

## Pueblo County Marijuana Revenues & Expenditures

	2014	2015	As of April 2016
<u>Revenues</u>			
Taxes:			
Property Tax	<i>not tracked</i>	<i>not tracked</i>	200,893
County 3.5% sales tax	548,043	614,540	172,856
15% allocation of state 10% tax	234,291	265,128	79,471
1% state collected sales tax (estimate)	218,701	245,304	69,142
Excise Tax	-	-	62,599
Fees for Service:			
Medical MJ license fees	335,645	128,844	5,500
Retail MJ license fees	443,957	675,641	181,013
MJ Application fees	13,750	24,223	108,885
Licensing Penalties	-	100,000	-
Retail MJ Application Fees (state fees)	89,000	109,300	2,500
	<u>1,883,387</u>	<u>2,162,980</u>	<u>882,859</u>
<u>Expenditures</u>			
Salaries & Benefits	188,810	264,242	106,045
Professional Services	46,147	88,465	5,896
Operating	16,993	29,599	17,955
Capital	3,322	10,167	-
Allocation to Pueblo West Metro		200,000	
Excise Tax ballot approved projects			212,598
Surplus revenue ballot approved projects			1,623
General Fund support	1,628,115	1,570,507	538,742
	<u>1,883,387</u>	<u>2,162,980</u>	<u>882,859</u>