

BUDGET & FINANCE

Pueblo County's Budget & Finance Department works with the county's elected officials and department directors to develop an annual financial plan for Pueblo County. The Budget and Finance Department monitors actual performance against budget goals throughout the year and maintains a governmental accounting and financial reporting system.

The annual financial plan depicts and measures anticipated revenues and expenditures in order to support the county's objectives, maintain financial stability and comply with statutory requirements. Throughout the year, accurate, useful and timely financial information is made available to both external users and internal management. The department also maintains an adequate system of internal controls to protect the County's assets and to monitor the receipt and disbursement of public funds in compliance with statutory requirements.



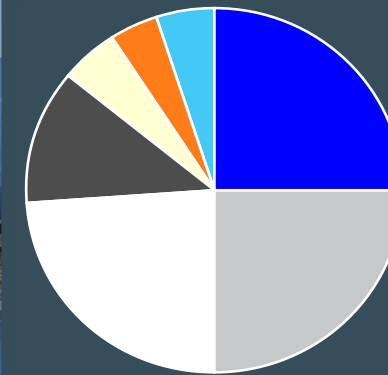
ALL THINGS OK

Pueblo County adopted a balanced budget totaling \$163 million for 2018. Of this amount \$79 million in sales and property tax revenues are anticipated which will support the operations of most departments and programs. \$55 million dollars is state and federal dollars that go mostly toward social programs assisting underprivileged residents of the community. \$22 million dollars in other revenues are generated in fees and other direct charges that assist in funding for specific programs.



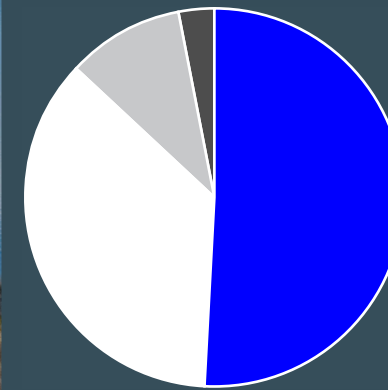
BALANCED BUDGET

To view the full 2018 Pueblo County Budget go to: county.pueblo.org/AnnualBudget



USE OF FUNDS

- 12% Highways & streets
- 25% Health & welfare
- 25% Public safety
- 25% General government
- 5% Debt service
- 5% Building improvements
- 4% Other



SOURCES OF FUNDS

- 3% Bond proceeds
- 51% Taxes
- 36% Other sources (i.e. fees for service)
- 10% State & federal sources



BUDGET TIMELINE

