



**Pueblo Area Council of Governments**

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**Metropolitan Planning Organization (MPO)  
Transportation Planning Region (TPR)**

CPG GRANT

Unified Planning Work  
Program (UPWP)

FFY 2022-2023

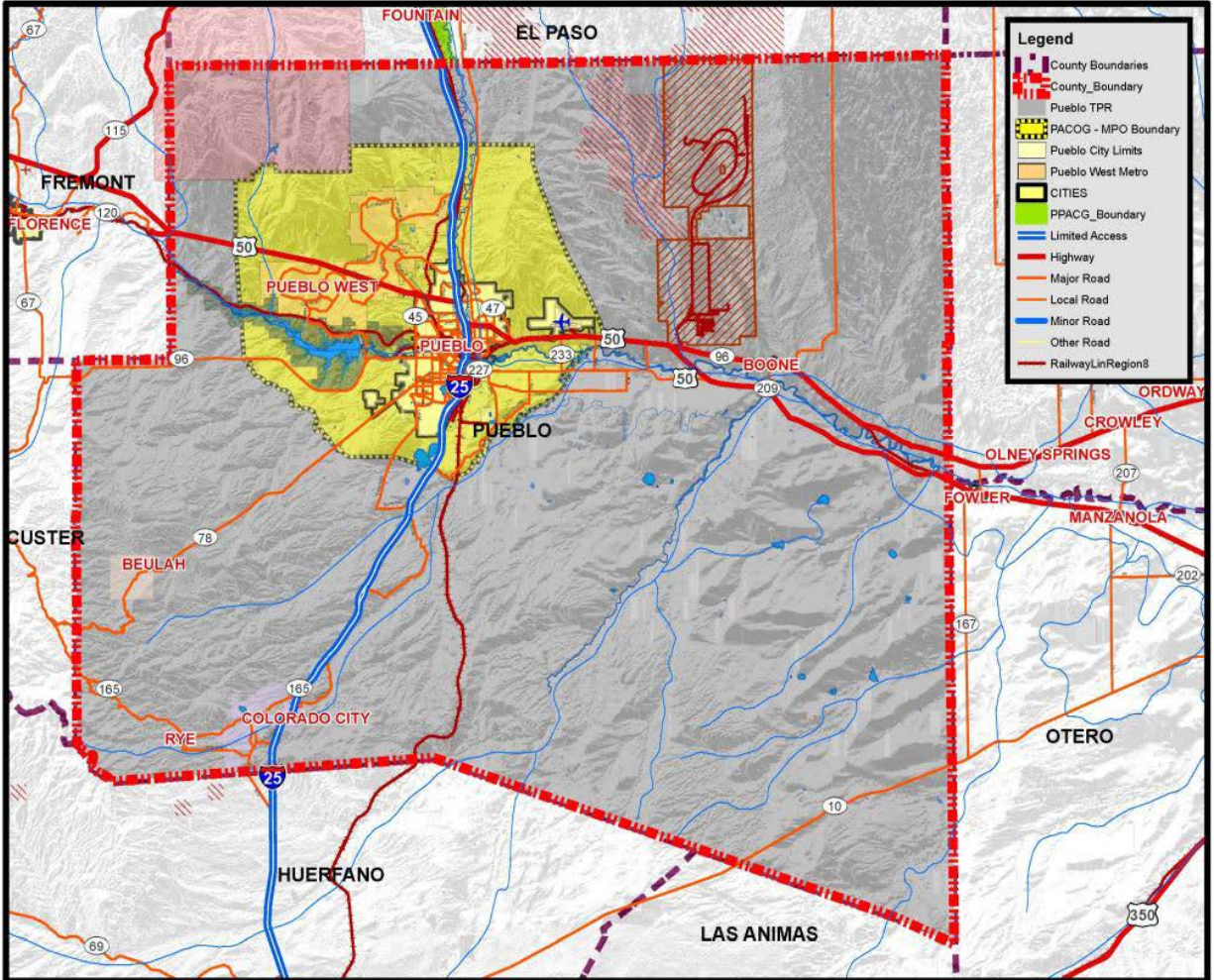
(OCT. 1, 2021 – SEPT. 30, 2022)

