

CSAC CALENDAR 2022 SCOPE OF SERVICES OUTLINE

AGENCY NAME _____

Total Award Requested _____

Total Agency Budget _____

Program #		Program/Project Name	
Total Program Budget		% of Funding Requested to Support this Program	

Description of Scope of Services

Describe the services you will provide with Pueblo County/City of Pueblo Partnership Funds, Identify the Target Population (include appropriate demographic information such as age, ethnicity, gender, elderly, low-income, single parent, etc.) for which this program is intended, and the unmet needs of the community it will address

Performance Measures

State the program/project performance measures below in terms of outputs and outcomes.

OUTPUTS	
Individuals Served/Proposed 2022	
Individuals Served/Proposed 2021	
Individuals Served Actual 2020	
Are the individuals Duplicated or Unduplicated?	

Unit Descriptions Related to the Program (i.e. meals, hours, trips, persons, visitors, etc)

Units Projected to Provide _____

What are the impacts your organization has faced due to COVID-19?

How will the impacts of COVID-19 change your organization going forward?

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PROGRAM OUTCOMES

Outcomes are the measurable impacts, benefits or changes for participants during or after your services. The changes in participants are expressed in terms of knowledge and skills, attitudes or behavior, status or condition, etc.

MEASUREMENT and EVALUATION

Describe the tools used to determine and measure the effectiveness of services

How will you evaluate progress towards your goals?

What steps do you take to address goals that are not progressing as projected?

CSAC FUNDING

Please explain what awarded CSAC funding would be used to fund for this program.