

Pueblo County Marijuana Revenues & Expenditures

	2014	2015	As of November 2016
<u>Revenues</u>			
Taxes:			
Property Tax	<i>not tracked</i>	<i>not tracked</i>	443,230
County 3.5% sales tax	548,043	614,540	669,132
15% allocation of state 10% tax	234,291	265,128	370,819
1% state collected medical sales tax	63,811	80,716	114,350
1% state collected retail sales tax	154,890	164,588	227,248
Excise Tax	-	-	272,328
Fees for Service:			
Medical MJ license fees	335,645	128,844	78,064
Retail MJ license fees	443,957	675,641	1,107,213
MJ Application fees	13,750	24,223	35,062
Licensing Penalties	-	100,000	12,500
Retail MJ Application Fees (state fees)	89,000	109,300	2,500
	<u>1,883,387</u>	<u>2,162,981</u>	<u>3,332,445</u>
<u>Expenditures</u>			
Salaries & Benefits	188,810	264,242	373,245
Professional Services	46,147	88,465	44,855
Operating	16,993	29,599	28,012
Capital	3,322	10,167	3,922
Allocation to Pueblo West Metro		200,000	200,000
Excise Tax ballot approved projects			307,863
Surplus revenue ballot approved projects			97,857
Community Support Contracts			100,000
General Fund support	1,628,115	1,570,508	2,176,691
	<u>1,883,387</u>	<u>2,162,981</u>	<u>3,332,445</u>