Pueblo Area Council of Governments
Metropolitan Planning Organization (MPO)
Transportation Planning Region (TPR)

city of PUEBLO colorado
Urban Transportation Planning Division
www.PACOG.net

Amended Agenda February 5, 2015

Meeting Agenda of the TRANSPORTATION ADVISORY COMMITTEE

February 5, 2015
8:30 a.m.
City Council Chambers, 1 City Hall Place
Agenda items marked with * indicate additional materials are included in the packet.

1. ***Call Meeting to Order***
2. ***Introductions and Public Comments (non-agenda items only).***
3. ***Approval of Minutes****
   January 8, 2015
4. ***CDOT Region II TIP/STIP Policy Agenda Item(s)****

CDOT Region II Has Notification of Three (3) TIP/STIP Policy Amendments to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letters and Spreadsheets.

Action Requested: Approve/Disapprove/Modify

Project Name: **Pueblo Transit**
STIP Number: SST7047
Project Location and Description: Various small urban awards (see attached)
Fiscal Year(s) and Fund Source(s): **FY 2014-5339 FTA Funds**
Federal Program Funds: **$ 235,177**
State Matching Funds: **$**
Local Matching Funds: **$ 58,795**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $ 293,972
New 2014 FTA 5339 award funding three (3) para-transit vans for replacement, heavy duty lift replacement (shop), tire small and bus tires) changer, service truck air compressor, two (2) support vehicles, and buses diagnostics software

Project Name: **Pueblo Transit**
STIP Number: SST7047
Project Location and Description: Various small urban awards (see attached)
Fiscal Year(s) and Fund Source(s): **FY 2015-5339 FTA Funds**
Federal Program Funds: **$ 308,000**
State Matching Funds: **$**
Local Matching Funds: **$ 77,000**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $ 385,000
New 2015 FTA 5339 award for a new bus

211 East D Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 FAX: (719) 553-2359
E-mail: PACOG_MPO@pueblo.us

Project Name: **I-25 Through Pueblo**
STIP Number: SPB3865
Project Location and Description: Access management plan and Hazmat cleanup for Ilex project
Fiscal Year(s) and Fund Source(s): **FY 2015-Regional Priorities Program Funds**
Federal Program Funds: **$ 1,448,825**
State Matching Funds: **$ 301,175**
Local Matching Funds: **$**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $ 1,750,00

I-25 Corridor Management & Hazmat. The scope of work is to design the next phase of the New Pueblo Freeway (the segment between the 29th Street Interchange and US50B (Belmont Interchange), design and implement hazmat cleanup devices (initial funding) within the Ilex project limits.

Project Name: **SH 96/Chester Signal Improvements**
STIP Number: SR27002.042
Project Location and Description: Traffic Signal Upgrade
Fiscal Year(s) and Fund Source(s): **FY 2017 FASTER Safety funds**
Federal Program Funds: **$**
State Matching Funds: **$ 650,000**
Local Matching Funds: **$**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $ 650,000

SH 96A/Chester-Signal Improvements. The scope of work includes removing the existing signal, installing a new signal and improving ADA ramps.

*5. CDOT Region II TIP/STIP Regular Agenda Item(s)**

CDOT Region II has Notification of One (1) Administrative Amendment of Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

STIP Number: SST7047
Project Location and Description: Various small urban awards (see attached)
Fiscal Year(s) and Fund Source(s): **FY 2014-5339**
Federal Program Funds: **$ 230,821**
State Matching Funds: **$**
Local Matching Funds: **$ 57,705**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $288,526

FTA 2014 FTA 5339 award. The project funds need to have a contract executed and the funds need to be rolled forward to the current fiscal year for budgeting.

Notification: No Action Required

6. ***Update on CDOT Region 2 – December 19, 2014 Joint MPO and TPR Regional Priorities Program Funding for FY2016-19, FY20-FY25, and Beyond 2025 Projects****

7. ***Review of Draft PACOG Funding Program Pools and Corridor Breakdown for FY 2015 to 2040****

8. ***Review of Region 2 RPP/FASTER Safety Plan****

9. ***Follow up – PACOG Rural Transportation Authority Presentation***

10. ***Adjourn At Or Before 10:30 AM***

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Pueblo Area Council of Governments
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Minutes of the
TRANSPORTATION ADVISORY COMMITTEE
January 8, 2015
8:30 a.m.
City Council Chambers, 1 City Hall Place

1. ***Call Meeting to Order***
Chairman: Scott Hobson
Time of Call: 8:40 am
TAC Members Present: Pepper Whittlef, Joan Armstrong, Dan Centa, and Wendy Pettit
CAC Members Present: : Megan Murillo and Don Bruestle
MPO Staff Present: Scott Hobson

2. ***Introductions and Public Comments (non-agenda items only).***
No introductions were made.

3. ***Approval of Minutes of the regular meeting held on December 4, 2014***
Motion to Approve: Don Bruestle
Second: Megan Murillo
Unanimous

4. ***CDOT Region II TIP/STIP Regular Agenda Item(s)***
There are no Policy Notifications for January.

5. ***CDOT Region II TIP/STIP Administrative Agenda Item(s)***
CDOT Region II Has Notification of One (1) TIP/STIP Administrative Amendment to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letters and Spreadsheets.

Project Name: **Dillon Drive Interchange Project**
STIP Number: SPB6397
Project Location and Description: Dillon Drive Interchange
Fiscal Year(s) and Fund Source(s): **FY 2015 Local Funding**
Federal Program Funds: **$**
State Matching Funds: **$**
Local Matching Funds: **$ 567,115**
Other Project Funds: **$**
TOTAL PROJECT FUND AMENDMENT: $567,115

Mr. Scott Hobson reported the bids for the Phase 1 of the Dillon – Eden Interchange were opened the week of December 16th and the most responsive low bid was for $13,517,278 which included the Base Bid, plus project Alternate No. 2. The bid amount was $817,115 over the engineer's estimate for the construction of the project. The project engineers agreed to reduce the percentage of construction contingencies from 10% to 7.5% which left a remaining balance of $567,115 to

award the project. The City of Pueblo agreed to provide the additional amount of $567,115 for the project from the City's HUTF project allocation. The Administrative TIP Amendment is to add the $567,115 of additional local funding into the TIP for the project. All other parameters and information reported on this Project remain the same. Mr. Hobson reported that the amount of the bid above the engineer's estimate was less than a number of other projects that were bid within the State of Colorado. CDOT Region 2 Planner, Wendy Pettit indicated that a large number of the RAMP projects that were bid came in 15%-20% above the engineer's estimates. She indicated that the Transportation Commission had put those projects on hold temporarily until other funding such as RAMP contingency funding might be authorized, so that these projects could be awarded. Mr. Centa also commented on the number of projects being bid within a short period of time. The project is anticipated to be awarded in February or early March, with construction beginning the summer of 2015. The timeframe for the construction is estimated to be 24 months.