COMMENTS ACCEPTED UNTIL Sept. 22, 2022 5:00pm

Prepared By: City of Pueblo Urban Transportation Planning Division

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# PACOG PLANNING AREA



## INTRODUCTION

The Consolidated Planning Grant (CPG) Scope of Work for FFY-2019 is based on the PACOG FY 2022-2019 Unified Planning Work Program (UPWP) adopted. Amendments to the FY 2022-2023 to reflect the FY 2022 SOW will be adopted September 2021.

### Organization, Management & Funding

The general objectives of the FFY2022-2023 UPWP are to:

1. Assist all participating agencies in achieving applicable comprehensive planning goals and in fulfilling the statutory requirements of FAST-Act and associated planning regulations adopted by the FHWA and FTA.
2. Assist all participating agencies in fulfilling their continuing responsibilities to the community including, but not limited to,
  - a) Using the products of the transportation planning process as a major contribution to other comprehensive planning activities and providing the mechanisms for the continued integration of transportation planning with land use and other comprehensive planning.
  - b) Updating and revising basic transportation planning, regional socioeconomic, environmental, land use, and transportation system operating data using applicable GIS or other technologies for these systems.
  - c) Modifying developed plans and programs as warranted by changes in travel patterns or urban conditions and translating plans into action programs for project implementation.
3. Carry out specific transportation planning functions required for the continued certification of the Pueblo area urban transportation planning process including the biennial development and annual refinement of the UPWP, the annual development of the TIP, and updates to financial forecast to the Long-Range Transportation Plan (LRTP) to the horizon of 2045 as needed.

**FINANCING, 2022 & 2023 ESTIMATED BUDGETS**

<b>Funds Source</b>	<b>Federal</b>	<b>Local Match-Cash</b>	<b>Local Match-In-Kind</b>	<b>Total Funds</b>
<b><i>FY 2022-2023 CPG Contract</i></b>				
FY 2022 CPG	\$298,458	\$62,042	\$0	\$360,500
<b>Contract Total</b>	<b>\$298,458</b>	<b>\$62,042</b>	<b>\$0</b>	<b>\$360,500</b>
<b><i>FY 2022-2023 CPG Contract Amendment 1</i></b>				
Estimated Carry-over from FY 2020-2021 CPG	\$ 283,124	\$58,854	\$0	\$341,978
<b>Contract Amendment Total</b>	<b>\$581,582</b>	<b>\$120,896</b>	<b>\$0</b>	<b>\$702,478</b>
<b><i>FY 2022-2023 CPG Contract Amendment 2</i></b>				

<b>MPO Staff Payroll by Program</b>	<b>Administration</b>	<b>Data Base Management</b>	<b>Long Range On-Going Activities</b>	<b>Short Range Planning Projects</b>	<b>Total</b>
MPO Manager	\$84,865	\$0	\$20,178	\$21,443	\$126,486
Sr. Planner	\$27,497	\$9,374	\$47,497	\$9,374	\$93,742
Technical Planner	\$9,987	\$56,593	\$0	\$0	\$66,580
Office Assist.	\$812	\$0	\$0	\$0	\$812
<b>Total</b>	<b>\$123,160</b>	<b>\$65,967</b>	<b>\$67,675</b>	<b>\$30,817</b>	<b>\$287,620</b>

**Federal Share Consolidated Planning Grant (82.79%)**

**Local Share (17.21%)**

<b>MPO Program Expenses</b>	<b>Administration</b>	<b>Data Base Management</b>	<b>Long Range On-Going Activities</b>	<b>Short Range Planning Projects</b>	<b>Total</b>
<b>Federal</b>	\$140,586	\$167,208	\$59,754	\$191,093	\$558,641
<b>Local</b>	\$29,224	\$34,759	\$12,421	\$39,724	\$116,128
<b>Total Anticipated Cost for FFY 2022</b>					<b>\$674,769</b>

**WORK ELEMENT 2210 PROGRAM ADMINISTRATION & COORDINATION (\$169,810)**

Objective - To manage, support, improve, adapt, administer, and coordinate the cooperative, continuous, and comprehensive transportation planning process as required by FAST Act.

