

**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMITTEE**

August 6, 2015

8:30 a.m.

Community Room of the Pueblo Municipal Justice Center, 200 South Main Street

Agenda items marked with * indicate additional materials are included in the packet.

1. *Call Meeting to Order*
2. *Introductions and Public Comments (non-agenda items only).*
3. *Approval of Minutes**
July 9, 2015 Meeting
Action Requested: Approve/Disapprove/Modify
4. *CDOT Region II TIP/STIP Policy Amendment Agenda Item(s)*
There are no Policy TIP Amendment Notifications for August
5. *CDOT Region II TIP/STIP Administrative Amendment Agenda Item(s)*
There are no Administrative TIP Amendment Notifications for August
6. *Comments on Chapter 2, 3 & 8 of the Long Range Transportation Plan*
7. *Revised list of projects and roads for the Long Range Transportation Plan**
8. *PowerPoint presentation of model with Fiscally Constrained project changes**
9. *Public Outreach for the Long Range Transportation Plan*
10. *2016 – 2017 UPWP**
11. *Items from TAC members or scheduling of future agenda items.*
12. *Adjourn at or before 10:30 am.*

**Minutes of the
TRANSPORTATION ADVISORY COMMITTEE**

July 9, 2014

8:30 a.m.

Community Room of the Pueblo Municipal Justice Center, 200 S. Main St.

Agenda Items Marked With * Indicate Additional Materials Were Included In Packet

1. *Call Meeting to Order*

Chairman: Scott Hobson

Time of Call: 8:46 am

MPO Members Present: Reyna Quintana, Scott Hobson

TAC Members Present: Alf Randall, Dan Centa, Don Bruestle, Wendy Pettit

CAC Members Present: Kristen Castor, Salvatore Piscitelli, Joan Armstrong, Michael Snow

Others Present:

2. *Introductions and Public Comments (non-agenda items only).*

No introductions. Scott mentioned the fact that the Police Community Room is not available for the September meeting. The conference room in the old council chambers on B Street which is now the HR office is being looked into for the September meeting.

3. *Approval of Minutes of the regular meeting held on June 4, 2015**

Alf Randall noticed that items number 4 & 5 on the June minutes stated there were no Policy or Administrative Notifications for September. A correction was made as there were no Policy or Administrative Notifications for June.

Motion to Approve: *Joan Armstrong*

Second: *Salvatore Piscitelli*

Unanimous

4. *CDOT Region II TIP/STIP Regular Agenda Item(s)*

There were no Policy Notifications for July.

5. *CDOT Region II TIP/STIP Administrative Notification*

There were no Administrative Notifications for July

6. *Comments on Chapter 1, 5, and 10 of the Long Range Transportation Plan*

Scott discussed Chapters 1, 5 and 10 and how we have been completing reviews of these chapters. He stated that he would send comments made to the TAC. He also said that once all chapters are complete, we will compile a whole document to be reviewed.

No further comments on these 3 chapters by the TAC.

7. *Review of Chapters 2, 3, and 8 of the Long Range Transportation Plan**

Dan Centa asked the TAC to look at table 2.1. He asked if there is a comparison to see if Pueblo is at, above or below other cities when it comes to modes of travel. Scott answered that we should be able to pull data for other front range cities and run a comparison. The group recommended looking at all modes including transit to see how we compare. Salvatore Piscitelli mentioned the article in the paper

regarding shutting down some of the bus routes for maintenance. He wanted to know why we would do that. Dan Centa answered that this all due to a grant several years back. For the purchase of several new buses at one time. Now all those buses are breaking down and need to be maintained. Scott mentioned that we will be adding the capital replacement plan for the buses to chapter 2.

Dan Centa pointed out the graphic on page 4 of chapter 2. The graphic seems to show the wrong impression as it looks like we are getting a large influx of people from Canon City while in reality the majority of people are heading north. He suggested revising the graphic to show 4 directions because people are very visual and we want the graphic to be easy to read. Don Bruestle had a question regarding the last sentence on page 4 which states "...92% of Pueblo West residents work outside the city." He wondered if the word "city" is in reference to Pueblo West because Pueblo West is not a city. Scott stated this is something we need to look into. And that we may need to break down the numbers from the graphic into percentages in each direction. Table 2.2 on page 4 brought confusion to the ratio of residents to workers. Scott replied that we do need more clarification on the residents vs. workers categories and we may need to talk to Don Vest about the numbers.

Dan Centa made a general comment regarding all the graphics and that they need to be clearer and are currently very blurry. Scott mentioned that there is a template for maps to be redone.

Wendy Pettit wanted to review the graphic on page 8. She stated the numbers need to be referenced to what they are. Scott asked if we even want this graphic in the plan and the TAC replied that it is valid but the numbers need to be referenced on a list.

In reference to page 11 of chapter 2 Dan Centa asked how we all of sudden jumped to CDOT without including city and county information for pavement condition. He stated we need to include all three entities. Alf Randall wondered where the information came from and what it is being used for. He gave an example that SH47 is currently under construction yet table 2.3 on said page shows this particular highway have 100% of high to moderate drivability class. In addition SH233 was overlaid last year yet the table shows it having 0% of high to moderate drivability class. Scott replied that the data came directly from CDOT. He suggested possible using a Pie Chart for the pavement condition for each of the three entities. Alf Randall said he was uncomfortable putting that much attention to pavement condition because it implies that it is the only way projects are prioritized when so much more goes in to it than that. There needs to be an overall discussion on all that gets measured to show what all goes into prioritizing projects. Dan Centa suggested maybe a series of Pie Charts to compare 4 different categories (congestion, accidents, bridge conditions and pavement conditions) for all three entities. He also suggested moving this section as it seems out of place in the chapter.

Dan Centa reviewed page 22 of chapter 2 and asked if the number of ramps installed is representing just the city of Pueblo ramps installed. Then asked about the ramps installed via developer projects, CDOT projects and county projects. Reyna informed the TAC that she was the one to obtain the ramp data and it is just for the City of Pueblo. The city Public Works department does not have data on other types of projects. Wendy Pettit said that Ajin from CDOT might know how many curb ramps from CDOT projects have been installed. Michael Snow mentioned that the data regarding ramps is missing 2008 information. Scott suggested writing some text in the chapter stating that there are multiple ways the ramps are chosen to be replaced but that this list is only representative of city projects. There are other entities that install ramps throughout the city.

Dan Centa mentioned the sentence on page 27 within chapter 2 that says "In 2009, several bike racks were installed throughout the downtown area by the Pueblo Downtown Association with more racks planned to be added by the Urban Renewal Authority in 2011." He found it odd that it is now 2015 and the sentence is referring to plans for 2011, he feels this needs to be re-worded.

Dan Centa, in reference to page 29 in chapter 2 had a question regarding the accuracy of the data on the number of jobs and total wages for the airport. The data was from the 2003 study by the CDOT Aeronautics Division and is outdated. A more recent study from the CDOT Aeronautics Division should be obtained to provide more accurate data.

Within chapter 3 a general comment was made by Alf Randall regarding the maps not showing the urbanized area which is shown in the legend. Scott mentioned that in addition, the city boundary makes the maps hard to read. Michael Snow asked if the graphics will be clearer in the final document. Reyna replied the graphics will be clearer and many are being used as place holders.

Alf Randall stated that he has major issues with chapter 8. Page 7, table 8.5 seems to show some private projects within the state and federal funded project section which creates an inaccurate dollar amount. Reyna confirmed that essentially what needs to be done is for some of the projects from table 8.5 to be moved to table 8.6. One other concern from table 8.5 that Alf brought to the TACs attention was that Joe Martinez is shown as being separate from the West Pueblo Connector, but he thought we were not separating the two. Wendy suggested meeting with Maureen from HDR and Ajin from CDOT to discuss these projects. Scott stated we were having a meeting next week with CDOT and HDR and will include Wendy in the meeting request.

Michael Snow mentioned that on page 4 of chapter 8 the text implies that CIP projects are committed. However CIP projects are not committed until they become a project in the TIP. Wendy suggested stating that there are CIP and STIP projects and every year projects move to the TIP where they become committed.

Scott mentioned we will be having several public meetings for the Long Range Transportation Plan. The first will be at Rawlings Library the week of July 27th.

8. Revised List of Projects and Roads for the Long Range Transportation Plan*

Postponed until the next meeting

9. PowerPoint Presentation of Model with Fiscally Constrained Project Changed*

Postponed until the next meeting

10. Staff Reports

-Proposed Staffing Update

- **Transportation Planning Technician**

Scott stated that we are getting the go ahead for the Technician position from Council.

- **Transportation Program Manager**

Scott said he has the description for the manger position but will be discussing this with the PACOG Board before the city will put the job description out for the public.

11. Items from TAC members or scheduling of future agenda items

The new Transportation bill has gone through the Senate. It proposes adding funds of 10 to 15 percent from metropolitan planning. It also recommended and 80% reduction for Tiger Grants.

Adjournment

Chairman Scott Hobson adjourned the meeting at 10:34 a.m.

