



Annual Listing of Federally Obligated Projects

FY 2015



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Purpose of the Report

On July 6, 2012, President Obama signed a law known as the Moving Ahead for Progress in the 21st Century Act (MAP-21). To increase transparency of the disbursement of Federal transportation fund, Section 1201 of Map-21 requires DOTs and Metropolitan Planning Organizations (MPOs) to publish an annual list of projects which utilize Federal funds that were obligated during the year. More specifically, the law states:

*“An annual listing of projects, including investment in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in each metropolitan transportation improvement program (TIP).”*¹

The Federal Highway Administration (FHWA) defines “obligation” as “the federal government’s legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project’s eligible costs.”²

Per MAP-21’s requirements, this report lists all transportation projects in Colorado’s Pueblo metropolitan region for which federal transportation funds were obligated during federal fiscal year 2015 (October 1, 2014 – September 30, 2015).

¹ 23 U.S.C. 134(j)(7)(B)

² Financing Federal Aid Highways Glossary. <http://fhwa.dot.gov/reports/fifahivy/ffahappa.htm> August 13, 2004

Background

The Pueblo Area Council of Governments (PACOG) MPO encompasses all of Pueblo County including the population centers of Pueblo, Pueblo West, Colorado City, Beulah Valley, Avondale, and Boone. Every MPO is responsible for planning, programming and coordinating federal transportation investments, along with its partners from state and federal governments and transit operators. The PACOG MPO develops its programs by working with elected officials, staff from local governments and the public through a committee system in which the committee and PACOG board members discuss various issues and make recommendations. During 2015, the PACOG MPO committees included the Transportation Advisory Committee (TAC) and the Citizen's Advisory Committee (CAC).

Regional Transportation Plan

The PACOG MPO develops a 25-year regional transportation plan (RTP) that includes all projects, currently funded or not, the MPO would like to see completed. The total of all the projects is called the vision plan which covers the entire 25-year period that is included in the RTP. The vision plan is categorized into four different categories which are as follows:

- 10-Year Capital Improvement Program (CIP) projects which are funded by CDOT,
- State/Federally funded projects that are not found within the 10-year CIP
- Locally funded projects, and
- Developer driven projects

The 10-Year CIP covers from FY 2016 – FY 2025 and lists the projects which are funded with CDOT money. Although the CIP covers a 10-year span of projects, not all of the projects within are guaranteed to be funded and constructed. The first four years of the 10-year CIP make up the Transportation Improvement Program (TIP) which is discussed below, and known as the fiscally constrained portion. The remaining six years of the 10-year CIP is comprised of projects that will be moved into the TIP each year as funding becomes available. This six year period contains only projects which are considered eligible for state and federal funding each year as new funds become available.

Many projects existing that are state and federally funded but are not programmed to the 10-year CIP. These are projects which fall on state/federal highways, but funds have not yet become available to allow them to be placed on the 10-year CIP.

Locally funded projects are those which are not on a state/federal highway system and cannot be paid for using any state or federal monies. They are projects which are truly local to the region.

Lastly, the developer driven projects are those which will be funded through developer funds as more businesses come into the region. Theoretically, if a business wants to come into the region, access to their industry will be needed, and the connection from a main road to their business will have to be established and paid for by the developer. These projects are in areas that are thought to be good industrial and business sites which will require further expansion of roads to accommodate incoming industries.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle and pedestrian projects programmed to revive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. The TIP is updated on a yearly basis to include projects for the next four years.

The PACOG MPO approved the FY 2016 – FY 2019 TIP on April 23, 2015. It is updated as needed with amendments provided by the Colorado Department of Transportation (CDOT).

Public Involvement

The PACOG MPO engages the public in the regional transportation planning process and ensures it meets federal requirements that MPOs provide complete information timely public notice, public access to key decisions, and early and continuing involvement in developing the RTP, TIP and other products. The PACOG MPO has held public meetings allowing for public input on key issues, continues to update the PACOG website (www.pacog.net) and posts important information to the local newspaper to allow the public to contact the MPO and voice their concerns.