MPO Manager	69%
Sr Planner	22%
Transportation Tech	8%
Administrative Tech.	1%

**2211 - AGREEMENTS AND BYLAWS**

Activities are considered on-going and will be addressed as needed:

- Complete and execute planning partner memorandum of understandings, as needed, to implement the transportation planning process.
- Assist in updating bylaws as necessary resulting in changes as approved by the PACOG Board identified in the Reorganization Study conducted in FY 2016/17. Includes possible restructuring the Technical Advisory Commission (TAC) widening membership to include other stakeholders (i.e., Trucking, Rail,).
- Assist in maintaining required materials as necessary. (i.e.. Agendas, Minutes, Financial Records, etc.).

**2212 - UNIFIED PLANNING WORK PROGRAM**

Activities:

- Mid-Year progress report.
- Complete year-end report for FY2021.
- Amend 2022 - 2023 UPWP as needed.
- Review and modify the format of the UPWP as needed.

TP2212 FY2022	FUNDING SOURCE	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT
Mid-Year Report for FY2022	PL								☐				
Complete FY 2021 Year-End Report	PL		☐	☐									
Develop and Adopt FY 2023 UPWP	PL										☐	☐	

## 2213 - BUDGET AND FINANCIAL MANAGEMENT

### Activities:

- CDOT monthly Metropolitan Transportation Planning reimbursements.
- Prepare MPO Budget for PACOG Board adoption.
- Prepare Sub-Delegation Budget and Appropriation Ordinances for City of Pueblo
- Prepare for and participate in PACOG audit(s) if required under Single Audit Requirements.
- Tract monthly expenses for each work element.

.TP2213 .FY2022	FUNDING SOURCE	.OCT.	.NOV	DEC.	JAN.	.FEB	.MAR.	.APR.	.MAY	JUNE	JULY	AUG	.SEPT
Submit Monthly Reimbursement Reports	PL	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]
Prepare MPO Budget for PACOG Board	PL									[]	[]		
City of Pueblo – Sub-delegation Budget	PL		[]	[]									
PACOG Audit - Transportation	PL					[]	[]						

## 2214 - STAFF AND PROFESSIONAL DEVELOPMENT

### Activities:

- Actively participate in Statewide training and educational meetings hosted by CDOT/FHWA/FTA and other organizations within the State.
- Make applicable transportation planning training available to staff, committee members, and member agency partners.
- Develop staff training and transition plan for the MPO during the next 2-3-year period.
- Develop, implement, and conduct an orientation program for new committee members.
- Staff Training on Travel Demand Model, TransCAD (OUT/IN STATE).
- Staff Training courses conducted by Nation Highway Institute or National Transit Institute (OUT/IN STATE).
- Staff Attendance at Transportation Research Board's Annual Meeting (OUT/IN STATE).
- Staff participation in AMPO's Annual Conference, AMPO's Technical Conference (OUT/IN STATE).
- Staff attendance/participation in Transportation Research Boards working groups. (OUT/IN STATE).