No TAC Action Required

6. *Update on CDOT Region 2 – December 19, 2014 Joint MPO and TPR Regional Priorities Program Funding for FY2016-19, FY20-FY25, and Beyond 2025 Projects*

Mr. Hobson reviewed the changes to the PACOG On-System Projects list for FY2016 through FY2040 based on the joint MPO/TPR meeting held by CDOT on December 19, 2014. He explained the potential funding source of using Senate Bill 228 funds involving excess state revenues for transportation projects. Based on the projected estimates for the SB228 funds over a six-year period, the amount of $60 million for an additional phase of I-25 was removed from our list. There was still $50 million of SB228 funds for another section of I-25 remaining on the list. There is no guarantee of any SB228 funding, although each MPO is programming projects that were identified by CDOT that could be funded. An additional $10 million was added from FASTER safety funds within FY16-FY19 for the US 50 West 3rd lane projects. $10 million in Regional Priority Funds (RPP) was added for I-25 between 1st and 13th Streets for the beyond 2025 timeframe. Three projects along the SH78 and SH96 corridors were moved into the beyond FY2025 timeframe in order to balance the estimated allocations for the RPP funds. Overall, PACOG ended up gaining $7.9 million in project funds, not taking into account the $60 million SB228 reduction.

7. *Projects Scheduled for Construction 2015-2017*

Mr. Hobson briefly reviewed the list of construction projects that were slated to be completed between 2015 and 2017 with the committee. He noted that the overall list of projects totaled over $162 million in roadway construction and upgrades, as well as 12 transportation alternatives projects. Mr. Bruestle asked if there was a plan to notify the public when construction was going to occur on specific roads and when lane closures or roadway closures would be happening. Mr. Hobson indicated that there have been preliminary discussions between PACOG staff and CDOT staff about developing a strategy to inform the public. Ms. Pettit indicated that any strategy for notifying the public of CDOT construction activities would need to be managed and coordinated with the CDOT Policy Office.

8. *Meeting #2 – Long Range Trail Project Priorities – Pueblo West/Lake Pueblo focus*

Mr. Hobson notified the committee members that the second meeting to update the trails map showing existing trails and future trails for the 2040 Long Rang Plan will be held on Friday, January 16th at the City Planning Department Conference Room. The meeting will focus primarily on the trails within Pueblo West and Lake Pueblo State Park. Mr. Bruestle and Ms. Murillo expressed their interest

in also looking at the potential trail linkage to the School District #70 schools in Pueblo West and on the St. Charles Mesa in light of the school district's new busing policy for students. Mr. Centa indicated that the school district's busing policy has been discussed by the County Commissioners in relationship to the St. Charles Mesa, but those similar issues will also have potential impacts related to the school children in Pueblo West. Mr. Hobson indicated that he had previously been part of the consultant team that worked on the County's eastern trails plan in the 1990's. The south side of Highway 50 provides more opportunities for trails and connections to schools, while the north side of Highway 50 has some significant limitations. Those limitations include ditches and utilities along the edges of roadways and limited right-of-way of the county lanes. Ms. Armstrong and Ms. Whittlef also talked about some of the limitation of using the rights-of-way for access to the schools. Mr. Hobson indicated that access to schools on the St. Charles Mesa and Pueblo West would be included on the agenda, if time allowed.

9. *Items From TAC Members Or Scheduling of Future Agenda Items.*

Mr. Hobson notified the committee members that Rob MacDonald, Executive Director of the Pikes Peak MPO would be giving a presentation on the Pikes Peak Rural Transportation Authority at the January 22, 2015 PACOG board meeting. The meeting starts at 12:15 p.m. Mr. Bruestle notified the PACOG meeting for January was going to be held at the Health Department instead of the EOC Building. Mr. Hobson indicated that he would send out an email to make sure the people of the PACOG transportation mailing list are aware of the change in location for the meeting.

10. *Other Staff Report Items*

Mr. Hobson informed the committee of an ADA complaint that was filed with CDOT related to the US50 West additional lane project and the Pueblo West Transportation Alternatives projects that bordered US50 in Pueblo West. Mr. Hobson indicated that the US50 West projects were primarily not within the Pueblo City limits, and did not fall within the jurisdiction of the City. Mr. Centa indicated that the transportation alternatives projects were planned in the future to provide ADA accessible linkages to US50 West, but those are separate projects that are not specifically tied to CDOT's US50 West improvements.

Mr. Hobson asked if the committee would like a presentation from Mark Lovin, Director of the Pueblo Airport at one of the future TAC meetings. The members indicated that would be a good item to include on a future agenda.

11. *Adjournment*

Chairman Scott Hobson adjourned the meeting at 9:45 am.

COLORADO
Department of Transportation
Region 2
Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

January 27, 2015

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 553-2359

CDOT Region 2 request(s) for PACOG MPO/TPR amendment(s)
FY 2012-2017 Transportation Improvement Program
Requires TAC and PACOG Board action to approve/disapprove/modify

Policy Amendment:

Project Name: **Pueblo Transit**
STIP Number: SST7047
Project Location and Description: **Various small urban awards (see attached)**
Fund Source(s): **FY 2014- 5339**

Federal Program Funds:	**$ 235,177**
State Matching Funds:	**$**
Local Matching Funds:	**$ 58,795**
Other Project Funds:	**$**
TOTAL PROJECT FUND AMENDMENT:	**$ 293,972**

New 2014 FTA 5339 award funding three (3) para-transit vans for replacement, heavy duty lift replacement (shop), tire small and bus tires) changer, service truck air compressor, two (2) support vehicles, and buses diagnostics software

Project Name: **Pueblo Transit**
STIP Number: SST7047
Project Location and Description: **Various small urban awards (see attached)**
Fund Source(s): **FY 2015- 5339**

Federal Program Funds:	**$ 308,000**
State Matching Funds:	**$**
Local Matching Funds:	**$ 77,000**
Other Project Funds:	**$**
TOTAL PROJECT FUND AMENDMENT:	**$ 385,000**

New 2015 FTA 5339 award for a new Bus

Project Name: **I-25 Through Pueblo**
STIP Number: SPB3865
Project Location and Description: **Access management plan and Hazmat cleanup for Ilex project**
Fund Source(s): **FY 2015- 5339**

Federal Program Funds:	**$ 1,448,825**
State Matching Funds:	**$ 301,175**
Local Matching Funds:	**$**
Other Project Funds:	**$**
TOTAL PROJECT FUND AMENDMENT:	**$ 1,750,000**

I Design the Phase 2 of the New Pueblo Freeway project. Fund the Interstate Access Request and Traffic Operations Analysis for the next phase of the New Pueblo Freeway project. Design and install hazmat cleanup devices within the Ilex project limit. Design and install erosion control devices north of 1st interchange

COLORADO
Department of Transportation
Region 2
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Project Name: **SH 96/Chester Signal Improvements**
STIP Number: SR27002.042
Project Location and Description: **Traffic Signal upgrade**
Fund Source(s): **FY 2017 FASTER Safety funds**

Federal Program Funds:	$
State Matching Funds:	$ 650,000
Local Matching Funds:	$
Other Project Funds:	$
TOTAL PROJECT FUND AMENDMENT:	**$ 650,000**

SH96A/Chester - Signal Improvements. The scope of work includes to remove the existing signal, install a new signal and improve ADA ramps.