Obligation Report

The project specific tables presented herein show the Statewide Transportation Improvement Program (STIP) WBS identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction for each project. A description of each of these items is presented below:

- The STIP WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. FTA assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation federal funds will become available in the future. The state may later apply to have the project converted to federal-aid funding.

FY 2015 Listing of Federally Obligated Projects

Highway

STIP WBS ID	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
SPB3865.999	12831	I25 Thru Pueblo	CDOT Region 2	\$2.00	\$0.00
SPB3865.999	12831	I25 Thru Pueblo	CDOT Region 2	\$0.00	(\$2.00)
12831 Totals:				\$2.00	(\$2.00)
SPB273R.999	13141	4 th Street Bridge	CDOT Region 2	(\$163,706.00)	\$0.00
SPB273R.999	13141	4 th Street Bridge	CDOT Region 2	\$0.00	(\$50,140.00)
13141 Totals:				(\$163,706.00)	(\$50,140.00)
SR27000.002	16403	CR302 (Lime Rd.) Near Pueblo RR Project	CDOT	\$21,556.00	(\$523,776.00)
SR27000.002	16403	CR302 (Lime Rd.) Near Pueblo RR Project	CDOT	\$504.00	\$501,716.00
16403 Totals:				\$22,060.00	(\$22,060.00)
SR27001.006	17055	West 11 th Street Bridge Replacement	CDOT Region 2	\$123,787.00	(\$11,787.00)
SR27001.006	17055	West 11 th Street Bridge Replacement	CDOT Region 2	\$28,000.00	\$0.00
17055 Totals:				\$151,787.00	(\$11,787.00)
SST7017.004	17448	FY2010 Front Range Travel Counts	MPO	\$27,602.00	(\$27,602.00)
17448 Totals:				\$27,602.00	(\$27,602.00)
SPB6153.999	17666	Bridge Repair I-25 S/O Pueblo	CDOT Region 2	\$1,500,000.00	\$0.00
17666 Totals:				\$1,500,000.00	\$0.00
SR25079.031	18353	Santa Fe Ave Improvements	Various	\$0.00	\$3,440.00
SR25079.031	18353	Santa Fe Ave Improvements	Various	\$860.00	\$0.00
18353 Totals:				\$860.00	\$3,440.00

STIP WBS ID	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
SR26868.009	18362	Corwin Walkability Project	CDOT	\$0.00	\$132,000.00
18362 Totals:				\$0.00	\$132,000.00
SR25079.037	18852	Memorial Hall/Grand Ave. Streetscape	Various	\$4,720.00	(\$4,720.00)
18852 Totals:				\$4,720.00	(\$4,720.00)
SR25079.034	18976	Bessemer Historical Society Park	Various	\$0.00	\$163,401.00
SR25079.034	18976	Bessemer Historical Society Park	Various	\$44,850.00	\$0.00
18976 Totals:				\$44,850.00	\$163,401.00
SR26867.036	19056	US50 – Swallows to Wills	CDOT	(\$49,155.00)	\$0.00
19056 Totals:				(\$49,155.00)	\$0.00
SR25216.081	19127	SH 96 – Wetmore East	CDOT Region 2	(\$53,599.00)	\$0.00
SR25216.081	19127	SH 96 – Wetmore East	CDOT Region 2	\$0.00	(\$2,489,212.00)
SR25216.081	19127	SH 96 – Wetmore East	CDOT Region 2	\$1,094,175.00	\$0.00
SR25216.081	19127	SH 96 – Wetmore East	CDOT Region 2	\$1,160,772.00	\$0.00
19127 Totals:				\$2,201,348.00	(\$2,489,212.00)
SR25216.081	19134	SH 96A – Arkansas River to US 50B	CDOT Region 2	\$7,641.00	\$0.00
SR25216.081	19134	SH 96A – Arkansas River to US 50B	CDOT Region 2	\$0.00	\$36,759.00
19134 Totals:				\$7,641.00	\$36,759.00
SR27003.013	19142	Purcell Blvd. Park and Ride	CDOT Region 2	(\$726,180.00)	\$0.00
19142 Totals:				(\$726,180.00)	\$0.00