.TP2014 .FY2022	.FUNDING SOURCE	.OCT.	.NOV.	.DEC.	.JAN	.FEB.	.MAR.	.APR.	.MAY	.JUNE	.JUL Y	.AUG.	.SEPT
Training meetings	PL	☐	☐			☐	☐			☐	☐		
Conferences and Workshops for MPO Staff	PL	☐			☐			☐			☐		
PACOG Board & Committee Orientations	PL				☐					☐			

### 2215 - PUBLIC INVOLVEMENT ACTIVITIES

#### Products/Activities:

- Project specific public involvement.
- Review and update the Public Participation Plan (PPP) as needed.
- Amend Title VI and LEP Policy as needed.
- Issue press releases and advisories related to transportation planning and projects in the region.
- Develop and expand a stakeholder's contact list for notification of planning activities.
- Maintain MPO website.
- Work collaboratively with local, state and federal officials and agencies to help achieve established transportation goals and objectives.
- Actively participate in meetings and planning sessions of various public and private stakeholder groups that have direct or indirect involvement in transportation planning, land use planning, economic development, community development, infrastructure development.

.TP2215 .FY2022	.FUNDING SOURCE	.OCT.	.NOV.	.DEC.	.JAN	.FEB.	.MAR.	.APR.	.MAY	.JUNE	.JUL Y	.AUG.	.SEPT
Website Maintenance	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Open Houses as Needed	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Meetings and General Public Questions – On-Going	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

### 2216 MPO COMMITTEE MEETINGS

#### Activities:

- 10-12 PACOG Board meetings annually.
- 10-12 CAC/TAC Committee meetings annually.
- Participate in local committee's (i.e., ADA, PACE, Sustainability)
-



.TP2016 .FY2022	FUNDING SOURCE	.OCT.	.NOV.	.DEC.	.JAN	.FEB.	.MAR.	.APR.	.MAY	.JUNE	.JUL Y	.AUG.	.SEPT
Submit Monthly Reimbursement Reports	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
Prepare MPO Budget for PACOG Board	PL									☐	☐		
City of Pueblo – Sub-delegation Budget	PL		☐	☐									
PACOG Audit – Transportation	PL					☐	☐						

### 2217 - MISCELLANEOUS ADMINISTRATIVE ACTIVITIES

Activities:

- Perform the routine administrative, personnel, contractual and management activities and tasks necessary to maintain and support a viable long-range transportation planning process.
- Procure, upgrade and/or maintain computer systems, software and equipment required to carry out an efficient and effective transportation planning process.
- In conjunction with the amendment and update of the FY2017-2020 Transportation Improvement Program (TIP), MPO Annual Certification of the Planning Process (23 CFR 450.334 & CFR 613.100).
- Annual Review with FHWA and FTA.

.TP2217 .FY2022	FUNDING SOURCE	.OCT.	.NOV.	.DEC.	.JAN	.FEB.	.MAR.	.APR.	.MAY	.JUNE	.JUL Y	.AUG.	.SEPT
Annual Planning Process Certification	PL											☐	☐
On-Going Activities	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

**WORK ELEMENT 2220 – DATA COLLECTION AND MANAGEMENT (\$201,967)**

Objective – to develop and maintain data necessary for informed decision making relating to the MPO transportation system.

**STAFF TIME ALLOCATED**

MPO Manager	0 %
Sr Planner	14%
Transportation Tech	86%
Administrative Tech.	0%

Agreement with CDOT to fund \$100,000 of the State-wide Travel Survey.

**2221 – TRAFFIC COUNTING**

Activities:

- Obtain, update, convert, refine, and maintain traffic count data for the Pueblo area. This includes national highway system, state highway system, county and local roadways.
- Continue traffic counting program to support transportation modeling and impacts on urban or non-urban areas.
- Continue bike/pedestrian counting on trails within the Study area.
- Update MPO Databases and GIS layers as information becomes available.
- Prepare and maintain maps, records, booklets, etc. that summarize or depict the PACOG MPO census data.
- Conduct other census related work and activities necessary to support transportation planning.
- Continue count cycle to be included in five year counts included in the base data for the MS2 software.
- Provide traffic count reports to CDOT in format compatible with the national HPMS Database.
- Continue count cycle for Pueblo Regional Trail System and the Pueblo West Trail System.
- Download and maintenance of State of Colorado crash data and as time permits, review, verify, and attempt to resolve data discrepancies to improve accuracy.
- Merge crash data into the MS2 crash data software which will allow for the development of summary reports and maps with crash data to assist planning partners in identifying potential safety improvement projects.