CDOT Region 2 request for PACOG MPO/TPR TIP amendment
FY 2012-2017 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) - no TAC or Board action required.

Administrative Action:

Project Name: **Pueblo Transit**
STIP Number: SST7047
Project Location and Description: **Various small urban awards (see attached)**
Fund Source(s): **FY 2013- 5339**

Federal Program Funds:	$ 230,821
State Matching Funds:	$
Local Matching Funds:	$ 57,705
Other Project Funds:	$
TOTAL PROJECT FUND AMENDMENT:	**$ 288,526**

These projects still need to have a contract executed and the funds need to be rolled forward to the current fiscal year for budgeting.

Please let me know if you have any additional questions about the proposed Notifications.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:
Jamie Collins (OFMB)
Andy Wheeler (OFMB)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)
Ajin Hu (R2 SPE)

COLORADO
Department of Transportation
Region 2

TIP Amendment Information Form PACOG 2012-2017 1-27-15

CDOT Region	MPO	TIP Amendment ID	TIP ID	STIP ID (include WBS)	Project Description	Changed Amount/FY	Reason for Amendment	Date Approved by MPO
2	PACOG	SST7047	SST7047		Transit 5339	$235,177 FED / 58,795 Loc	New FTA award for FY2014 funds	
		SST7047	SST7047		Transit 5339	$308,000 Fed / $77,000 Loc	New FTA award for FY 2015 funds	
		SPB3865	SPB3865		Access management and hazmat clean up in Ilex project	$1,448,825 Fed / $301,175 State	New RPP funds to be added to New Pueblo Freeway Project	
		SR27002.042	SR27002.042		SH96 at Chester Signal Project	$650,000	New FASTER funds to be added	
		SST7047	SST7047		Transit 5339	$230,821 Fed / $57,705 Loc	Roll forward FY2013 funds for budgeting	

DTR Calendar Year 2014 Projects within Pueblo Area COG
T.J. Dlubac, DTR Grant Coordinator
November 21, 2013

Agency	Funding Program	Project Description	Award Amount	Local Match Req	Total Project Budget
SRDA, Pueblo	5311, Admin	CY 2014 Rural Administration Costs	$14,000	$3,500	$17,500
SRDA, Pueblo	5311, Oper	CY 2014 Rural Operating Costs	$21,700	$21,700	$43,400
SRDA, Pueblo	5310 Oper	CY 2014 Pueblo West Service Operating Costs	$76,000	$76,000	$152,000
Pueblo Transit	5339	See spreadsheet below for project details	$230,821	$57,705	$288,526

Project Description	Award Amount	Local Match	Total Project Budget
Replacement of Security system at bus terminal	$20,000	$5,000	$25,000
Purchase and replace security cameras on buses	$53,200	$13,300	$66,500
Purchase 2 Diesel Paratransit ADA Vans	$100,800	$25,200	$126,000
Purchase equip. for 4 buses left from previous project	$27,520	$6,880	$34,400
Purchase 3 desk top, 1 laptop computers for replacement, 1 monitor	$4,000	$1,000	$5,000
Purchase a tire balancer	$8,000	$2,000	$10,000
Purchase a bus lift to replace obsolete one in shop	$17,301	$4,325	$21,626
	$230,821	**$57,705**	**$288,526**

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016 - FY2019		PACOG ESTIMATED FUNDING FY2016-FY2019					
Project Name		RPP FY16 - FY19	FY16-19 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY19	Project Total FY16 - FY19	(Potential) SB 228 FY16 - FY19	Project Total FY16-FY19
US 50C drainage improvements		$1,000,000			$1,000,000		$1,000,000
I-25 Corridor design money & HazMat Cleanup		$1,750,000			$1,750,000		$1,750,000
US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements		$5,400,000		$12,176,153	$17,576,153	$ 50,000,000	$67,576,153
I-25 Ilex Project				$10,176,217	$10,176,217		$10,176,217
I-25 north of 13th St. to US50B interchange						$ 50,000,000	$50,000,000
Install guardrails along I-25 at 13th Street & 29th Street			$300,000		$300,000		$300,000
SH96B between MP 85.2 ~ 86.2 Safety Improvements			$1,500,000		$1,500,000		$1,500,000
SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)			$750,000		$750,000		$750,000
SH96A between Orman and Evans (MP 54.27~54.66)			$1,000,000		$1,000,000		$1,000,000
SH96 A at W. Chester Ave. add a left-turn lane and replace the signal				$650,000	$650,000		$650,000
SH45 Signal Replacement and Pedestrian Crossing Improvements at Hollywood/and Lehigh			900,000		$900,000		$900,000
I-25 Erosion Mitigation at City Center Interchange							
Total Planned		$8,150,000	$4,450,000	$23,002,370	$35,602,370	$ 100,000,000	$135,602,370
Other Program Pool Funds		$ 4,266,500		$15,819,420	$20,085,920	$ 100,000,000	$120,085,920
Uncommitted Inflated Funds			($386,570)		($386,570)		($386,570)
Total Inflated Estimate		$3,883,500	$4,063,430	$7,182,950	$15,129,880		$15,129,880

PACOG ON-SYSTEM PRIORITY PROJECTS FY2020 - FY2025		PACOG ESTIMATED FUNDING FY2020-FY2025					
Project Name		RPP FY20 - FY25	FY20-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY20 - FY25	Project Total FY20 - FY25	(Potential) SB 228 FY20 - FY25	Project Total FY20 - FY25
US 50C drainage improvements		$4,500,000			$4,500,000	0	$4,500,000
SH45 (Pueblo Blvd) North Extension Study		$500,000			$500,000	0	$500,000
US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)				$2,000,000	$2,000,000	0	$2,000,000
I-25 North of 13th St to US50B interchange				$ 12,000,000	$12,000,000	0	$12,000,000
I-25 Eastside Frontage Road Between Dillion Interchange and Eden Interchange		$4,200,000			$4,200,000	0	$4,200,000
SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements				$ 4,000,000	$4,000,000	0	$4,000,000
SH78 raised median between Bandera Pkwy and Surfwood Lane		$400,000			$400,000	0	$400,000
US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements				$ 5,823,847	$5,823,847		$5,823,847
US50 Access Management Plan between I-25 and Fortino		$250,000			$250,000	0	$250,000
Total Planned		$9,850,000		$ 23,823,847	$33,673,847	$0	$33,673,847
Other Program Pool Funds		$4,024,750			$8,654,432	$0	$8,654,432
Uncommitted Inflated Funds			($6,271,834)	($10,901,516)		$0	
Total Inflated Estimate		$5,825,250	$6,271,834	$12,922,331	$25,019,415	$0	$25,019,415