Vision Plan												
Project	From	To	Class	Length (ft)	2015 Cost	Design (15%)	ROW (5%)	Environmental (5%)	Const. Mgmt (25%)	2015 Total Cost	Rounded 2015 Cost	
I-25	City Center Dr. (1st St.)	13th St.									\$130,000,000	
	13th St.	US 50B									\$110,000,000	
	US 50B	North of 29th St.									\$50,000,000	
US 50A West of Pueblo	West of Purcell	Pueblo Blvd.									25,000,000	
US 50B Drainage Improvements	Pueblo	Granada									30,000,000	
US 50C Drainage Improvements	Santa Fe	US 50B									10,000,000	
D St. Extension	Lamkin St.	4th St.	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Union Ave.	Railroad Tracks	MA	1,100	\$1,174,266	\$176,140	\$58,713	\$58,713	\$293,566	\$1,761,399	\$1,800,000	
	Railroad Tracks	Santa Fe Ave.	MA	1,500	\$1,601,272	\$240,191	\$80,064	\$80,064	\$400,318	\$2,401,907	\$2,500,000	
	Santa Fe Ave.	Runyon Lake	MA	800	\$854,011	\$128,102	\$42,701	\$42,701	\$213,503	\$1,281,017	\$1,300,000	
	Railroad Yard Crossing					\$16,200,000	\$2,430,000	\$810,000	\$810,000	\$4,050,000	\$24,300,000	\$24,300,000
Stanton Street	Ilex St./D St.	Arkansas River	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Arkansas River	Santa Fe Dr.	MA	800	\$854,011	\$128,102	\$42,701	\$42,701	\$213,503	\$1,281,017	\$1,300,000	
	Bridge Over Arkansas River		MA	200	\$213,503	\$32,025	\$10,675	\$10,675	\$53,376	\$320,254	\$400,000	
Joe Martinez Boulevard (Multiple Stream and Creek Structures)	Purcell Blvd.	Pueblo Blvd.	PA	17,800	\$14,779,143	\$2,216,871	\$738,957	\$738,957	\$3,694,786	\$22,168,715	\$22,200,000	
Spaulding Avenue Widen and Improve (Multiple Stream and Creek Structures)	11th St.	18th St.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000	
	22nd St.	24th St.	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	24th St.	29th St.	CO	1,900	\$631,020	\$94,653	\$31,551	\$31,551	\$157,755	\$946,529	\$1,000,000	
	29th St.	31st.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	Pueblo Blvd.	Merriweather Dr.	MA	10,000	\$10,675,144	\$1,601,272	\$533,757	\$533,757	\$2,668,786	\$16,012,715	\$16,100,000	
	Merriweather Dr.	Purcell Blvd.	MA	3,200	\$3,416,046	\$512,407	\$170,802	\$170,802	\$854,011	\$5,124,069	\$5,200,000	
West Pueblo Connector	4th St.	8th St.	PA	2,600	\$2,158,751	\$323,813	\$107,938	\$107,938	\$539,688	\$3,238,127	\$3,300,000	
	8th St.	Railroad Crossing	PA	1,700	\$1,411,491	\$211,724	\$70,575	\$70,575	\$352,873	\$2,117,237	\$2,200,000	
	Railroad Crossing	Atlanta Ave.	PA	1,300	\$1,079,376	\$161,906	\$53,969	\$53,969	\$269,844	\$1,619,063	\$1,700,000	
	Atlanta Ave.	18th St.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000	
	Large Railroad Yard Crossing					\$16,200,000	\$2,430,000	\$810,000	\$810,000	\$4,050,000	\$24,300,000	\$24,300,000
8th Street	Blake St.	West Pueblo Connector	MA	2,250	\$2,401,907	\$360,286	\$120,095	\$120,095	\$600,477	\$3,602,861	\$3,700,000	
High Street	24th St.	17th St.	MA	3,200	\$3,416,046	\$512,407	\$170,802	\$170,802	\$854,011	\$5,124,069	\$5,200,000	
29th Street	Wills Blvd.	Railroad Crossing	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000	
	Railroad Crossing	Wildhorse Creek	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	Wildhorse Creek	Pest House Creek	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000	
	Pest House Creek	Spaulding Ave.	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000	
	Spaulding Ave.	24th St.	CO	2,500	\$830,289	\$124,543	\$41,514	\$41,514	\$207,572	\$1,245,433	\$1,300,000	
	Railroad Crossing			CO		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Pest House Creek			CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
	Bridge over Wildhorse Creek			CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
Wills Boulevard	29th St.	Kachina Dr.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000	
	Crestwood	Eagleridge Blvd.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000	
	Eagleridge Dr.	Mesa View Dr.	CO	1,400	\$464,962	\$69,744	\$23,248	\$23,248	\$116,240	\$697,443	\$700,000	
	Mesa View Dr.	Outlook Blvd.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000	
	Outlook Blvd.	Pueblo Crossing	CO	800	\$265,692	\$39,854	\$13,285	\$13,285	\$66,423	\$398,539	\$400,000	
Pueblo Boulevard (Multiple Stream and Creek Structures)	Highway 50 West	Railroad Crossing	EX	6,200	\$7,353,988	\$1,103,098	\$367,699	\$367,699	\$1,838,497	\$11,030,982	\$11,100,000	
	Railroad Crossing	Eagleridge Blvd.	EX	2,900	\$3,439,768	\$515,965	\$171,988	\$171,988	\$859,942	\$5,159,653	\$5,200,000	
	Eagleridge Blvd.	Drew Dix Blvd.	EX	2,400	\$2,846,705	\$427,006	\$142,335	\$142,335	\$711,676	\$4,270,057	\$4,300,000	
	Drew Dix Blvd.	Railroad Crossing	EX	12,300	\$14,589,363	\$2,188,404	\$729,468	\$729,468	\$3,647,341	\$21,884,044	\$21,900,000	
	Railroad Crossing	Purcell Blvd.	EX	4,200	\$4,981,734	\$747,260	\$249,087	\$249,087	\$1,245,433	\$7,472,600	\$7,500,000	
	Railroad Crossing			EX		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Railroad Crossing			EX		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	(Multiple Stream and Creek Structures)											
Platteville Boulevard (upgrade from PA to MA)	Pueblo Blvd.	Dillon Dr. / Drew Dix Blvd.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Dillon Dr. / Drew Dix Blvd.	Outlook Blvd.	PA	2,900	\$2,407,838	\$361,176	\$120,392	\$120,392	\$601,959	\$3,611,757	\$3,700,000	
	Outlook Blvd.	Elizabeth St.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Railroad Crossing			PA		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
Elizabeth Street	Dillon Dr.	Drew Dix Blvd.	MA	2,100	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	Drew Dix Blvd.	Gnat Hollow	MA	7,300	\$7,792,855	\$1,168,928	\$389,643	\$389,643	\$1,948,214	\$11,689,282	\$11,700,000	
	Gnat Hollow	Pueblo Blvd.	MA	5,600	\$5,978,080	\$896,712	\$298,904	\$298,904	\$1,494,520	\$8,967,121	\$9,000,000	
Outlook Boulevard	Ridge Dr.	Wills Blvd.	MA	1,400	\$1,494,520	\$224,178	\$74,726	\$74,726	\$373,630	\$2,241,780	\$2,300,000	
	Wills Blvd.	Dillon Dr.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	Dillon Dr.	Drew Dix Blvd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Drew Dix Blvd.	Pueblo Blvd.	MA	5,500	\$5,871,329	\$880,699	\$293,566	\$293,566	\$1,467,832	\$8,806,993	\$8,900,000	
Porter Draw	Overton Rd.	Jerry Murphy Rd.	MA	1,000	\$1,067,514	\$160,127	\$53,376	\$53,376	\$266,879	\$1,601,272	\$1,700,000	
	Jerry Murphy Rd.	Walking Stick Blvd.	PA	4,100	\$3,404,185	\$510,628	\$170,209	\$170,209	\$851,046	\$5,106,277	\$5,200,000	

