**

Project Location and Description: **SH 96 and Prairie Avenue Signal Design**

Federal FY20 PWQ Program Funds:	-0-
State Matching Funds:	\$ 41,000
Local Matching Funds:	-0-
TOTAL PROJECT FUND AMENDMENT:	<u>\$ 41,000</u>

Project Name: **SH 96 and Prairie Avenue Signal Replacement**
STIP Number: **SR266646.999**

Project Location and Description: **SH 96 and Prairie Avenue Signal Replacement**

Federal FY20 PWQ Program Funds:	-0-
State Matching Funds:	\$ 584,096
Local Matching Funds:	-0-
<u>TOTAL PROJECT FUND AMENDMENT:</u>	<u>\$ 584,096</u>

Project Name: **Boone Road Bridge Replacement FY2020**

STIP Number: **BRO-C020-38 No 21312**

Project Location and Description: **Boone Road Bridge over the Colorado River**

Federal FY 2020 Program Funds – NHPP	\$ 855,081
CDOT Project Funds	-0-
Local Project Funds:	<u>\$ 750,071</u>
TOTAL PROJECT FUND AMENDMENT:	<u>\$1,605,152</u>

Project Name: **Eagleridge Blvd. & Dillon Drive Roundabout**

STIP Number: **TBA**

Project Location and Description: **Roundabout at Eagleridge Blvd. and Dillon Drive to improve safety and traffic flow.**

Federal FY2023 HSIP Program Funds:	\$1,800,000
State Matching Funds:	-0-
Local Matching Funds:	<u>\$ 350,000</u>
TOTAL PROJECT FUND AMENDMENT:	<u>\$2,150,000</u>