PACOG ON-SYSTEM PRIORITY PROJECTS BEYOND FY2025							
Project Name		RPP Fund Beyond 2025	Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety Beyond 2025	Project Total Beyond 2025	(Potential) SB 228 FY20 - FY25	Project Total Beyond 2025
SH45 North Extension Design/Construction		$40,000,000			$40,000,000	$0	$40,000,000
US50B/Chemical Depot Interchange Improvements		$5,000,000			$5,000,000	$0	$5,000,000
I-25 North of 13th St to US50B interchange		$10,000,000	$ -	$ -	$10,000,000	$0	$10,000,000
SH47 four (4) lane section extension to US50B (approximately 0.5 mile)		$ 1,500,000			$1,500,000	$0	$1,500,000
US50B 4 lane extension to the Pueblo/Otero county line		$ 25,000,000			$25,000,000	$0	$25,000,000
SH45 at 24th Street Intersection Improvements to accommodate the extension of Joe Martinez		$ 3,000,000			$3,000,000	$0	$3,000,000
I-25 Exit 108 fix single box culvert		$ 4,000,000			$4,000,000		$4,000,000
SH78 at MP 20 & MP 28 bridge widening and shoulder widening		$1,000,000			$1,000,000	0	$1,000,000
Drainage improvement at US50B/the RR crossing (MP 319.09) and US50B/Air Port Road interchange (MP 321.64)		$1,000,000			$1,000,000	0	$1,000,000
Total Planned		$ 88,500,000			$88,500,000	$0	$88,500,000
Other Program Pool Funds		$ 73,936,869			$73,936,869	$0	$73,936,869
Uncommitted Inflated Funds			$ (14,316,849)	$ (44,502,193)	-$58,819,042	$0	-$58,819,042
Total Inflated Estimate		14,563,131	14,316,849	44,502,193	$73,382,173	$0	$73,382,173

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016 - BEYOND FY2025		RPP FY16 - Beyond 2025	FY16 -Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025	(Potential) SB 228 FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025
Total Planned		106,500,000	4,450,000	46,826,217	$157,776,217	$100,000,000	$257,776,217
Other Program Pool Funds		82,228,119	$0		$82,228,119	$100,000,000	$182,228,119
Uncommitted Inflated Funds		$0	$20,202,113	$ 17,781,257	$37,983,370	$0	$37,983,370

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016 - FY2019	PACOG ESTIMATED FUNDING FY2016-FY2019					
Project Name	RPP FY16 - FY19	FY16-19 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY19	Project Total FY16 - FY19	(Potential) SB 228 FY16 - FY19	Project Total FY16-FY19
US 50C drainage improvements	$1,000,000			$1,000,000		$1,000,000
I-25 Corridor design money & HazMat Cleanup	$1,750,000			$1,750,000		$1,750,000
US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	$5,400,000		$12,176,153	$17,576,153	$ 50,000,000	$67,576,153
I-25 Ilex Project			$10,176,217	$10,176,217		$10,176,217
I-25 north of 13th St. to US50B interchange					$ 50,000,000	$50,000,000
Install guardrails along I-25 at 13th Street & 29th Street		$300,000		$300,000		$300,000
SH96B between MP 85.2 ~ 86.2 Safety Improvements		$1,500,000		$1,500,000		$1,500,000
SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)		$750,000		$750,000		$750,000
SH96A between Orman and Evans (MP 54.27~54.66)		$1,000,000		$1,000,000		$1,000,000
SH96 A at W. Chester Ave. add a left-turn lane and replace the signal			$650,000	$650,000		$650,000
SH45 Signal Replacement and Pedestrian Crossing Improvements at Hollywood/and Lehigh		900,000		$900,000		$900,000
I-25 Erosion Mitigation at City Center Interchange						
Total Planned	$8,150,000	$4,450,000	$23,002,370	$35,602,370	$ 100,000,000	$135,602,370
Other Program Pool Funds	$ 4,266,500		$15,819,420	$20,085,920	$ 100,000,000	$120,085,920
Uncommitted Inflated Funds		($386,570)		($386,570)		($386,570)
Total Inflated Estimate	$3,883,500	$4,063,430	$7,182,950	$15,129,880		$15,129,880

PACOG ON-SYSTEM PRIORITY PROJECTS FY2020 - FY2025	PACOG ESTIMATED FUNDING FY2020-FY2025					
Project Name	RPP FY20 - FY25	FY20-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY20 - FY25	Project Total FY20 - FY25	(Potential) SB 228 FY20 - FY25	Project Total FY20 - FY25
US 50C drainage improvements	$4,500,000			$4,500,000	0	$4,500,000
SH45 (Pueblo Blvd) North Extension Study	$500,000			$500,000	0	$500,000
US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)			$2,000,000	$2,000,000	0	$2,000,000
I-25 North of 13th St to US50B interchange			$ 12,000,000	$12,000,000	0	$12,000,000
I-25 Eastside Frontage Road Between Dillion Interchange and Eden Interchange	$4,200,000			$4,200,000	0	$4,200,000
SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements			$ 4,000,000	$4,000,000	0	$4,000,000
SH78 raised median between Bandera Pkwy and Surfwood Lane	$400,000			$400,000	0	$400,000
US50A West from Wills to McCulloch (WB & EB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements			$ 5,823,847	$5,823,847		$5,823,847
US50 Access Management Plan between I-25 and Fortino	$250,000			$250,000	0	$250,000
Total Planned	$9,850,000		$ 23,823,847	$33,673,847	$0	$33,673,847
Other Program Pool Funds	$4,024,750			$8,654,432	$0	$8,654,432
Uncommitted Inflated Funds		($6,271,834)	($10,901,516)		$0	
Total Inflated Estimate	$5,825,250	$6,271,834	$12,922,331	$25,019,415	$0	$25,019,415

PACOG ON-SYSTEM PRIORITY PROJECTS BEYOND FY2025						
Project Name	RPP Fund Beyond 2025	Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety Beyond 2025	Project Total Beyond 2025	(Potential) SB 228 FY20 - FY25	Project Total Beyond 2025
SH45 North Extension Design/Construction	$40,000,000			$40,000,000	$0	$40,000,000
US50B/Chemical Depot Interchange Improvements	$5,000,000			$5,000,000	$0	$5,000,000
I-25 North of 13th St to US50B interchange	$10,000,000	$ -	$ -	$10,000,000	$0	$10,000,000
SH47 four (4) lane section extension to US50B (approximately 0.5 mile)	$ 1,500,000			$1,500,000	$0	$1,500,000
US50B 4 lane extension to the Pueblo/Otero county line	$ 25,000,000			$25,000,000	$0	$25,000,000
SH45 at 24th Street Intersection Improvements to accommodate the extension of Joe Martinez	$ 3,000,000			$3,000,000	$0	$3,000,000
I-25 Exit 108 fix single box culvert	$ 4,000,000			$4,000,000		$4,000,000
SH78 at MP 20 & MP 28 bridge widening and shoulder widening	$1,000,000			$1,000,000	0	$1,000,000
Drainage improvement at US50B/the RR crossing (MP 319.09) and US50B/Air Port Road interchange (MP 321.64)	$1,000,000			$1,000,000	0	$1,000,000
Total Planned	$ 88,500,000			$88,500,000	$0	$88,500,000
Other Program Pool Funds	$ 73,936,869			$73,936,869	$0	$73,936,869
Uncommitted Inflated Funds		$ (14,316,849)	$ (44,502,193)	-$58,819,042	$0	-$58,819,042
Total Inflated Estimate	14,563,131	14,316,849	44,502,193	$73,382,173	$0	$73,382,173