Troy Avenue	Rawlings Blvd.	47th St.	PA	6,400	\$5,313,849	\$797,077	\$265,692	\$265,692	\$1,328,462	\$7,970,774	\$8,000,000	
	47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000	
(Multiple Stream and Creek Structures)												
27th Lane	Pete Jimenez Pkwy.	Rawlings Blvd.	PA	9,700	\$8,053,803	\$1,208,070	\$402,690	\$402,690	\$2,013,451	\$12,080,704	\$12,100,000	
	Rawlings Blvd.	Baculite Mesa Rd.	PA	7,600	\$6,310,196	\$946,529	\$315,510	\$315,510	\$1,577,549	\$9,465,294	\$9,500,000	
	Baculite Mesa Rd.	Home of Heroes Rd.	PA	5,500	\$4,566,589	\$684,988	\$228,329	\$228,329	\$1,141,647	\$6,849,884	\$6,900,000	
	Railroad Crossing			PA		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
Baxter Road	State Hwy 233	State Hwy 50 / 96	PA	6,700	\$5,562,936	\$834,440	\$278,147	\$278,147	\$1,390,734	\$8,344,404	\$8,400,000	
	Bridge Over Arkansas River			PA	100	\$83,029	\$12,454	\$4,151	\$4,151	\$20,757	\$124,543	\$200,000
Constitution Road	Troy Ave.	Hwy 47	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000	
Dillon Drive	State Hwy 50 Bypass	29th St.	MA	2,700	\$2,882,289	\$432,343	\$144,114	\$144,114	\$720,572	\$4,323,433	\$4,400,000	
	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	Home of Heroes Rd.	Interstate 25	PA	4,400	\$3,653,271	\$547,991	\$182,664	\$182,664	\$913,318	\$5,479,907	\$5,500,000	
	Railroad Crossing with Dillon-Eden Interchange											
Interstate 25 with Dillon-Eden Interchange												
Beaumont Street	Oakshire Ln.	Constitution Rd.	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	Constitution Rd.	Dick Trefz	CO	1,400	\$464,962	\$69,744	\$23,248	\$23,248	\$116,240	\$697,443	\$700,000	
Nottingham Dr.	Dick Trefz	Troy Ave.	CO	3,400	\$1,129,193	\$169,379	\$56,460	\$56,460	\$282,298	\$1,693,789	\$1,700,000	
Alamosa Extension	Troy Ave.	27th Ln.	MA	10,450	\$11,155,525	\$1,673,329	\$557,776	\$557,776	\$2,788,881	\$16,733,287	\$16,800,000	
Rawlings Boulevard	Troy Ave.	Baculite Mesa Rd.	PA	3,200	\$2,656,925	\$398,539	\$132,846	\$132,846	\$664,231	\$3,985,387	\$4,000,000	
	Baculite Mesa Rd.	North 27th Ln.	PA	6,500	\$5,396,878	\$809,532	\$269,844	\$269,844	\$1,349,220	\$8,095,317	\$8,100,000	
	(Multiple Stream and Creek Structures)											
Jerry Murphy Road. / Overton Road	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000	
	Home of Heroes Rd.	Porter Draw	PA	14,200	\$11,790,103	\$1,768,515	\$589,505	\$589,505	\$2,947,526	\$17,685,154	\$17,700,000	
	Porter Draw	Pinon / Pace Rd.	PA	22,400	\$18,598,472	\$2,789,771	\$929,924	\$929,924	\$4,649,618	\$27,897,708	\$27,900,000	
(Multiple Stream and Creek Structures)												
47th Street	Walking Stick Blvd.	Troy Ave.	MA	4,800	\$5,124,069	\$768,610	\$256,203	\$256,203	\$1,281,017	\$7,686,103	\$7,700,000	
Walking Stick Boulevard	Village Green Pl.	College Trail	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	College Trail	Mica St.	CO	3,300	\$1,095,981	\$164,397	\$54,799	\$54,799	\$273,995	\$1,643,972	\$1,700,000	
	47th St.	Home of Heroes Rd.	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Home of Heroes Rd.	Porter Draw	MA	14,000	\$14,945,201	\$2,241,780	\$747,260	\$747,260	\$3,736,300	\$22,417,801	\$22,500,000	
	Porter Draw	North Jerry Murphy Rd.	MA	10,300	\$10,995,398	\$1,649,310	\$549,770	\$549,770	\$2,748,849	\$16,493,097	\$16,500,000	
(Multiple Stream and Creek Structures)												
College Trail	Walking Stick Blvd.	Troy Ave.	MA	2,000	\$2,135,029	\$320,254	\$106,751	\$106,751	\$533,757	\$3,202,543	\$3,300,000	
Home of Heroes Road	Troy Ave.	Baculite Mesa Rd.	CO	3,700	\$1,228,828	\$184,324	\$61,441	\$61,441	\$307,207	\$1,843,241	\$1,900,000	
	Dillon Dr.	Railroad Crossing	PA	800	\$664,231	\$99,635	\$33,212	\$33,212	\$166,058	\$996,347	\$1,000,000	
	Railroad Crossing	Fountain Creek	PA	750	\$622,717	\$93,408	\$31,136	\$31,136	\$155,679	\$934,075	\$1,000,000	
	Fountain Creek	Jerry Murphy Rd.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000	
	Jerry Murphy Rd.	Walking Stick Blvd.	PA	6,000	\$4,981,734	\$747,260	\$249,087	\$249,087	\$1,245,433	\$7,472,600	\$7,500,000	
	Walking Stick Blvd.	Troy Ave.	PA	4,700	\$3,902,358	\$585,354	\$195,118	\$195,118	\$975,590	\$5,853,537	\$5,900,000	
	Railroad Crossing					\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Fountain Creek				300	\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
(Multiple Stream and Creek Structures)												
Bandera Parkway	Short St.	St. Clair Ave.	MA	1,100	\$1,174,266	\$176,140	\$58,713	\$58,713	\$293,566	\$1,761,399	\$1,800,000	
	200	Goodnight Creek	MA	350	\$373,630	\$56,045	\$18,682	\$18,682	\$93,408	\$560,445	\$600,000	
	Goodnight Creek	Red Creek Springs Rd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Red Creek Springs Rd.	Lehigh Ave.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Lehigh Ave.	Siena Dr.	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000	
	State Hwy 78	Pastora Ranch	MA	5,300	\$5,657,826	\$848,674	\$282,891	\$282,891	\$1,414,457	\$8,486,739	\$8,500,000	
	Pastora Ranch	Nolan Trace	MA	2,500	\$2,668,786	\$400,318	\$133,439	\$133,439	\$667,196	\$4,003,179	\$4,100,000	
	Nolan Trace	Lake Ave.	MA	1,800	\$1,921,526	\$288,229	\$96,076	\$96,076	\$480,381	\$2,882,289	\$2,900,000	
Bridge Over Goodnight Arroyo			MA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000	
(Multiple Stream and Creek Structures)												
Red Creek Springs Road	Suncrest Ln.	Goodnight Creek	PA	200	\$166,058	\$24,909	\$8,303	\$8,303	\$41,514	\$249,087	\$300,000	
	Goodnight Creek	Bandera Pkwy.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Bandera Pkwy.	McCarthy Blvd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	McCarthy Blvd.	Lake Ave.	PA	6,300	\$5,230,820	\$784,623	\$261,541	\$261,541	\$1,307,705	\$7,846,230	\$7,900,000	
	Lake Ave.	State Hwy 96	PA	6,200	\$5,147,791	\$772,169	\$257,390	\$257,390	\$1,286,948	\$7,721,687	\$7,800,000	
	Bridge Over Goodnight Arroyo			PA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
(Multiple Stream and Creek Structures)												

Lake Avenue	Red Creek Springs Rd.	Lehigh Ave.	PA	2,000	\$1,660,578	\$249,087	\$83,029	\$83,029	\$415,144	\$2,490,867	\$2,500,000	
	Lehigh Ave.	Siena Dr.	PA	5,300	\$4,400,531	\$660,080	\$220,027	\$220,027	\$1,100,133	\$6,600,797	\$6,700,000	
	Siena Dr.	State Hwy 78	PA	3,600	\$2,989,040	\$448,356	\$149,452	\$149,452	\$747,260	\$4,483,560	\$4,500,000	
	State Hwy 78	Bandera Pkwy.	PA	7,700	\$6,393,225	\$958,984	\$319,661	\$319,661	\$1,598,306	\$9,589,837	\$9,600,000	
	Bandera Pkwy.	Little Burnt Mill Rd.	PA	5,500	\$4,566,589	\$684,988	\$228,329	\$228,329	\$1,141,647	\$6,849,884	\$6,900,000	
	Little Burnt Mill Rd.	Hollywood Dr.	PA	2,800	\$2,324,809	\$348,721	\$116,240	\$116,240	\$581,202	\$3,487,214	\$3,500,000	
	Hollywood Dr.	Prairie Ave.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000	
	Prairie Ave.	St. Charles Pkwy.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	St. Charles Pkwy.	Pueblo Blvd.	PA	4,600	\$3,819,329	\$572,899	\$190,966	\$190,966	\$954,832	\$5,728,994	\$5,800,000	
	Bridge over Arkansas Valley Conduit		PA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000	
	Bridge over Bessemer Ditch		PA		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000	
Lehigh Avenue	Lynn Meadows Dr.	Goodnight Creek	MA	600	\$640,509	\$96,076	\$32,025	\$32,025	\$160,127	\$960,763	\$1,000,000	
	Goodnight Creek	Bandera Pkwy.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	Bandera Pkwy.	McCarthy Blvd.	MA	1,600	\$1,708,023	\$256,203	\$85,401	\$85,401	\$427,006	\$2,562,034	\$2,600,000	
	McCarthy Blvd.	Lake Ave.	MA	6,200	\$6,618,589	\$992,788	\$330,929	\$330,929	\$1,654,647	\$9,927,883	\$10,000,000	
		Bridge Over Goodnight Arroyo		MA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
		Bridge over Minnequa Canal		MA		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000
(Multiple Stream and Creek Structures)												
McCarthy Boulevard	Stonemoor Hills	Red Creek Springs Rd.	CO	2,900	\$963,135	\$144,470	\$48,157	\$48,157	\$240,784	\$1,444,703	\$1,500,000	
	Red Creek Springs Rd.	Lehigh Ave.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000	
	Lehigh Ave.	Arroyo	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000	
	Arroyo	Siena Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000	
	Siena Dr.	State Hwy 78	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
Nolan Trace	State Hwy. 78	Bridle Trail	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000	
	Bridle Trail	Bandera Pkwy.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000	
	Bandera Pkwy.	Encino Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000	
	Encino Dr.	Little Burnt Mill Rd.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000	
	Little Burnt Mill Rd.	Hollywood Dr.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000	
	Hollywood Dr.	Prairie Ave.	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Prairie Ave.	Palmer Ave.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000	
	Palmer Ave.	Lake Ave.	CO	750	\$249,087	\$37,363	\$12,454	\$12,454	\$62,272	\$373,630	\$400,000	
		Bridge over Arkansas Valley Conduit		CO		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000
Bridle Trail	City Limits	Nolan Trace	CO	3,100	\$1,029,558	\$154,434	\$51,478	\$51,478	\$257,390	\$1,544,337	\$1,600,000	
Hollywood Drive	Raccoon Ln.	Nolan Trace	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000	
	Nolan Trace	Lake Ave.	CO	2,400	\$797,077	\$119,562	\$39,854	\$39,854	\$199,269	\$1,195,616	\$1,200,000	
	Lake Ave.	Unnamed Road	CO	3,500	\$1,162,405	\$174,361	\$58,120	\$58,120	\$290,601	\$1,743,607	\$1,800,000	
South Pueblo Pkwy.	Greenhorn Dr.	Railroad Crossing	PA	5,300	\$4,400,531	\$660,080	\$220,027	\$220,027	\$1,100,133	\$6,600,797	\$6,700,000	
	Railroad Crossing	Lime Rd.	PA	3,200	\$2,656,925	\$398,539	\$132,846	\$132,846	\$664,231	\$3,985,387	\$4,000,000	
										Total	\$1,040,100,000	
10 Year CIP Projects										Sum	\$137,033,051	
										Grand Total:	\$1,177,133,051	

