

Task Description	Oct 2005	Nov 2005	Dec 2005	Jan 2006	Feb 2006	Mar 2006	Apr 2006	May 2006	Jun 2006	Jul 2006	Aug 2006	Sep 2006	Planning Emphasis Areas Supported	Task Description	Oct 2006	Nov 2006	Dec 2006	Jan 2007	Feb 2007	Mar 2007	Apr 2007	May 2007	Jun 2007	Jul 2007	Aug 2007	Sep 2007	Planning Emphasis Areas Supported
1.0 PROGRAM ADMINISTRATION														1.0 PROGRAM ADMINISTRATION													
1.1 Management, Support and Coordination														1.1 Management, Support and Coordination													
1: General Administration ~50%													1,2,3,4,5	1: General Administration ~45%												1,2,3,4,5	
2: LR Trans and Comp Plan Administration ~7.5%													2,4,5	2: LRTP Update Oversight and Administration ~25%												1,2,3,4,5	
3: Coordination with Transit System ~7.5%													1,3,5	3: Coordination with Transit Element - LRTP ~5%												1,3,5	
4: Coordination with Bike/Ped Plans ~ 5%													1,2,4,5	4: Coordination with Bike/Ped Element - LRTP ~ 5%											MAPS	1,2,3,4,5	
5: TIP Amendments ~ 5%													3,4,5	5: TIP Amendments ~ 5%												3,4,5	
6: Coordination of Sub-area studies ~5%													2,4	6: Annual Report for FY 2006 UPWP ~5%			REPT									5	
7: Revisions for FY 2007 UPWP ~5%													1,2,3,4	7: Preparation of FY 2008-2009 UPWP ~10%						Draft	Rev	Rev	UPWP			4,5	
8: Preparation of FY 2007-2012 TIP ~10%				Draft	Rev	Rev	TIP						1,3,4														
9: Annual report for FY 2005 UPWP ~5%				REPT									5														
1.2 Public Information and Involvement														1.2 Public Information and Involvement													
1: Information, Outreach, Policies ~60%													2,4	1: Information, Outreach, Policies ~60%												2,4	
2: Involvement/Environmental Justice ~40%													2,4,5	2: Involvement/Environmental Justice ~40%											REPT	2,4,5	
1.3 Professional Development														1.3 Professional Development													
1: Travel to meetings ~40%													2,3,5	1: Travel to meetings ~40%												2,3,5	
2: Professional training and conferences ~40%													1,2,5	2: Professional training and conferences ~40%												1,2,5	
3: Dues and publications ~20%													2,3,5	3: Dues and publications ~20%												2,3,5	
2.0 TRANSPORTATION DATA & ANALYSIS														2.0 TRANSPORTATION DATA & ANALYSIS													
2.1 Transportation Data and Mapping														2.1 Transportation Data and Mapping													
1: Obtain/update socioeconomic data ~40%				REPT									4,5	1: Provide socioeconomic data - update LRTP ~40%												4,5	
2: Obtain/update environmental data ~30%													2,4,5	2: Provide environmental data - update LRTP ~30%												2,4,5	
3: Upgrade and maintain MPO/TPR website ~10%													2,4,5	3: Upgrade and maintain MPO/TPR website ~10%												2,4,5	
4: Integrate data and mapping with website ~20%												REPT	2,5	4: Integrate data and mapping with website ~20%												2,5	
2.2 Traffic Counting														2.2 Traffic Counting													
1: Conduct approximately 150 traffic counts													3	1: Conduct approximately 150 traffic counts											REPT	3	
2.3 Accident Monitoring														2.3 Accident Monitoring													
1: Update and maintain databases ~50%													1	1: Update databases for LRTP ~50%											REPT	1	
2: Analyze, prepare reports/forecasts ~50%													1	2: Analyze reports for LRTP update ~50%											REPT	1	
2.4 Modeling, Planning, and Maintenance														2.4 Modeling, Planning, and Maintenance													
1: Updating/calibrating TransCAD Model ~40%													1,5	1: Using TransCAD Model - update LRTP ~70%											REPT	1,5	
2: Develop/maintain ArcGIS projects ~30%													2,4,5	2: ArcGIS projects for LRTP update ~30%												2,4,5	
3: Modeling/conducting Sub-area Studies ~30%													1,2,3,4,5														
2.5 Sub-area Transportation Studies														2.5 Sub-area Transportation Studies													
1: Phased construction of major roadways														None conducted when LRTP is being updated												N/A	
2: Preliminary assessment for commuter rail																											
2.6 Long Range Plan Update														2.6 Long Range Plan Update													
1: Reserved funds for future LRTP update													1,2,3,4,5	1: Reserved funds for future LRTP updates												1,2,3,4,5	

FTA/FHWA PLANNING EMPHASIS AREAS (PEAs)

1. Incorporation of Safety and Security Within Planning Processes
2. Integration of Planning and Environmental Processes
3. Incorporation of Management and Operations Within Planning Process
4. Consultation with Local Officials in Non-Metropolitan Areas
5. Enhancing the Technical Capacity of Planning Processes to Support Decision Making

= Ongoing or Continuous UPWP activities
 = Periodic UPWP work activities
 = Special UPWP work activities or studies

FTA/FHWA PLANNING EMPHASIS AREAS (PEAs)

1. Incorporation of Safety and Security Within Planning Processes
2. Integration of Planning and Environmental Processes
3. Incorporation of Management and Operations Within Planning Process
4. Consultation with Local Officials in Non-Metropolitan Areas
5. Enhancing the Technical Capacity of Planning Processes to Support Decision Making

= Ongoing or Continuous UPWP work activities
 = Periodic UPWP work activities
 = Special UPWP work activities or studies