STIP WBS ID	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
SPB3865.999	19195	I25A Pueblo Corridor Design	CDOT Region 2	\$58,730.00	\$0.00
19195 Totals:				\$58,730.00	\$0.00
SST8000.037	19205	I25A Pueblo Ilex DB – BE	CDOT	\$4,168,443.02	\$0.00
19205 Totals:				\$4,168,443.02	\$0.00
SST8101.024	19206	I25A Pueblo Indiana L-18-M L-18-W Bridge	CDOT	(\$243,661.13)	\$0.00
19206 Totals:				(\$243,661.13)	\$0.00
SST8101.027	19207	I25A Pueblo Northern L-18-AQ Bridge	CDOT	(\$248,000.00)	\$0.00
19207 Totals:				(\$248,000.00)	\$0.00
SR26644.045	19215	Two Local Intersection Improvements	CDOT Region 2	\$13,200.00	\$0.00
SR26644.045	19215	Two Local Intersection Improvements	CDOT Region 2	\$0.00	\$118,800.00
19215 Totals:				\$13,200.00	\$118,800.00
SR25079.036	19286	Orman Ave. Bike Lanes	Various	\$50,641.00	(\$50,641.00)
19286 Totals:				\$50,641.00	(\$50,641.00)
SR26868.021	19328	Pueblo West Safe Routes	CDOT	\$0.00	\$200,000.00
19328 Totals:				\$0.00	\$200,000.00
SPB3865.999	19408	I25 Pueblo Ilex DB – Non-BE	CDOT Region 2	\$5,172,897.00	(\$5,098,312.00)
SPB3865.999	19408	I25 Pueblo Ilex DB – Non-BE	CDOT Region 2	\$163,381.00	\$0.00
SPB3865.999	19408	I25 Pueblo Ilex DB – Non-BE	CDOT Region 2	\$2,036,337.00	(\$1,000,000.00)
SPB3865.999	19408	I25 Pueblo Ilex DB – Non-BE	CDOT Region 2	\$2,484,956.00	\$5,268,597.00
SPB3865.999	19408	I25 Pueblo Ilex DB – Non-BE	CDOT Region 2	\$15,000.00	\$0.00
19408 Totals:				\$9,872,571.00	(\$829,715.00)

STIP WBS ID	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
SR25216.101	19653	SH 45 from Junction of I-25 to Arkansas River	CDOT Region 2	\$1,223,984.00	\$0.00
SR25216.101	19653	SH 45 from Junction of I-25 to Arkansas River	CDOT Region 2	\$37,876.00	\$5,315,912.00
19653 Totals:				\$1,261,860.00	\$5,315,912.00
SR26644.055	19679	Roundabout at Purcell and Platteville	CDOT Region 2	\$698,500.00	(\$698,500.00)
19679 Totals:				\$698,500.00	(\$698,500.00)
SR27002.019	19751	RAMP ID 2-33 US 50 – Purcell to Wills	CDOT Region 2	\$4,775,453.00	\$5,000,000.00
SR27002.019	19751	RAMP ID 2-33 US 50 – Purcell to Wills	CDOT Region 2	\$2,900,000.00	\$0.00
19751 Totals:				\$7,675,453.00	\$5,000,000.00
SST5274.007	19757	FY2014 DTD PACOG CPG	CDOT	\$298,084.00	(\$346,615.00)
SST5274.007	19757	FY2014 DTD PACOG CPG	CDOT	(\$10,089.00)	\$0.00
19757 Totals:				\$287,995.00	(\$346,615.00)
SR26867.054	19884	US50B 32 nd Lane to 36 th Intersection Improvements	CDOT	\$1,494,200.00	\$0.00
SR26867.054	19884	US50B 32 nd Lane to 36 th Intersection Improvements	CDOT	\$0.00	\$3,554,696.00
19884 Totals:				\$1,494,200.00	\$3,554,696.00
SR25079.055	20165	SH96 E. of Fountain River Ped Crossing	Various	\$4,302.00	\$0.00
SR25079.055	20165	SH96 E. of Fountain River Ped Crossing	Various	\$0.00	\$20,698.00
20165 Totals:				\$4,302.00	\$20,698.00