Developer Driven Projects											
Project	From	To	Class	Length (ft)	2015 Cost	Design (15%)	ROW (5%)	Environmental (5%)	Const. Mgmt (25%)	2015 Total Cost	Rounded 2015 Cost
Spaulding Avenue	11th St.	18th St.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000
	22nd St.	24th St.	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000
	24th St.	29th St.	CO	1,900	\$631,020	\$94,653	\$31,551	\$31,551	\$157,755	\$946,529	\$1,000,000
	29th St.	31st.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000
Widen and Improve (Multiple Stream and Creek Structures)											
29th Street	Wills Blvd.	Railroad Crossing	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000
	Railroad Crossing	Wildhorse Creek	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000
	Wildhorse Creek	Pest House Creek	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000
	Pest House Creek	Spaulding Ave.	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000
	Spaulding Ave.	24th St.	CO	2,500	\$830,289	\$124,543	\$41,514	\$41,514	\$207,572	\$1,245,433	\$1,300,000
	Railroad Crossing		CO		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Pest House Creek		CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
Bridge over Wildhorse Creek		CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000	
Wills Boulevard	29th St.	Kachina Dr.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000
	Crestwood	Eagleridge Blvd.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000
	Eagleridge Dr.	Mesa View Dr.	CO	1,400	\$464,962	\$69,744	\$23,248	\$23,248	\$116,240	\$697,443	\$700,000
	Mesa View Dr.	Outlook Blvd.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000
	Outlook Blvd.	Pueblo Crossing	CO	800	\$265,692	\$39,854	\$13,285	\$13,285	\$66,423	\$398,539	\$400,000
Platteville Boulevard (upgrade from PA to MA)	Pueblo Blvd.	Dillon Dr. / Drew Dix Blvd.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
	Dillon Dr. / Drew Dix Blvd.	Outlook Blvd.	PA	2,900	\$2,407,838	\$361,176	\$120,392	\$120,392	\$601,959	\$3,611,757	\$3,700,000
	Outlook Blvd.	Elizabeth St.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
	Railroad Crossing		PA		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
Outlook Boulevard	Ridge Dr.	Wills Blvd.	MA	1,400	\$1,494,520	\$224,178	\$74,726	\$74,726	\$373,630	\$2,241,780	\$2,300,000
	Wills Blvd.	Dillon Dr.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000
	Dillon Dr.	Drew Dix Blvd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000
	Drew Dix Blvd.	Pueblo Blvd.	MA	5,500	\$5,871,329	\$880,699	\$293,566	\$293,566	\$1,467,832	\$8,806,993	\$8,900,000
	Rawlings Blvd.	47th St.	PA	6,400	\$5,313,849	\$797,077	\$265,692	\$265,692	\$1,328,462	\$7,970,774	\$8,000,000
47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000	
(Multiple Stream and Creek Structures)											
Constitution Road	Troy Ave.	Hwy 47	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000
Dillon Drive	State Hwy 50 Bypass	29th St.	MA	2,700	\$2,882,289	\$432,343	\$144,114	\$144,114	\$720,572	\$4,323,433	\$4,400,000
	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000
	Home of Heroes Rd.	Interstate 25	PA	4,400	\$3,653,271	\$547,991	\$182,664	\$182,664	\$913,318	\$5,479,907	\$5,500,000
	Railroad Crossing with Dillon-Eden Interchange										
Interstate 25 with Dillon-Eden Interchange											
47th Street	Walking Stick Blvd.	Troy Ave.	MA	4,800	\$5,124,069	\$768,610	\$256,203	\$256,203	\$1,281,017	\$7,686,103	\$7,700,000
College Trail	Walking Stick Blvd.	Troy Ave.	MA	2,000	\$2,135,029	\$320,254	\$106,751	\$106,751	\$533,757	\$3,202,543	\$3,300,000
	Troy Ave.	Baculite Mesa Rd.	CO	3,700	\$1,228,828	\$184,324	\$61,441	\$61,441	\$307,207	\$1,843,241	\$1,900,000
	Dillon Dr.	Railroad Crossing	PA	800	\$664,231	\$99,635	\$33,212	\$33,212	\$166,058	\$996,347	\$1,000,000
Home of Heroes Road	Railroad Crossing	Fountain Creek	PA	750	\$622,717	\$93,408	\$31,136	\$31,136	\$155,679	\$934,075	\$1,000,000
	Fountain Creek	Jerry Murphy Rd.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000
	Jerry Murphy Rd.	Walking Stick Blvd.	PA	6,000	\$4,981,734	\$747,260	\$249,087	\$249,087	\$1,245,433	\$7,472,600	\$7,500,000
	Walking Stick Blvd.	Troy Ave.	PA	4,700	\$3,902,358	\$585,354	\$195,118	\$195,118	\$975,590	\$5,853,537	\$5,900,000
	Railroad Crossing				\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Fountain Creek			300	\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	(Multiple Stream and Creek Structures)										
Bandera Parkway	Short St.	St. Clair Ave.	MA	1,100	\$1,174,266	\$176,140	\$58,713	\$58,713	\$293,566	\$1,761,399	\$1,800,000
	St. Clair Ave.	Goodnight Creek	MA	350	\$373,630	\$56,045	\$18,682	\$18,682	\$93,408	\$560,445	\$600,000
	Goodnight Creek	Red Creek Springs Rd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000
	Red Creek Springs Rd.	Lehigh Ave.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000
	Lehigh Ave.	Siena Dr.	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000
	State Hwy 78	Pastora Ranch	MA	5,300	\$5,657,826	\$848,674	\$282,891	\$282,891	\$1,414,457	\$8,486,739	\$8,500,000
	Pastora Ranch	Nolan Trace	MA	2,500	\$2,668,786	\$400,318	\$133,439	\$133,439	\$667,196	\$4,003,179	\$4,100,000
	Bridge Over Goodnight Arroyo		MA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
(Multiple Stream and Creek Structures)											