_TP2221 _FY2022	_FUNDING _SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Annual Traffic Count Program	PL	☐	☐				☐	☐	☐	☐	☐	☐	☐
Contract Counts							☐	☐	☐	☐	☐	☐	☐

Regional Trail User Count													
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**2222-TRAFFIC CRASH MONITORING PROGRAM**

Activities:

- Update and maintain crash databases.
- Analyze traffic and collision data for trends.
- Prepare projections and reports for planning uses.
- Publish Crash Summary Data annually with 5-years historical crash data.
- Improve geo-referencing process locations of crashes

_TP2221 _FY2022	FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Crash Database Update													
Accident Summary Report													

**2223-DATABASE MANAGEMENT**

Activities:

- Update MPO Databases and GIS layers as information becomes available.
- Prepare and maintain maps, records, booklets, etc. that summarize or depict the PACOG MPO census data.
- Conduct other census related work and activities necessary to support transportation planning.
- Provide current transportation planning materials and maps as requested by citizens and various agencies within the MPO region.

_TP1621 _FY2017	FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Socio-economic layer updates	PL												

**2224 - STATEWIDE TRAVEL SURVEY (\$100,000)**

Activities:

Participate in the Statewide Travel Demand Survey.

_TP1624 _FY2017	FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT

As-Needed	PL	□	□	□	□	□	□	□	□	□	□	□	□
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**WORK ELEMENT 2230 – TRANSPORTATION PLANS, PERFORMANCE MEASURES, GREEN HOUSE GAS REDUCTION, ACTIVE TRANSPORTATION, AND SCENARIO PLANNING (\$72,175)**

Monitor the adopted 2045 PACOG LRTP for compliance and make amendments as necessary.

**STAFF TIME ALLOCATED**

MPO Manager	30%
Sr Planner	70%
Transportation Tech	0%
Administrative Tech.	0%

**2231 – METROPOLITAN TRANSPORTATION PLAN**

Activities:

- 2045 LRTP Implementation
- 2040 LRTP Implementation
- Ongoing updating and maintenance of a 6-year capital plan of projects for inclusion into the TIP.
- Monitor the approved 2045 LRTP and make amendments where significant changes have been identified.
- Coordinate with CDOT’s implementation of GHG Emissions as final rule making is completed and implementation of .
- Review local plans for consistency with the LRTP.

_TP2231 _FY2023	_FUNDING _SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Socio-economic layer updates	PL	□	□	□	□	□	□	□	□	□	□	□	□

**2232 – IMPLEMENTATION OF PERFORMANCE MEASURES**

Activities:

- Develop baseline performance measures consistent with CDOT’s measures.
- Coordinate with CDOT’s implementation of performance measures as final rule making is completed.
- Amend performance measures as needed to be consistent with state-wide measures.
- Report annually on Goals of the established measures.
- 

_TP2232 _FY2023	_FUNDING _SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT

Complete with assistance from consultants developing a Safety Plan for the Region. Develop PM2 and PM3 Safety Targets and compare with State Targets.	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐
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**2233 – TRAVEL DEMAND MODEL**

Activities:

- Continue to run project scenarios based on projects identified in the 2040 LRTP.
- Continue to refine the TDM developed in 2015 as new social/economic data becomes available.
- Update local transportation system data to reflect changes to the future transportation network as modified by local or county government actions.
- Supply CDOT with Data from Model runs that contain “Regionally Significantly” projects to be used in Moves III to Report Green House Gas Emissions.

