

CSAC FY2020 SCOPE OF SERVICES OUTLINE

AGENCY NAME _____

Total Award Requested _____

Total Agency Budget _____

| Program # | | Program/Project Name | |
|-----------------------------|--|---|--|
| Total Program Budget | | % of Funding Requested to Support this Program | |

Description of Scope of Services

| |
|--|
| Describe the services you will provide with Pueblo County/City of Pueblo Partnership Funds, Identify the Target Population (include appropriate demographic information such as age, ethnicity, gender, elderly, low-income, single parent, etc.) for which this program is intended, and the unmet needs of the community it will address |
| |

Performance Measures

State the program/project performance measures below in terms of outputs and outcomes.

| OUTPUTS | |
|---|--|
| Individuals Served/Proposed 2020 | |
| Individuals Served/Proposed 2019 | |
| Individuals Served Actual 2018 | |
| Are the individuals Duplicated or Unduplicated? | |

| |
|---|
| Unit Descriptions Related to the Program (i.e. meals, hours, trips, persons, visitors, etc) |
| |

Units Projected to Provide _____

2020 SCOPE OF SERVICES PAGE 2

PROGRAM OUTCOMES

Outcomes are the measurable impacts, benefits or changes for participants during or after your services. The changes in participants are expressed in terms of knowledge and skills, attitudes or behavior, status or condition, etc.

MEASUREMENT and EVALUATION

Describe the tools used to determine and measure the effectiveness of services

How will you evaluate progress towards your goals?

What steps do you take to address goals that are not progressing as projected?

CSAC FUNDING

Please explain what awarded CSAC funding would be used to fund for this program.