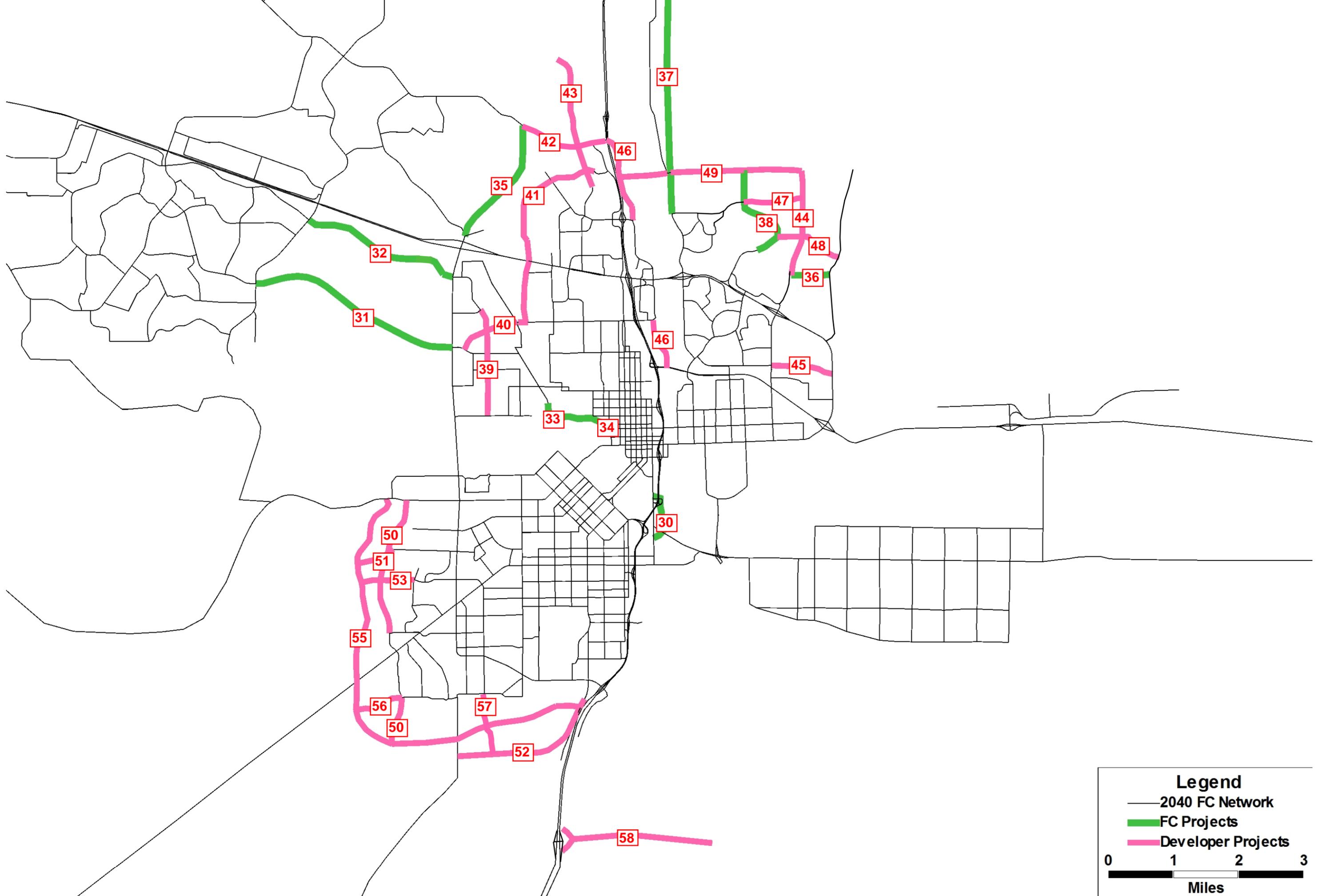
Red Creek Springs Road	Suncrest Ln.	Goodnight Creek	PA	200	\$166,058	\$24,909	\$8,303	\$8,303	\$41,514	\$249,087	\$300,000
	Goodnight Creek	Bandera Pkwy.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
	Bandera Pkwy.	McCarthy Blvd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000
	Bridge Over Goodnight Arroyo		PA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
(Multiple Stream and Creek Structures)											
Lake Avenue	Little Burnt Mill Rd.	Hollywood Dr.	PA	2,800	\$2,324,809	\$348,721	\$116,240	\$116,240	\$581,202	\$3,487,214	\$3,500,000
	Hollywood Dr.	Prairie Ave.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000
	Prairie Ave.	St. Charles Pkwy.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000
	St. Charles Pkwy.	Pueblo Blvd.	PA	4,600	\$3,819,329	\$572,899	\$190,966	\$190,966	\$954,832	\$5,728,994	\$5,800,000
Lehigh Avenue	Lynn Meadows Dr.	Goodnight Creek	MA	600	\$640,509	\$96,076	\$32,025	\$32,025	\$160,127	\$960,763	\$1,000,000
	Goodnight Creek	Bandera Pkwy.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000
	Bandera Pkwy.	McCarthy Blvd.	MA	1,600	\$1,708,023	\$256,203	\$85,401	\$85,401	\$427,006	\$2,562,034	\$2,600,000
	Bridge Over Goodnight Arroyo		MA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
(Multiple Stream and Creek Structures)											
McCarthy Boulevard	Stonemoor Hills	Red Creek Springs Rd.	CO	2,900	\$963,135	\$144,470	\$48,157	\$48,157	\$240,784	\$1,444,703	\$1,500,000
	Red Creek Springs Rd.	Lehigh Ave.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000
	Lehigh Ave.	Arroyo	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000
	Arroyo	Siena Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000
	Siena Dr.	State Hwy 78	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
Nolan Trace	State Hwy. 78	Bridle Trail	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000
	Bridle Trail	Bandera Pkwy.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000
	Bandera Pkwy.	Encino Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000
	Encino Dr.	Little Burnt Mill Rd.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000
	Little Burnt Mill Rd.	Hollywood Dr.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000
	Hollywood Dr.	Prairie Ave.	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
	Prairie Ave.	Palmer Ave.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000
	Palmer Ave.	Lake Ave.	CO	750	\$249,087	\$37,363	\$12,454	\$12,454	\$62,272	\$373,630	\$400,000
	Bridge over Arkansas Valley Conduit		CO		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000
Bridle Trail	City Limits	Nolan Trace	CO	3,100	\$1,029,558	\$154,434	\$51,478	\$51,478	\$257,390	\$1,544,337	\$1,600,000
Hollywood Drive	Raccoon Ln.	Nolan Trace	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000
	Nolan Trace	Lake Ave.	CO	2,400	\$797,077	\$119,562	\$39,854	\$39,854	\$199,269	\$1,195,616	\$1,200,000
South Pueblo Pkwy.	Greenhorn Dr.	Railroad Crossing	PA	5,300	\$4,400,531	\$660,080	\$220,027	\$220,027	\$1,100,133	\$6,600,797	\$6,700,000
Total											\$225,800,000
Sum											\$137,033,051
Grand Total:											\$362,833,051
10 Year CIP Projects											

Fiscally Constrained Plan											
Project	From	To	Class	Length (ft)	2015 Cost	Design (15%)	ROW (5%)	Environmental (5%)	Const. Mgmt (25%)	2015 Total Cost	Rounded 2015 Cost
Stanton Street	Ilex St./D St.	Arkansas River	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000
	Arkansas River	Santa Fe Dr.	MA	800	\$854,011	\$128,102	\$42,701	\$42,701	\$213,503	\$1,281,017	\$1,300,000
	Bridge Over Arkansas River		MA	200	\$213,503	\$32,025	\$10,675	\$10,675	\$53,376	\$320,254	\$400,000
Joe Martinez Boulevard (Multiple Stream and Creek Structures)	Purcell Blvd.	Pueblo Blvd.	PA	17,800	\$14,779,143	\$2,216,871	\$738,957	\$738,957	\$3,694,786	\$22,168,715	\$22,200,000
Spaulding Avenue Widen and Improve (Multiple Stream and Creek Structures)	Pueblo Blvd.	Merriweather Dr.	MA	10,000	\$10,675,144	\$1,601,272	\$533,757	\$533,757	\$2,668,786	\$16,012,715	\$16,100,000
	Merriweather Dr.	Purcell Blvd.	MA	3,200	\$3,416,046	\$512,407	\$170,802	\$170,802	\$854,011	\$5,124,069	\$5,200,000
West Pueblo Connector	8th St.	Railroad Crossing	PA	1,700	\$1,411,491	\$211,724	\$70,575	\$70,575	\$352,873	\$2,117,237	\$2,200,000
	Railroad Crossing	Atlanta Ave.	PA	1,300	\$1,079,376	\$161,906	\$53,969	\$53,969	\$269,844	\$1,619,063	\$1,700,000
	Atlanta Ave.	18th St.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000
	Large Railroad Yard Crossing				\$16,200,000	\$2,430,000	\$810,000	\$810,000	\$4,050,000	\$24,300,000	\$24,300,000
8th Street	Blake St.	West Pueblo Connector	MA	2,250	\$2,401,907	\$360,286	\$120,095	\$120,095	\$600,477	\$3,602,861	\$3,700,000
Pueblo Boulevard (Multiple Stream and Creek Structures)	Highway 50 West	Railroad Crossing	EX	6,200	\$7,353,988	\$1,103,098	\$367,699	\$367,699	\$1,838,497	\$11,030,982	\$11,100,000
	Railroad Crossing	Eagleridge Blvd.	EX	2,900	\$3,439,768	\$515,965	\$171,988	\$171,988	\$859,942	\$5,159,653	\$5,200,000
	Eagleridge Blvd.	Drew Dix Blvd.	EX	2,400	\$2,846,705	\$427,006	\$142,335	\$142,335	\$711,676	\$4,270,057	\$4,300,000
	Railroad Crossing		EX		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
Rawlings Boulevard (Multiple Stream and Creek Structures)	Troy Ave.	Baculite Mesa Rd.	PA	3,200	\$2,656,925	\$398,539	\$132,846	\$132,846	\$664,231	\$3,985,387	\$4,000,000
Jerry Murphy Road. / Overton Road (Multiple Stream and Creek Structures)	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000
	Home of Heroes Rd.	Porter Draw	PA	14,200	\$11,790,103	\$1,768,515	\$589,505	\$589,505	\$2,947,526	\$17,685,154	\$17,700,000
	Porter Draw	Pinon / Pace Rd.	PA	22,400	\$18,598,472	\$2,789,771	\$929,924	\$929,924	\$4,649,618	\$27,897,708	\$27,900,000
Walking Stick Boulevard (Multiple Stream and Creek Structures)	Village Green Pl.	College Trail	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000
	College Trail	Mica St.	CO	3,300	\$1,095,981	\$164,397	\$54,799	\$54,799	\$273,995	\$1,643,972	\$1,700,000
	47th St.	Home of Heroes Rd.	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000
										Total	\$171,300,000
10 Year CIP Projects										Sum	\$137,033,051
										Grand Total:	\$308,333,051