_TP2233 _FY2023	_FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Work with local TDM with assistance from a Consultant if needed	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

**2234 – FEDERAL HIGHWAY FUNCTIONAL CLASSIFICATION REVIEW**

- In coordination with CDOT, review the existing Functional Classifications and update as necessary based on the new 2020 census data.

_TP2233 _FY2023	_FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
Review of Functional Classification and Boundary changes if needed.	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

**2235 – TRANSPORTATION IMPROVEMENT PROGRAM**

To prepare the Transportation Improvement Program to ensure that all expected funding sources are accurately accounted for and programmed, consistent with policies to ensure adoption by PACOG, CDOT, and FHWA.

Activities:

- Prepare, coordinate, and distribute required administrative modifications and amendments to the adopted TIP following a review of compliance/progress verification, along with submittal of corresponding request for inclusion in the State Transportation Improvement Program (STIP).
- Produce and distribute an annual list of projects obligated the prior FFY within.
- Plan, organize and facilitate the updating of the TIP on an annual basis and apply fiscal constraint to a proposed projects list. Validate or modify the list of programmed projects to be executed in subsequent years of the adopted TIP.
- In conjunction with the amendment and update of the FY2022-2021 Transportation Improvement Program (TIP), MPO Annual Certification of the Planning Process (23 CFR 450.334 & CFR 613.100).
- Implement a project tracking system utilizing TELLUS or similar project/mapping management system for visualization of projects and locations.
- In accordance with state and federal requirements and policies, analyze the potential environmental and environmental justice impacts of proposed projects.

_TP2235 _FY2023	FUNDING SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
As-Needed	PL	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐	☐

**WORK ELEMENT 2240 SHORT RANGE PLANNING AND PROGRAMS (\$230,817)**

Objective – These are intended to be planning activities that will completed annually or completed in a specific FFY of the UPWP.

**STAFF TIME ALLOCATED**

MPO Manager	70%
Sr Planner	30%
Transportation Tech	0%
Administrative Tech.	0%

**2241 – AREA-WIDE HIGHWAY SAFETY PLAN (\$150,000)**

The following is the Scope of Services for the development of the Area-Wide Local Roadway Safety Plan. Consultant may recommend additional actions or tasks as they deem appropriate based upon their experience for the Area-Wide consideration.

**Task 1: Project Administration**

Establish a Project Development Team (PDT) and maintain consistent communication through status meetings.

### **Task 2: Field Review and Data Collection**

Meet with the Agencies to review the current roadway safety issues and traffic safety concerns. Consultant will prepare a base map of locations of safety concerns. This will be the basis of identifying the potential safety projects. • Collect and review existing data, programs, policies, and activities and provide a summary of current efforts to address roadway safety – including identifying programs that have evidence of measurable success. • Examine the available countywide collision history and utilize MS2 Mapping System as a web-based tool for local agencies to gather data for their safety analysis. • Coordinate with the Local Agencies to obtain recent engineering studies that have been completed relating to roadway safety improvements, including traffic signal warrants, feasibility studies, and project study reports. • Key stakeholders will be asked to participate in the process and provide input.

### **Task 3: Safety Analysis**

The objective of LRSP is not only to find counter measures for fixing existing safety problems, but also to make improvements necessary to address potential issues before they become a problem or create a hazard. A safety analysis will be conducted and may include the following considerations:

- Crash Factors
- Systemic Safety Analysis
- Priority Safety Strategies
- Infrastructure Safety Projects
- Behavioral Safety Strategies

Consultant will:

- Identify potential conflicts between vehicles, pedestrians, bicycles and equestrians
- Evaluate the Area-Wide intersections, crosswalks and traffic control devices
- Select priority locations for more detailed analysis.