STIP WBS ID	Project Code Number	CDOT (or TIP) Project Description	Project Sponsor	Federal Obligation	Federal Advance Construction
SR25079.058	20192	Arkansas River Trail Upgrade Phase 4	Various	\$0.00	\$0.00
SR25079.058	20192	Arkansas River Trail Upgrade Phase 4	Various	\$0.00	\$0.00
20192 Totals:				\$0.00	\$0.00
SR26867.036	20448	US50 WB – McCulloch to Wills (Pre-Construction)	CDOT	\$0.00	\$0.00
SR26867.036	20448	US50 WB – McCulloch to Wills (Pre-Construction)	CDOT	\$0.00	\$0.00
20448 Totals:				\$0.00	\$0.00
SST5274.007	20504	FY2015 DTD PACOG CPG	CDOT	\$0.00	\$289,765.00
SST5274.007	20504	FY2015 DTD PACOG CPG	CDOT	\$60,235.00	\$0.00
20504 Totals:				\$60,235.00	\$289,765.00
SR25079.061	20571	Pueblo West TAP Trail 1	Various	\$0.00	\$30,800.00
SR25079.061	20571	Pueblo West TAP Trail 1	Various	\$7,700.00	\$0.00
20571 Totals:				\$7,700.00	\$30,800.00
SR26867.059	20750	US50C Storm Sewers Design	CDOT	\$68,840.00	\$0.00
SR26867.059	20750	US50C Storm Sewers Design	CDOT	\$0.00	\$331,160.00
20750 Totals:				\$68,840.00	\$331,160.00
SPB3865.999	20763	I15 Pueblo IAR	CDOT Region 2	\$65,925.00	\$0.00
SPB3865.999	20763	I15 Pueblo IAR	CDOT Region 2	\$0.00	\$684,075.00
20763 Totals:				\$65,925.00	\$684,075.00
SST8000.080	21012	SH71 Arkansas River Faster Bridge	CDOT	\$511,600.00	\$0.00
21012 Totals				\$511,600.00	\$0.00
OVERALL TOTALS				\$28,830,362.89	\$11,350,512.00

Transit

Project Number	Program	Project Description	Federal Obligation	Total Obligation (Fed + Local)
CO-16-4049.SRDA-Pueblo MPO	5310	Operating	\$48,600.00	\$97,200.00
CO-16-0041.SRDA-Pueblo MPO	5310	Vehicle Replacement	\$52,100.00	\$65,125.00
CO-16-0041.SRDA-Pueblo MPO	5310	Tech Replacement	\$55,300.00	\$69,125.00
CO-16-0041.SRDA-Pueblo MPO	5310	Vehicle Purchase	\$53,700.00	\$67,125.00
5310 Totals:			\$209,700.00	\$298,575.00
CO-18-4035.NEIG-Pueblo MPO	5311	Admin / Operating	\$100,000.00	\$185,000.00
CO-18-4035.NEIG-Pueblo MPO	5311 (f)	ICB Operating	\$100,000.00	\$200,000.00
CO-18-4035.SRDA-Pueblo MPO	5311	Admin / Operating	\$68,200.00	\$121,700.00
5311 Totals:			\$268,200.00	\$506,700.00
CO-34-0002.PUEB-Pueblo MPO	5339	Technology	\$130,020.80	\$162,526.00
CO-34-0002.PUEB-Pueblo MPO	5339	Vehicle Replacement	\$100,800.00	\$126,000.00
5339 Totals:			\$230,820.80	\$288,526.00
OVERALL TOTALS			\$708,720.80	\$1,093,801.00