Vision Plan - Removals												
Project	From	To	Class	Length (ft)	2015 Cost	Design (15%)	ROW (5%)	Environmental (5%)	Const. Mgmt (25%)	2015 Total Cost	Rounded 2015 Cost	
I-25	City Center Dr. (1st St.)	13th St.									\$130,000,000	
	13th St.	US 50B									\$110,000,000	
	US 50B	North of 29th St.									\$50,000,000	
US 50A West of Pueblo	West of Purcell	Pueblo Blvd.									25,000,000	
US 50B Drainage Improvements	Pueblo	Granada									30,000,000	
US 50C Drainage Improvements	Santa Fe	US 50B									10,000,000	
D-St. Extension	Lamkin St.	4th St.	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Union Ave.	Railroad Tracks	MA	1,100	\$1,174,266	\$176,140	\$58,713	\$58,713	\$293,566	\$1,761,399	\$1,800,000	
	Railroad Tracks	Santa Fe Ave.	MA	1,500	\$1,601,272	\$240,191	\$80,064	\$80,064	\$400,318	\$2,401,907	\$2,500,000	
	Santa Fe Ave.	Runyon Lake	MA	800	\$854,011	\$128,102	\$42,701	\$42,701	\$213,503	\$1,281,017	\$1,300,000	
	Railroad Yard Crossing				\$16,200,000	\$2,430,000	\$810,000	\$810,000	\$4,050,000	\$24,300,000	\$24,300,000	
Stanton Street	Ilex St./D St.	Arkansas River	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Arkansas River	Santa Fe Dr.	MA	800	\$854,011	\$128,102	\$42,701	\$42,701	\$213,503	\$1,281,017	\$1,300,000	
	Bridge Over Arkansas River		MA	200	\$213,503	\$32,025	\$10,675	\$10,675	\$53,376	\$320,254	\$400,000	
Joe Martinez Boulevard (Multiple Stream and Creek Structures)	Purcell Blvd.	Pueblo Blvd.	PA	17,800	\$14,779,143	\$2,216,871	\$738,957	\$738,957	\$3,694,786	\$22,168,715	\$22,200,000	
Spaulding Avenue Widen and Improve (Multiple Stream and Creek Structures)	11th St.	18th St.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000	
	22nd St.	24th St.	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	24th St.	29th St.	CO	1,900	\$631,020	\$94,653	\$31,551	\$31,551	\$157,755	\$946,529	\$1,000,000	
	29th St.	31st.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	Pueblo Blvd.	Merriweather Dr.	MA	10,000	\$10,675,144	\$1,601,272	\$533,757	\$533,757	\$2,668,786	\$16,012,715	\$16,100,000	
	Merriweather Dr.	Purcell Blvd.	MA	3,200	\$3,416,046	\$512,407	\$170,802	\$170,802	\$854,011	\$5,124,069	\$5,200,000	
West Pueblo Connector	4th St.	8th St.	PA	2,600	\$2,158,751	\$323,813	\$107,938	\$107,938	\$539,688	\$3,238,127	\$3,300,000	
	8th St.	Railroad Crossing	PA	1,700	\$1,411,491	\$211,724	\$70,575	\$70,575	\$352,873	\$2,117,237	\$2,200,000	
	Railroad Crossing	Atlanta Ave.	PA	1,300	\$1,079,376	\$161,906	\$53,969	\$53,969	\$269,844	\$1,619,063	\$1,700,000	
	Atlanta Ave.	18th St.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000	
	Large Railroad Yard Crossing					\$16,200,000	\$2,430,000	\$810,000	\$810,000	\$4,050,000	\$24,300,000	\$24,300,000
8th Street	Blake St.	West Pueblo Connector	MA	2,250	\$2,401,907	\$360,286	\$120,095	\$120,095	\$600,477	\$3,602,861	\$3,700,000	
High Street	24th St.	17th St.	MA	3,200	\$3,416,046	\$512,407	\$170,802	\$170,802	\$854,011	\$5,124,069	\$5,200,000	
29th Street	Wills Blvd.	Railroad Crossing	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000	
	Railroad Crossing	Wildhorse Creek	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	Wildhorse Creek	Pest House Creek	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000	
	Pest House Creek	Spaulding Ave.	CO	600	\$199,269	\$29,890	\$9,963	\$9,963	\$49,817	\$298,904	\$300,000	
	Spaulding Ave.	24th St.	CO	2,500	\$830,289	\$124,543	\$41,514	\$41,514	\$207,572	\$1,245,433	\$1,300,000	
	Railroad Crossing			CO		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Pest House Creek			CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
	Bridge over Wildhorse Creek			CO		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
Wills Boulevard	29th St.	Kachina Dr.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000	
	Crestwood	Eagleridge Blvd.	CO	3,900	\$1,295,251	\$194,288	\$64,763	\$64,763	\$323,813	\$1,942,876	\$2,000,000	
	Eagleridge Dr.	Mesa View Dr.	CO	1,400	\$464,962	\$69,744	\$23,248	\$23,248	\$116,240	\$697,443	\$700,000	
	Mesa View Dr.	Outlook Blvd.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000	
	Outlook Blvd.	Pueblo Crossing	CO	800	\$265,692	\$39,854	\$13,285	\$13,285	\$66,423	\$398,539	\$400,000	
Pueblo Boulevard (Multiple Stream and Creek Structures)	Highway 50 West	Railroad Crossing	EX	6,200	\$7,353,988	\$1,103,098	\$367,699	\$367,699	\$1,838,497	\$11,030,982	\$11,100,000	
	Railroad Crossing	Eagleridge Blvd.	EX	2,900	\$3,439,768	\$515,965	\$171,988	\$171,988	\$859,942	\$5,159,653	\$5,200,000	
	Eagleridge Blvd.	Drew Dix Blvd.	EX	2,400	\$2,846,705	\$427,006	\$142,335	\$142,335	\$711,676	\$4,270,057	\$4,300,000	
	Drew Dix Blvd.	Railroad Crossing	EX	12,300	\$14,589,363	\$2,188,404	\$729,468	\$729,468	\$3,647,341	\$21,884,044	\$21,900,000	
	Railroad Crossing	Purcell Blvd.	EX	4,200	\$4,981,734	\$747,260	\$249,087	\$249,087	\$1,245,433	\$7,472,600	\$7,500,000	
	Railroad Crossing			EX		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Railroad Crossing			EX		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	(Multiple Stream and Creek Structures)											
Platteville Boulevard (upgrade from PA to MA)	Pueblo Blvd.	Dillon Dr. / Drew Dix Blvd.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Dillon Dr. / Drew Dix Blvd.	Outlook Blvd.	PA	2,900	\$2,407,838	\$361,176	\$120,392	\$120,392	\$601,959	\$3,611,757	\$3,700,000	
	Outlook Blvd.	Elizabeth St.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Railroad Crossing			PA		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
Elizabeth Street	Dillon Dr.	Drew Dix Blvd.	MA	2,100	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	Drew Dix Blvd.	Gnat Hollow	MA	7,300	\$7,792,855	\$1,168,928	\$389,643	\$389,643	\$1,948,214	\$11,689,282	\$11,700,000	
	Gnat Hollow	Pueblo Blvd.	MA	5,600	\$5,978,080	\$896,712	\$298,904	\$298,904	\$1,494,520	\$8,967,121	\$9,000,000	
Outlook Boulevard	Ridge Dr.	Wills Blvd.	MA	1,400	\$1,494,520	\$224,178	\$74,726	\$74,726	\$373,630	\$2,241,780	\$2,300,000	
	Wills Blvd.	Dillon Dr.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	Dillon Dr.	Drew Dix Blvd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Drew Dix Blvd.	Pueblo Blvd.	MA	5,500	\$5,871,329	\$880,699	\$293,566	\$293,566	\$1,467,832	\$8,806,993	\$8,900,000	
Porter Draw	Overton Rd.	Jerry Murphy Rd.	MA	1,000	\$1,067,514	\$160,127	\$53,376	\$53,376	\$266,879	\$1,601,272	\$1,700,000	
	Jerry Murphy Rd.	Walking Stick Blvd.	PA	4,100	\$3,404,185	\$510,628	\$170,209	\$170,209	\$851,046	\$5,106,277	\$5,200,000	