**Task 4: Counter Measures and Potential Improvement Identification** The identification of the potential projects will be developed by examining the crash data and determining the appropriate countermeasures improvements to roadway segments. The countermeasures will include the “4 Es” of highway safety – engineering, enforcement, education, and emergency response. Specifically, consultant will: • Develop potential projects that recognize the needs of all users of the transportation system. • Provide recommendations for operational safety improvements • Identify potential projects to improve roadway and traffic safety. • Develop conceptual infrastructure improvements with quantifiable costs • Calculate the B/C ratio for

each identified project • Analyze the feasibility of the identified projects and applicability for grant funding • Compile the above information for each of the potential projects. This will allow the City and stakeholders prioritize these projects

**Task 5: Final LRSP Report** • Prepare a Draft LRSP to document the findings of the previous tasks and assist in circulating the Draft LRSP to identified stakeholders for review. • Attend up to two public meetings and present the Draft LRSP. • Respond to all comments and incorporate feedback received on the Draft LRSP into the Final LRSP. This document will guide the Area-Wide effort to improving transportation safety and reducing the number of incidents and the severity of those incidents on our transportation systems. • Provide three (3) hard copies and an electronic copy (on flash drive) of the Final LRSP.

To prepare the Transportation Improvement Program to ensure that all expected funding sources are accurately accounted for and programmed, consistent with policies to ensure adoption by PACOG, CDOT, and FHWA.

Activities:

- Prepare, coordinate, and distribute required administrative modifications and amendments to the adopted TIP following a review of compliance/progress verification, along with submittal of corresponding request for inclusion in the State Transportation Improvement Program (STIP).
- Produce and distribute an annual list of projects obligated the prior FFY within.
- Plan, organize and facilitate the updating of the TIP on an annual basis and apply fiscal constraint to a proposed projects list. Validate or modify the list of programmed projects to be executed in subsequent years of the adopted TIP.
- In conjunction with the amendment and update of the FY2022-2021 Transportation Improvement Program (TIP), MPO Annual Certification of the Planning Process (23 CFR 450.334 & CFR 613.100).
- Implement a project tracking system utilizing TELLUS or similar project/mapping management system for visualization of projects and locations.
- In accordance with state and federal requirements and policies, analyze the potential environmental and environmental justice impacts of proposed projects.

_TP2241 _FY2023	_FUNDING _SOURCE	_OCT.	_NOV.	_DEC.	_JAN.	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT.
Complete with assistance from Consultants a County-wide Safety Plan	PL		[	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]



**2242 – REGIONAL AND STATEWIDE PLANNING PARTICIPATION-(\$7,400)**

Activities:

- Regular participation in regional planning activities in cooperation with PACOG member entities.
- Regular attendance at State Transportation Advisory Committee (STAC) meetings.
- Review major annexation plans for transportation impacts.
- Evaluate development impacts which may require amendments to the adopted Long Range Transportation Plan and/or Transportation Improvement Program.
- Review land use issues affecting the transportation system.
- Attendance at Transportation Commission (TC) meetings if necessary to represent the interests of the PACOG MPO/TPR.
- Participation and support the Southwest Chieftain North Front Range Passenger Rail Commission.
- Participation in joint or coordinated planning studies conducted cooperatively by the four Front Range MPOs.
- Regular participation in statewide committees for special studies that may have impacts in the PACOG MPO area, (i.e. Freight, Rail, Intracity transit)

<ul style="list-style-type: none"> <li>• _TP2242</li> <li>• _FY2022</li> </ul>	_FUNDING _SOURCE	_OCT.	_NOV.	_DEC.	_JAN	_FEB.	_MAR.	_APR.	_MAY	_JUNE	_JUL Y	_AUG.	_SEPT
As-Needed	PL	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]	[]

**2243– GENERAL CONSULTANT SERVICES/ON-CALL (\$50,000)**

This element is developed as a placeholder for funding for consultant’s services to assist with planning activities, which provides flexibility to the MPO to use a portion of additional CPG funds later. General consultant services may be used for Long Range Transportation Plan activities, traffic count program, Travel Demand Modeling, Pavement Condition Rating or Planning studies. Planning contracts under consideration will be approved by CDOT and the PACOG Board by specific Resolution.