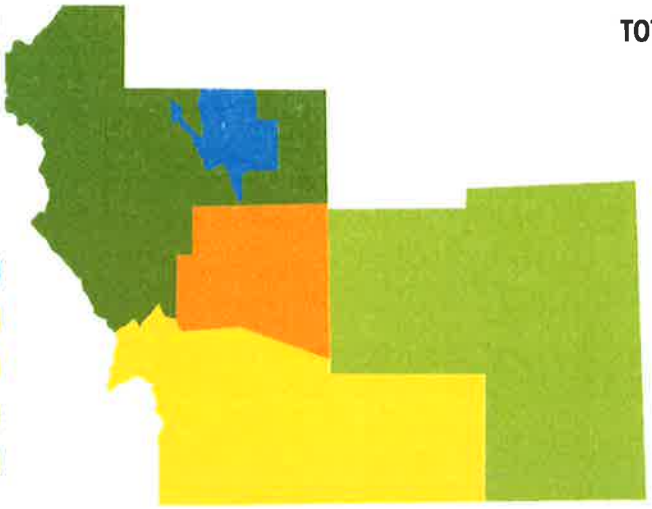
PACOG ON-SYSTEM PRIORITY PROJECTS FY2016 - BEYOND FY2025	RPP FY16 - Beyond 2025	FY16 -Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025	(Potential) SB 228 FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025
Total Planned	106,500,000	4,450,000	46,826,217	$157,776,217	$100,000,000	$257,776,217
Other Program Pool Funds	82,228,119	$0		$82,228,119	$100,000,000	$182,228,119
Uncommitted Inflated Funds	$0	$20,202,113	$ 17,781,257	$37,983,370	$0	$37,983,370

REGIONAL PRIORITY PROGRAM | FASTER SAFETY

On December 19, 2014 CDOT Region 2 hosted a meeting to identify how RPP and FASTER Safety dollars would be allocated over the next ten years.

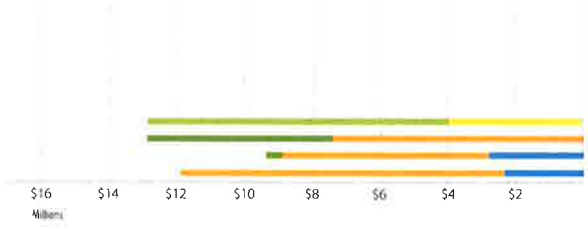
Below you can see the updated break-out for both RPP and FASTER Safety dollars by transportation planning region. Please refer to the tables at the bottom for specific dollar figures.

- Pikes Peak Area Council of Governments
- Pueblo Area Council of Governments
- South Central TPR
- South Eastern TPR
- Central Front Range

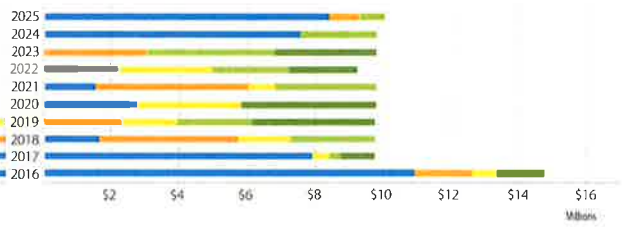


TOTALS / BY AREA

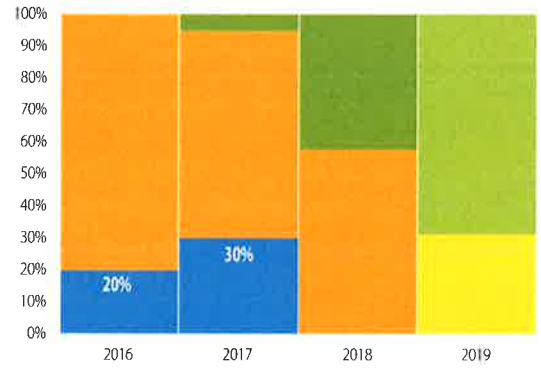
TOTAL DOLLARS / FASTER SAFETY



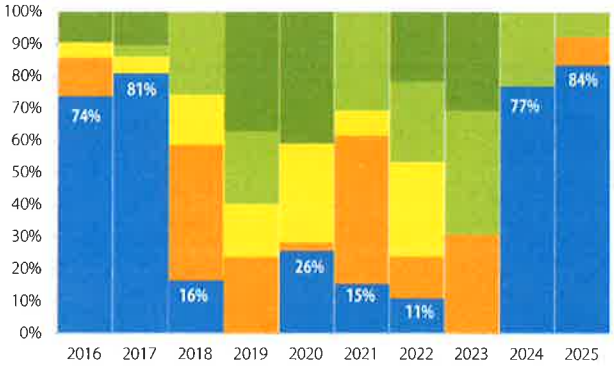
TOTAL DOLLARS / RPP



BY PERCENT / FASTER SAFETY



BY PERCENT / RPP



THE NUMBERS / RPP

RPP	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Total
Pikes Peak Area Council of Governments	$ 10,850,000	$ 7,850,000	$ 1,600,000	$ -	$ 2,500,000	$ 1,500,000	$ 1,000,000	$ -	$ 7,500,000	$ 8,350,000	$ 41,150,000
Pueblo Area Council of Governments	$ 1,750,000	$ -	$ 4,100,000	$ 2,300,000	$ 250,000	$ 4,500,000	$ 1,200,000	$ 3,000,000	$ -	$ 900,000	$ 18,000,000
South Central TPR	$ 700,000	$ 500,000	$ 1,500,000	$ 1,600,000	$ 3,000,000	$ 750,000	$ 2,700,000	$ -	$ -	$ -	$ 10,750,000
South Eastern TPR	$ -	$ 350,000	$ 2,500,000	$ 2,200,000	$ -	$ 3,000,000	$ 2,300,000	$ 3,750,000	$ 2,250,000	$ 750,000	$ 17,100,000
Central Front Range	$ 1,400,000	$ 1,000,000	$ -	$ 3,600,000	$ 4,000,000	$ -	$ 2,000,000	$ 3,000,000	$ -	$ -	$ 15,000,000
Totals	$ 14,700,000	$ 9,700,000	$ 9,700,000	$ 9,700,000	$ 9,750,000	$ 9,750,000	$ 9,200,000	$ 9,750,000	$ 9,750,000	$ 10,000,000	$ 102,000,000

*for each year RPP has a $250,000 contingency fund which has been excluded from totals; projects assigned to R-2 as a whole have also been excluded from totals. These projects include: Region 2 Passing Lane Study, Signal Replacement, and Region 2 FY14 Signal Improvement Project.