Troy Avenue	Rawlings Blvd.	47th St.	PA	6,400	\$5,313,849	\$797,077	\$265,692	\$265,692	\$1,328,462	\$7,970,774	\$8,000,000	
	47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000	
(Multiple Stream and Creek Structures)												
27th Lane	Pete Jimenez Pkwy.	Rawlings Blvd.	PA	9,700	\$8,053,803	\$1,208,070	\$402,690	\$402,690	\$2,013,451	\$12,080,704	\$12,100,000	
	Rawlings Blvd.	Baculite Mesa Rd.	PA	7,600	\$6,310,196	\$946,529	\$315,510	\$315,510	\$1,577,549	\$9,465,294	\$9,500,000	
	Baculite Mesa Rd.	Home of Heroes Rd.	PA	5,500	\$4,566,589	\$684,988	\$228,329	\$228,329	\$1,141,647	\$6,849,884	\$6,900,000	
	Railroad Crossing		PA		\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000	
Baxter Road	State Hwy 233	State Hwy 50 / 96	PA	6,700	\$5,562,936	\$834,440	\$278,147	\$278,147	\$1,390,734	\$8,344,404	\$8,400,000	
	Bridge Over Arkansas River		PA	100	\$83,029	\$12,454	\$4,151	\$4,151	\$20,757	\$124,543	\$200,000	
Constitution Road	Troy Ave.	Hwy 47	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000	
Dillon Drive	State Hwy 50 Bypass	29th St.	MA	2,700	\$2,882,289	\$432,343	\$144,114	\$144,114	\$720,572	\$4,323,433	\$4,400,000	
	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	Home of Heroes Rd.	Interstate 25	PA	4,400	\$3,653,271	\$547,991	\$182,664	\$182,664	\$913,318	\$5,479,907	\$5,500,000	
	Railroad Crossing with Dillon-Eden Interchange											
	Interstate 25 with Dillon-Eden Interchange											
Beaumont Street	Oakshire Ln.	Constitution Rd.	CO	1,300	\$431,750	\$64,763	\$21,588	\$21,588	\$107,938	\$647,625	\$700,000	
	Constitution Rd.	Dick Trefz	CO	1,400	\$464,962	\$69,744	\$23,248	\$23,248	\$116,240	\$697,443	\$700,000	
Nottingham Dr.	Dick Trefz	Troy Ave.	CO	3,400	\$1,129,193	\$169,379	\$56,460	\$56,460	\$282,298	\$1,693,789	\$1,700,000	
Alamosa Extension	Troy Ave.	27th Ln.	MA	10,450	\$11,155,525	\$1,673,329	\$557,776	\$557,776	\$2,788,881	\$16,733,287	\$16,800,000	
Rawlings Boulevard	Troy Ave.	Baculite Mesa Rd.	PA	3,200	\$2,656,925	\$398,539	\$132,846	\$132,846	\$664,231	\$3,985,387	\$4,000,000	
	Baculite Mesa Rd.	North 27th Ln.	PA	6,500	\$5,396,878	\$809,532	\$269,844	\$269,844	\$1,349,220	\$8,095,317	\$8,100,000	
(Multiple Stream and Creek Structures)												
Jerry Murphy Road. / Overton Road	Eagleridge Blvd. / 47th St.	Home of Heroes Rd.	PA	2,200	\$1,826,636	\$273,995	\$91,332	\$91,332	\$456,659	\$2,739,954	\$2,800,000	
	Home of Heroes Rd.	Porter Draw	PA	14,200	\$11,790,103	\$1,768,515	\$589,505	\$589,505	\$2,947,526	\$17,685,154	\$17,700,000	
	Porter Draw	Pinon / Pace Rd.	PA	22,400	\$18,598,472	\$2,789,771	\$929,924	\$929,924	\$4,649,618	\$27,897,708	\$27,900,000	
(Multiple Stream and Creek Structures)												
47th Street	Walking Stick Blvd.	Troy Ave.	MA	4,800	\$5,124,069	\$768,610	\$256,203	\$256,203	\$1,281,017	\$7,686,103	\$7,700,000	
Walking Stick Boulevard	Village Green Pl.	College Trail	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000	
	College Trail	Mica St.	CO	3,300	\$1,095,981	\$164,397	\$54,799	\$54,799	\$273,995	\$1,643,972	\$1,700,000	
	47th St.	Home of Heroes Rd.	MA	2,600	\$2,775,537	\$416,331	\$138,777	\$138,777	\$693,884	\$4,163,306	\$4,200,000	
	Home of Heroes Rd.	Porter Draw	MA	14,000	\$14,945,201	\$2,241,780	\$747,260	\$747,260	\$3,736,300	\$22,417,801	\$22,500,000	
	Porter Draw	North Jerry Murphy Rd.	MA	10,300	\$10,995,398	\$1,649,310	\$549,770	\$549,770	\$2,748,849	\$16,493,097	\$16,500,000	
(Multiple Stream and Creek Structures)												
College Trail	Walking Stick Blvd.	Troy Ave.	MA	2,000	\$2,135,029	\$320,254	\$106,751	\$106,751	\$533,757	\$3,202,543	\$3,300,000	
	Troy Ave.	Baculite Mesa Rd.	CO	3,700	\$1,228,828	\$184,324	\$61,441	\$61,441	\$307,207	\$1,843,241	\$1,900,000	
Home of Heroes Road	Dillon Dr.	Railroad Crossing	PA	800	\$664,231	\$99,635	\$33,212	\$33,212	\$166,058	\$996,347	\$1,000,000	
	Railroad Crossing	Fountain Creek	PA	750	\$622,717	\$93,408	\$31,136	\$31,136	\$155,679	\$934,075	\$1,000,000	
	Fountain Creek	Jerry Murphy Rd.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000	
	Jerry Murphy Rd.	Walking Stick Blvd.	PA	6,000	\$4,981,734	\$747,260	\$249,087	\$249,087	\$1,245,433	\$7,472,600	\$7,500,000	
	Walking Stick Blvd.	Troy Ave.	PA	4,700	\$3,902,358	\$585,354	\$195,118	\$195,118	\$975,590	\$5,853,537	\$5,900,000	
	Railroad Crossing					\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
	Bridge over Fountain Creek				300	\$3,200,000	\$480,000	\$160,000	\$160,000	\$800,000	\$4,800,000	\$4,800,000
(Multiple Stream and Creek Structures)												
Bandera Parkway	Short St.	St. Clair Ave.	MA	1,100	\$1,174,266	\$176,140	\$58,713	\$58,713	\$293,566	\$1,761,399	\$1,800,000	
	200	Goodnight Creek	MA	350	\$373,630	\$56,045	\$18,682	\$18,682	\$93,408	\$560,445	\$600,000	
	Goodnight Creek	Red Creek Springs Rd.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Red Creek Springs Rd.	Lehigh Ave.	MA	2,400	\$2,562,034	\$384,305	\$128,102	\$128,102	\$640,509	\$3,843,052	\$3,900,000	
	Lehigh Ave.	Siena Dr.	MA	4,400	\$4,697,063	\$704,559	\$234,853	\$234,853	\$1,174,266	\$7,045,595	\$7,100,000	
	State Hwy 78	Pastora Ranch	MA	5,300	\$5,657,826	\$848,674	\$282,891	\$282,891	\$1,414,457	\$8,486,739	\$8,500,000	
	Pastora Ranch	Nolan Trace	MA	2,500	\$2,668,786	\$400,318	\$133,439	\$133,439	\$667,196	\$4,003,179	\$4,100,000	
	Nolan Trace	Lake Ave.	MA	1,800	\$1,921,526	\$288,229	\$96,076	\$96,076	\$480,381	\$2,882,289	\$2,900,000	
Bridge Over Goodnight Arroyo		MA			\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000	
(Multiple Stream and Creek Structures)												
Red Creek Springs Road	Suncrest Ln.	Goodnight Creek	PA	200	\$166,058	\$24,909	\$8,303	\$8,303	\$41,514	\$249,087	\$300,000	
	Goodnight Creek	Bandera Pkwy.	PA	1,200	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000	
	Bandera Pkwy.	McCarthy Blvd.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000	
	McCarthy Blvd.	Lake Ave.	PA	6,300	\$5,230,820	\$784,623	\$261,541	\$261,541	\$1,307,705	\$7,846,230	\$7,900,000	
	Lake Ave.	State Hwy 96	PA	6,200	\$5,147,791	\$772,169	\$257,390	\$257,390	\$1,286,948	\$7,721,687	\$7,800,000	
	Bridge Over Goodnight Arroyo		PA			\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
(Multiple Stream and Creek Structures)												

Lake Avenue	Red Creek Springs Rd.-	Lehigh Ave.-	PA	2,000	\$1,660,578	\$249,087	\$83,029	\$83,029	\$415,144	\$2,490,867	\$2,500,000
	Lehigh Ave.-	Siena Dr.-	PA	5,300	\$4,400,531	\$660,080	\$220,027	\$220,027	\$1,100,133	\$6,600,797	\$6,700,000
	Siena Dr.-	State Hwy 78	PA	3,600	\$2,989,040	\$448,356	\$149,452	\$149,452	\$747,260	\$4,483,560	\$4,500,000
	State Hwy 78	Bandera Pkwy.-	PA	7,700	\$6,393,225	\$958,984	\$319,661	\$319,661	\$1,598,306	\$9,589,837	\$9,600,000
	Bandera Pkwy.-	Little Burnt Mill Rd.-	PA	5,500	\$4,566,589	\$684,988	\$228,329	\$228,329	\$1,141,647	\$6,849,884	\$6,900,000
	Little Burnt Mill Rd.	Hollywood Dr.	PA	2,800	\$2,324,809	\$348,721	\$116,240	\$116,240	\$581,202	\$3,487,214	\$3,500,000
	Hollywood Dr.	Prairie Ave.	PA	2,500	\$2,075,722	\$311,358	\$103,786	\$103,786	\$518,931	\$3,113,584	\$3,200,000
	Prairie Ave.	St. Charles Pkwy.	PA	2,700	\$2,241,780	\$336,267	\$112,089	\$112,089	\$560,445	\$3,362,670	\$3,400,000
	St. Charles Pkwy.	Pueblo Blvd.	PA	4,600	\$3,819,329	\$572,899	\$190,966	\$190,966	\$954,832	\$5,728,994	\$5,800,000
	Bridge over Arkansas Valley Conduit	PA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000	
	Bridge over Bessemer Ditch-	PA		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000	
Lehigh Avenue	Lynn Meadows Dr.	Goodnight Creek	MA	600	\$640,509	\$96,076	\$32,025	\$32,025	\$160,127	\$960,763	\$1,000,000
	Goodnight Creek	Bandera Pkwy.	MA	1,900	\$2,028,277	\$304,242	\$101,414	\$101,414	\$507,069	\$3,042,416	\$3,100,000
	Bandera Pkwy.	McCarthy Blvd.	MA	1,600	\$1,708,023	\$256,203	\$85,401	\$85,401	\$427,006	\$2,562,034	\$2,600,000
	McCarthy Blvd.-	Lake Ave.-	MA	6,200	\$6,618,589	\$992,788	\$330,929	\$330,929	\$1,654,647	\$9,927,883	\$10,000,000
		Bridge Over Goodnight Arroyo	MA		\$2,200,000	\$330,000	\$110,000	\$110,000	\$550,000	\$3,300,000	\$3,300,000
		Bridge over Minnequa Canal-	MA		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000
(Multiple Stream and Creek Structures)											
McCarthy Boulevard	Stonemoor Hills	Red Creek Springs Rd.	CO	2,900	\$963,135	\$144,470	\$48,157	\$48,157	\$240,784	\$1,444,703	\$1,500,000
	Red Creek Springs Rd.	Lehigh Ave.	CO	1,600	\$531,385	\$79,708	\$26,569	\$26,569	\$132,846	\$797,077	\$800,000
	Lehigh Ave.	Arroyo	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000
	Arroyo	Siena Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000
	Siena Dr.	State Hwy 78	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
Nolan Trace	State Hwy. 78	Bridle Trail	CO	2,300	\$763,866	\$114,580	\$38,193	\$38,193	\$190,966	\$1,145,799	\$1,200,000
	Bridle Trail	Bandera Pkwy.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000
	Bandera Pkwy.	Encino Dr.	CO	2,800	\$929,924	\$139,489	\$46,496	\$46,496	\$232,481	\$1,394,885	\$1,400,000
	Encino Dr.	Little Burnt Mill Rd.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000
	Little Burnt Mill Rd.	Hollywood Dr.	CO	2,600	\$863,500	\$129,525	\$43,175	\$43,175	\$215,875	\$1,295,251	\$1,300,000
	Hollywood Dr.	Prairie Ave.	CO	3,000	\$996,347	\$149,452	\$49,817	\$49,817	\$249,087	\$1,494,520	\$1,500,000
	Prairie Ave.	Palmer Ave.	CO	4,300	\$1,428,097	\$214,215	\$71,405	\$71,405	\$357,024	\$2,142,145	\$2,200,000
	Palmer Ave.	Lake Ave.	CO	750	\$249,087	\$37,363	\$12,454	\$12,454	\$62,272	\$373,630	\$400,000
		Bridge over Arkansas Valley Conduit	CO		\$1,100,000	\$165,000	\$55,000	\$55,000	\$275,000	\$1,650,000	\$1,700,000
Bridle Trail	City Limits	Nolan Trace	CO	3,100	\$1,029,558	\$154,434	\$51,478	\$51,478	\$257,390	\$1,544,337	\$1,600,000
Hollywood Drive	Raccoon Ln.	Nolan Trace	CO	900	\$298,904	\$44,836	\$14,945	\$14,945	\$74,726	\$448,356	\$500,000
	Nolan Trace	Lake Ave.	CO	2,400	\$797,077	\$119,562	\$39,854	\$39,854	\$199,269	\$1,195,616	\$1,200,000
	Lake Ave.-	Unnamed Road	CO	3,500	\$1,162,405	\$174,361	\$58,120	\$58,120	\$290,601	\$1,743,607	\$1,800,000
South Pueblo Pkwy.	Greenhorn Dr.	Railroad Crossing	PA	5,300	\$4,400,531	\$660,080	\$220,027	\$220,027	\$1,100,133	\$6,600,797	\$6,700,000
	Railroad Crossing	Lime Rd.-	PA	3,200	\$2,656,925	\$398,539	\$132,846	\$132,846	\$664,231	\$3,985,387	\$4,000,000
										Total	\$1,040,100,000
10 Year CIP Projects										Sum	\$137,033,051
										Grand Total:	\$1,177,133,051



