

Pueblo County Marijuana Revenues & Expenditures

	2014	2015	As of December 2016
<u>Revenues</u>			
Taxes:			
Property Tax	<i>not tracked</i>	<i>not tracked</i>	443,230
County 3.5% sales tax	548,043	614,540	753,647
15% allocation of state 10% tax	234,291	265,128	410,768
1% state collected medical sales tax	63,811	80,716	120,665
1% state collected retail sales tax	154,890	164,588	249,173
Excise Tax	-	-	319,587
Fees for Service:			
Medical MJ license fees	335,645	128,844	102,694
Retail MJ license fees	443,957	675,641	1,224,017
MJ Application fees	13,750	24,223	39,723
Licensing Penalties	-	100,000	12,500
Retail MJ Application Fees (state fees)	89,000	109,300	2,500
	<u>1,883,387</u>	<u>2,162,981</u>	<u>3,678,504</u>
<u>Expenditures</u>			
Salaries & Benefits	188,810	264,242	576,265
Professional Services	46,147	88,465	44,855
Operating	16,993	29,599	42,229
Capital	3,322	10,167	7,000
Allocation to Pueblo West Metro		200,000	200,000
Excise Tax ballot approved projects			328,852
Surplus revenue ballot approved projects			153,917
Community Support Contracts			100,000
General Fund support	1,628,115	1,570,508	2,225,386
	<u>1,883,387</u>	<u>2,162,981</u>	<u>3,678,504</u>