THE NUMBERS / FASTER SAFETY

FSA	2016	2017	2018	2019	Total
Pikes Peak Area Council of Governments	$ 2,331,410	$ 2,800,000	$ -	$ -	$ 5,131,410
Pueblo Area Council of Governments	$ 9,519,817	$ 6,082,553	$ 7,400,000	$ -	$ 23,002,370
South Central TPR	$ -	$ -	$ -	$ 4,000,000	$ 4,000,000
South Eastern TPR	$ -	$ -	$ -	$ 8,849,310	$ 8,849,310
Central Front Range	$ -	$ 482,139	$ 5,449,310	$ -	$ 5,931,449
Totals	$ 11,851,227	$ 9,364,692	$ 12,849,310	$ 12,849,310	$ 46,914,539

Pikes Peak Area Council of Governments
Communities Working Together

This was prepared by PPACG staff; the data used came from CDOT "R2 Funding for Projects JAN 23 2015.pdf" file.

REGION 2 RPP/FASTER SAFETY PLAN

FISCAL YEAR 2016-2019 (4-YEAR PLAN)

TPR/MPO	Hwy	MP1	MP2	Project Name	TOTAL PROJECT ESTIMATE	RPP 2016	FSA 2016	RPP 2017	FSA 2017	RPP 2018	FSA 2018	RPP 2019	FSA 2019	RPP TOTAL	FASTER SAFETY TOTAL
~~CFR~~	~~SH115~~	~~37.00~~	~~40.34~~	~~SH115A PASSING LANE~~					~~$ -~~					~~$ -~~	~~$ -~~
CFR	US24G	326.30	329.30	US24G PASSING LANE (DESIGN)					$ 482,139		$ -			$ -	$ 482,139
CFR	US285D	175.00	178.00	US285D PASSING LANE							$ 4,449,310			$ -	$ 4,449,310
CFR	US285D	182.90	183.05	US285D/SH9 INTERSECTION IMPROVEMENT				$ 1,000,000			$ 1,000,000			$ 1,000,000	$ 1,000,000
CFR	SH67			SH67/SH115 DRAINAGE IMPROVEMENTS		$ 400,000						$ 3,350,000		$ 3,750,000	$ -
CFR	US24			US 24 EAST PLANNING & ENVIRONMENTAL LINKAGE STUDY		$ 1,000,000								$ 1,000,000	$ -
CFR	SH115			SH115 CANON CITY TO FLORENCE - PEDESTRIAN IMPROVEMENTS								$ 250,000		$ 250,000	$ -
TOTAL CENTRAL FRONT RANGE					**$ -**	**$ 1,400,000**	**$ -**	**$ 1,000,000**	**$ 482,139**	**$ -**	**$ 5,449,310**	**$ 3,600,000**	**$ -**	**$ 6,000,000**	**$ 5,931,449**
PACOG	SH96A	56.20	56.40	SH96A/CHESTER - SIGNAL IMPROVEMENTS					$ 650,000					$ -	$ 650,000
PACOG	US50A	309.50	313.15	US50A WEST - WESTBOUND WIDENING IN PUEBLO						$ 3,100,000	$ 7,400,000	$ 2,300,000		$ 5,400,000	$ 7,400,000
PACOG	US50A	307.34	313.15	US50A WEST - RAMP EB ADD ONE LANE (#19751)			$ 4,776,153							$ -	$ 4,776,153
PACOG	I-25	95.00	99.00	I-25/1ST TO ILEX RAMP			$ 4,743,664		$ 5,432,553						$ 10,176,217
PACOG	I-25	97.50	98.50	EROSION MITIGATION AT I-25 & FIRST STREET IN PUEBLO										$ -	$ -
PACOG	I-25	95.00	101.00	I-25 CORRIDOR MANAGEMENT & HAZMAT CLEANUP		$ 1,750,000								$ 1,750,000	$ -
PACOG	Various			PUEBLO PEDESTRIAN IMPROVEMENTS										$ -	$ -
PACOG	SH50C	2.85	7.77	SH50C DRAINAGE IMPROVEMENTS						$ 1,000,000				$ 1,000,000	$ -
TOTAL PUEBLO AREA COUNCIL OF GOV'S						**$ 1,750,000**	**$ 9,519,817**	**$ -**	**$ 6,082,553**	**$ 4,100,000**	**$ 7,400,000**	**$ 2,300,000**	**$ -**	**$ 8,150,000**	**$ 23,002,370**
PPACG	I-25A	135.20	136.00	I-25 NB ACCELERATION LANE AT SOUTH ACADEMY		$ 600,000			$ 500,000					$ 600,000	$ 500,000
PPACG	I-25A	140.50	141.50	I-25 / CIMMARON INTERCHANGE RAMP		$ 8,500,000	$ 2,331,410	$ 4,000,000						$ 12,500,000	$ 2,331,410
PPACG	US24A	298.00	300.30	US24A WILDLIFE FENCING					$ 800,000					$ -	$ 800,000
PPACG	US24A	302.01	302.32	US24A @ 21ST STREET INTERSECTION IMPROVEMENT				$ 1,000,000	$ 1,500,000					$ 1,000,000	$ 1,500,000
PPACG	US24A			US 24 @ 31ST STREET INTERSECTION				$ 500,000						$ 500,000	$ -
PPACG	SH21			SH 21 ROW PRESERVATION				$ 1,600,000		$ 200,000				$ 1,800,000	$ -
PPACG	SH21			SH 21 CORRIDOR DESIGN						$ 400,000				$ 400,000	$ -
PPACG	SH21			SH21 WIDENING, PLATTE TO FOUNTAIN	$ 6,500,000	$ 1,750,000		$ 750,000						$ 2,500,000	$ -