Legend

- 2040 FC Network
- FC Projects
- Developer Projects

0 1 2 3
Miles

PACOG 2040 RTP Travel Demand Analysis

- Existing Conditions - 2010 Network with 2010 Demand
- No Build Conditions - 2010 Network with 2040 Demand
- Vision (Preferred) Plan Network with 2040 Demand
- Fiscally Constrained Plan Network with 2040 Demand

Congestion Analysis Metric

2

Uses Volume to Capacity as Metric

- Known as "V/C" Ratio
- Defined as total vehicle volume on a road segment divided by the capacity

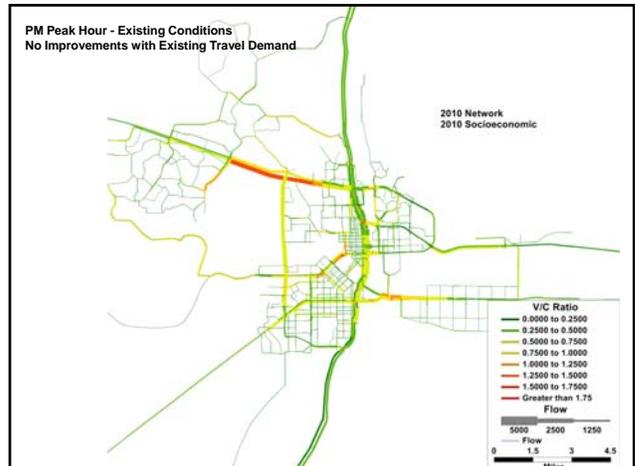
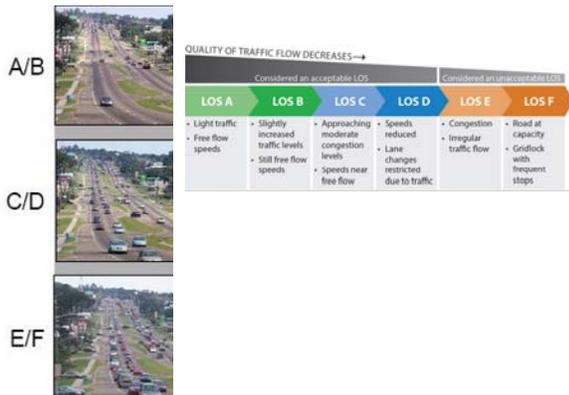
V/C Ratios > .85 Signal Building Congestion

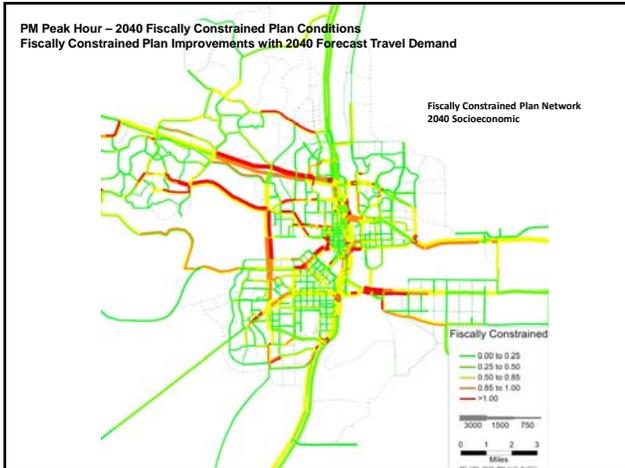
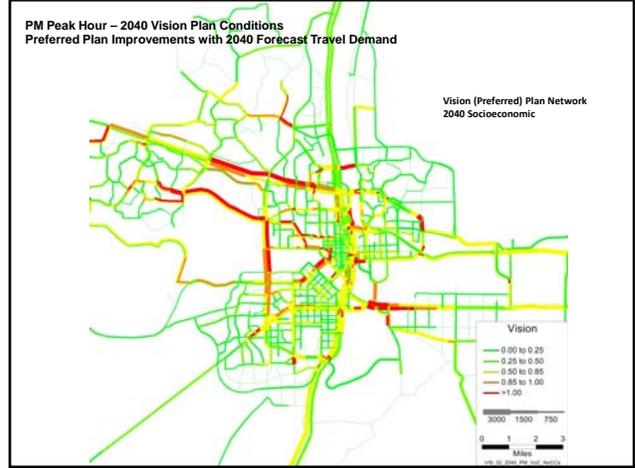
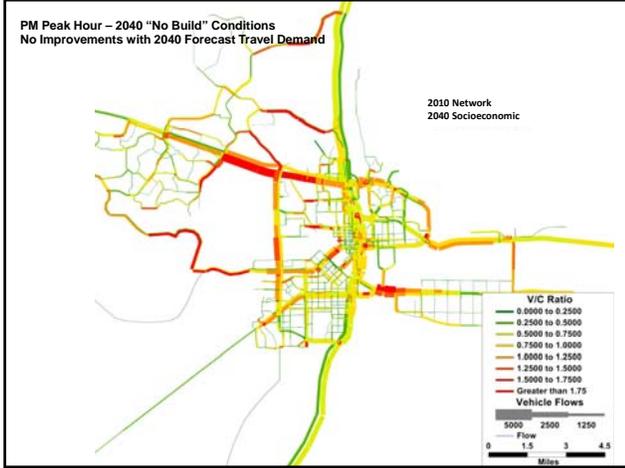
V/C \geq 1.00 Indicates Congestion

Sample V/C Calculation

AM One Hour Model Volume	1866
AM One Hour Capacity	1800
Volume to Capacity Ratio	1.04

V/C and Highway Level of Service (LOS)





Comparison of PM Peak Hour Levels of Congestion

2040 Fiscally Constrained Plan Network – VMT Summary		
	VMT	% of Total
Uncongested VMT	381,720	75%
Congested VMT	123,960	25%
Total	505,680	100%
2040 Vision (Preferred) Plan Network - VMT Summary		
	VMT	% of Total
Uncongested VMT	397,896	79%
Congested VMT	104,134	21%
Total	502,031	100%
Difference Statistics – Fiscally Constrained Plan vs. Vision Plan Network		
	VMT	% of Total
Uncongested VMT	(16,177)	-4%
Congested VMT	19,826	16%
Total	3,649	1%

Summary Findings

- There is more congestion on the Fiscally Constrained Plan network during the PM peak hour than on the Vision Plan network for the same period. Examples include: US 50 West and East and SH 45.
- I-25 in the PM peak is similar between the two networks.
- The northeast part of the MPO region profits from the addition of the Vision Plan network facilities. Examples include: less congestion on Dillon Road and on the east-west roads serving I-25.
- Outer circumferential routes in both the Fiscally Constrained Plan network and the Vision Plan network are utilized, but do not become congested.