

## Pueblo County Marijuana Revenues & Expenditures

	2014	2015	As of August 2016	
<u>Revenues</u>				
Taxes:				
Property Tax	<i>not tracked</i>	<i>not tracked</i>	443,230	Per treasurer/assessc
County 3.5% sales tax	548,043	614,540	368,955	per G/L
15% allocation of state 10% tax	234,291	265,128	183,514	per G/L
1% state collected sales tax (estimate)	218,701	245,304	147,582	Per state sales tax req
Excise Tax	-	-	148,421	per G/L
Fees for Service:				
Medical MJ license fees	335,645	128,844	49,793	per G/L
Retail MJ license fees	443,957	675,641	850,433	per G/L
MJ Application fees	13,750	24,223	25,642	per G/L
Licensing Penalties	-	100,000	-	per G/L
Retail MJ Application Fees (state fees)	89,000	109,300	2,500	per G/L
	<u>1,883,387</u>	<u>2,162,980</u>	<u>2,220,070</u>	
<u>Expenditures</u>				
Salaries & Benefits	188,810	264,242	261,161	MJ Dept
Professional Services	46,147	88,465	28,228	MJ Dept
Operating	16,993	29,599	19,965	MJ Dept
Capital	3,322	10,167	3,429	MJ Dept
Allocation to Pueblo West Metro		200,000	200,000	
Excise Tax ballot approved projects			245,819	Fund 330 total expens
Surplus revenue ballot approved projects			38,029	
General Fund support	1,628,115	1,570,507	1,423,438	MJ Dept
	<u>1,883,387</u>	<u>2,162,980</u>	<u>2,220,070</u>	

or report

ports (or estimated at 40% of county 3.5% tax)

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