TPR/MPO	Hwy	MP1	MP2	Project Name	TOTAL PROJECT ESTIMATE	RPP 2016	FSA 2016	RPP 2017	FSA 2017	RPP 2018	FSA 2018	RPP 2019	FSA 2019	RPP TOTAL	FASTER SAFETY TOTAL
PPACG	I-25			I-25 BRRTA PAYBACK FOR BAPTIST ROAD INTERCHANGE	$ 12,000,000									$ -	$ -
PPACG	US24A			US24A @ 8TH STREET (ROW & DESIGN)						$ 1,000,000				$ 1,000,000	$ -
TOTAL PIKES PEAK AREA COUNCIL OF GOV'S						**$ 10,850,000**	**$ 2,331,410**	**$ 7,850,000**	**$ 2,800,000**	**$ 1,600,000**	**$ -**	**$ -**	**$ -**	**$ 20,300,000**	**$ 5,131,410**
SCTPR	US160A	294.00	297.00	US160A - PASSING LANE & SAFETY IMPROVEMENTS								$ 1,600,000	$ 4,000,000	$ 1,600,000	$ 4,000,000
SCTPR	I-25C			SH 160/I-25C IN WALSENBERG - PED BIKE IMPROVEMENTS		$ 350,000				$ 1,000,000				$ 1,350,000	$ -
SCTPR	I-25A			I-25A EXIT 52 SB DECELERATION LANE						$ 500,000				$ 500,000	$ -
SCTPR	I-25A	11.00	11.00	I-25A EXIT 11 FRONTAGE ROAD ACCESS IMPROVEMENTS				$ 500,000						$ 500,000	$ -
SCTPR	I-25A			HAZARDOUS MATERIALS CLEAN-UP AMACO STATION	$ 800,000	$ 350,000								$ 350,000	$ -
SCTPR	US160			US 160/CR450 SUPPLEMENT RAMP PROJECT						$ -				$ -	$ -
TOTAL SOUTH-CENTRAL TPR						**$ 700,000**	**$ -**	**$ 500,000**	**$ -**	**$ 1,500,000**	**$ -**	**$ 1,600,000**	**$ 4,000,000**	**$ 4,300,000**	**$ 4,000,000**
SETPR	US287			US287/US 50 IMPROVEMENTS WITH CONCRETE PAVING PROJECT						$ 2,300,000				$ 2,300,000	$ -
SETPR	US50B			US50B PASSING LANES - BETWEEN PUEBLO COUNTY & LAMAR								$ 600,000	$ 5,300,000	$ 600,000	$ 5,300,000
SETPR	US287A			US287A - PASSING LANE								$ 600,000	$ 3,549,310	$ 600,000	$ 3,549,310
SETPR	US50B			US50B DRAINAGE IMPROVEMENTS - MANZANOLA, SWINK, GRANADA						$ 200,000		$ 800,000		$ 1,000,000	$ -
SETPR	US50B			US50B EAST CORRIDOR STUDIES EA/EIS AND DESIGN								$ 200,000		$ 200,000	$ -
SETPR	SH385	98.00	98.00	SH 385 REALIGNMENT AND BRIDGE REPLACEMENT (DESIGN ONLY)				$ 350,000						$ 350,000	$ -
TOTAL SOUTH-EASTERN TPR						**$ -**	**$ -**	**$ 350,000**	**$ -**	**$ 2,500,000**	**$ -**	**$ 2,200,000**	**$ 8,849,310**	**$ 5,050,000**	**$ 8,849,310**
				REGION 2 RPP FLEXIBLE FUND		$ 250,000		$ 150,000		$ 250,000		$ 250,000		$ 900,000	
				R2 PASSING LANE STUDY				$ 100,000						$ 100,000	
				SIGNAL REPLACEMENT					$ 375,000						$ 375,000
				REGION 2 FY14 SIGNAL IMPROVEMENT PROJECT (#19682)			$ 35,000		$ 2,625,000						$ 2,660,000

TOTAL PLANNED	$ 14,950,000	$ 11,886,227	$ 9,950,000	$ 12,364,692	$ 9,950,000	$ 12,849,310	$ 9,950,000	$ 12,849,310	$ 44,700,000	$ 49,949,539
YEARLY ALLOCATION	$ 14,950,000	$ 11,886,227	$ 9,950,000	$ 12,364,692	$ 9,950,000	$ 12,849,310	$ 9,950,000	$ 12,849,310	$ 44,800,000	$ 49,949,539
DIFFERENCE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

REGION 2 RPP PLAN

FISCAL YEAR 2020-2025 (6-YEAR PLAN) (FASTER SAFETY IS FOR INFORMATION ONLY)

TPR/MPO	Hwy	Project Name	RPP 2020	FASTER 2020*	RPP 2021	RPP 2022	RPP 2023	RPP 2024	RPP 2025	TOTAL RPP FY20-25	TOTAL RPP FY16-19	TOTAL RPP FY16-25
CFR	US50A	US50A PEDESTRIAN IMPROVEMENT IN CANON CITY	$ 2,000,000							$ 2,000,000		
CFR	SH115	SH115 CANON CITY TO FLORENCE - PEDESTRIAN IMPROVEMENTS								$ -		
CFR	US24A	US24 HARTSEL - DRAINAGE IMPROVEMENTS				$ 2,000,000				$ 2,000,000		
CFR	US24G	US24G (BETWEEN ELBERT & CALHAN) PASSING LANES	$ 2,000,000	$ 3,517,861						$ 2,000,000		
CFR	US285D	US285D PASSING LANE		$ 550,690								
CFR	US285D	US 285 WIDENING FROM SH9 THROUGH 6TH STREET					$ 3,000,000			$ 3,000,000		
		TOTAL CENTRAL FRONT RANGE	**$ 4,000,000**	**$ 4,068,551**	**$ -**	**$ 2,000,000**	**$ 3,000,000**	**$ -**	**$ -**	**$ 9,000,000**	**$ 6,000,000**	**$ 15,000,000**
PACOG	SH50C	SH50C DRAINAGE IMPROVEMENTS			$ 4,500,000					$ 4,500,000		
PACOG	US50A	US50A WEST - WESTBOUND WIDENING IN PUEBLO		$ 600,000								
PACOG	US50A	US50A ACCESS MANAGEMENT PLAN BETWEEN I-25 & FORTINO	$ 250,000		$ -					$ 250,000		
PACOG	SH78	SH78 RAISED MEDIAN							$ 400,000	$ 400,000		
PACOG	SH45	SH45 (PUEBLO BLVD) NORTH EXTENSION STUDY							$ 500,000	$ 500,000		
PACOG	I-25 A	I-25 EASTSIDE FR BETWEEN DILLION & EDEN INTERCHANGES				$ 1,200,000	$ 3,000,000			$ 4,200,000		
		TOTAL PUEBLO AREA COUNCIL OF GOV'S	**$ 250,000**	**$ 600,000**	**$ 4,500,000**	**$ 1,200,000**	**$ 3,000,000**	**$ -**	**$ 900,000**	**$ 9,850,000**	**$ 8,150,000**	**$ 18,000,000**
PPACG	US24G	US24G EAST PLANNING ENVIRONMENTAL LINKAGE STUDY	$ 1,000,000							$ 1,000,000		
PPACG	SH21	SH21 CORRIDOR DESIGN	$ 500,000			$ 1,000,000				$ 1,500,000		
PPACG	SH67D	SH67D NORTH OF WOODLAND PARK DRAINAGE						$ 2,000,000	$ -	$ 2,000,000		
PPACG	US24A	US24A UTE PASS CORRIDOR IMPROVEMENTS						$ -	$ 2,000,000	$ 2,000,000		
PPACG	I-25	I-25 FOUNTAIN TO COLORADO SPRINGS - OPERATIONAL ANALYSIS	$ -		$ 1,500,000					$ 1,500,000		
PPACG		REGIONAL WATER QUALITY FACILITY							$ -	$ -		

TPR/MPO	Hwy	Project Name	RPP 2020	FASTER 2020*	RPP 2021	RPP 2022	RPP 2023	RPP 2024	RPP 2025	TOTAL RPP FY20-25	TOTAL RPP FY16-19	TOTAL RPP FY16-25
PPACG	I-25A	I-25A PEL STUDY FROM MONUMENT TO CASTLE ROCK						$ 500,000	$ -	$ 500,000		
PPACG		I-25 BRRTA PAYBACK FOR BAPTIST ROAD INTERCHANGE							$ 1,350,000	$ 1,350,000		
PPACG	US24A	US24A @ 8TH STREET (ROW & DESIGN) OR INTERSECTION IMPROVEMENTS AT STRATEGIC LOCATIONS	$ 1,000,000		$ -			$ 5,000,000	$ 5,000,000	$ 11,000,000		
		TOTAL PIKES PEAK AREA COUNCIL OF GOV'S	**$ 2,500,000**		**$ 1,500,000**	**$ 1,000,000**	**$ -**	**$ 7,500,000**	**$ 8,350,000**	**$ 20,850,000**	**$ 20,300,000**	**$ 41,150,000**
SCTPR	I-25	I-25 EXIT 11 FRONTAGE ROAD ACCESS IMPROVEMENTS	$ 3,000,000							$ 3,000,000		
SCTPR	SH69	SH69 SAFETY IMPROVEMENTS				$ 2,700,000				$ 2,700,000		
SCTPR	SH12	SH12 STUDY			$ 750,000	$ -				$ 750,000		
		SOUTH CENTRAL TPR	**$ 3,000,000**		**$ 750,000**	**$ 2,700,000**	**$ -**	**$ -**	**$ -**	**$ 6,450,000**	**$ 4,300,000**	**$ 10,750,000**
SETPR	SH71C	SH71 C@ CR G & @ SH96 INTERSECTION IMPROVEMENTS				$ -			$ 750,000	$ 750,000		
SETPR	US287A	US287A- PASSING LANE		$ 1,450,690								
SETPR	US50B	US50B CORRIDOR IMPROVEMENTS				$ 1,000,000	$ 3,750,000	$ 1,250,000		$ 6,000,000		
SETPR	US50B	US50B DRAINAGE IMPROVEMENTS - MANZANOLA, SWINK, GRANADA				$ -		$ 1,000,000		$ 1,000,000		
SETPR	US50B	US50B EAST CORRIDOR STUDIES EA/EIS AND DESIGN	$ -		$ 500,000	$ 1,300,000				$ 1,800,000		
SETPR	SH385A	SH385A REALIGNMENT BRIDGE REPLACEMENT MP98			$ 2,500,000					$ 2,500,000		
		SOUTH EASTERN TPR	**$ -**	**$ 1,450,690**	**$ 3,000,000**	**$ 2,300,000**	**$ 3,750,000**	**$ 2,250,000**	**$ 750,000**	**$ 12,050,000**	**$ 5,050,000**	**$ 17,100,000**
		REGION 2 CONTINGENCY	**$ 250,000**		**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ 250,000**	**$ 1,500,000**	**$ 1,000,000**	**$ 2,500,000**
		Total planned	**$ 10,000,000**	**$ 6,119,241**	**$ 10,000,000**	**$ 9,450,000**	**$ 10,000,000**	**$ 10,000,000**	**$ 10,250,000**	**$ 59,700,000**	**$ 44,800,000**	**$ 104,500,000**
		Total allocations	**$ 9,950,000**		**$ 9,950,000**	**$ 9,950,000**	**$ 9,950,000**	**$ 9,950,000**	**$ 9,950,000**	**$ 59,700,000**	**$ 44,800,000**	**$ 104,500,000**

*** FY20 Faster Safety projects are not programed at this time**

PACOG Funding Program Pools and Corridor Breakdown for FY 2015 to 2040						
FUNDING POOLS						
		FY16-FY19	**FY20-FY25**	**FY 26 - FY40**	**TOTAL**	**ESTIMATE**
ASSET MANAGEMENT						
Maintenance		12,840,751	22,345,183	60,070,848	95,256,782	95,256,782
Surface Treatment		9,475,699	17,373,322	42,779,857	69,628,878	69,628,878
Structures On-System		7,546,610	12,608,942	20,294,269	40,449,821	40,449,821
REGIONAL PRIORITEIS PROGRAM		8,150,000	$9,850,000	88,500,000	106,500,000	24,271,881
HSIP OR TRAFFIC PROGRAM SIGNAL POOL		4,450,000	$6,271,834	14,316,849	25,038,683	24,652,113
FASTER SAFETY		23,002,370	$23,823,847	44,502,193	91,328,410	64,607,474
FASTER TRANSIT		0	$0	2,000,000	2,000,000	0
SB 228 (Potential funds)		100,000,000	$0	0	100,000,000	0
AERONAUTICS		725,554	$56,666	0	782,220	0
TRANSPORTATION ALTERNATIVES PROGRAM		1,145,375	1,769,302	4,028,053	6,942,730	6,942,730
METRO PLANNING FUNDS		1,400,000	2,100,000	5,250,000	8,750,000	8,750,000
CAPITAL EXPENDITURES (ITS Investments)		2,000,000	1,000,000	4,000,000	7,000,000	0
BRIDGE OFF-SYSTEM		900,000	1,800,000	3,600,000	6,300,000	0
URBANIZED AREA FORMULA (5307)		8,022,180	12,965,643	37,965,165	58,952,988	0
ENHANCED MOBILITY OF SENIORS & UINDIVIDUALS WITH DISABIITIES OPERATIONS (5310)		272,459	474,126	1,627,824	2,374,409	0
RURAL AREA FORMULA GRANTS (5311)		240,000	360,000	900,000	1,500,000	0
STATE OF GOOD REPAIR (5337)		0	0	0	0	0
BUS & BUS FACILITIES PROGRAM (5339)		594,479	937,052	2,415,600	3,947,131	0
STRATEGIC PROJECTS TRANSIT		0	0	0	0	0
TOTAL PROJECT POOL FUNDS		180,765,477	113,735,917	332,250,658	626,752,052	334,559,679

STATE/FEDERAL HIGHWAY CORRIDORS						
		FY16-FY19	FY20-FY25	FY 26 - FY40	TOTAL	ESTIMATE
US50		68,576,153	12,573,847	40,000,000	121,150,000	25,935,032
I-25		62,226,217	16,200,000	4,000,000	82,426,217	5,615,565
SH96 (4th/Thatcher)		3,900,000	4,000,000	0	7,900,000	7,750,000
SH45 (Pueblo Blvd)		900,000	500,000	43,000,000	44,400,000	4,654,234
SH78 (Northern Ave)		0	400,000	0	400,000	1,400,000
SH47		0	0	1,500,000	1,500,000	1,500,000
SH231 (36th Lane)		0	0	0	0	
SH227 Joplin/Erie) Devolution 2017		0	0	0	0	
SH233 (Baxter Rd) - Devolution 2017		0	0	0	0	
SH165 (Rye/Colo. City)		0	0	0	0	
SH209 (US50-SH96 Boone)		0	0	0	0	
SH10		0	0	0	0	
Un-Programmed Pool Funds						66,526,637
TOTAL		135,602,370	33,673,847	88,500,000	257,776,217	113,381,468

FUNDING NOT SPECIFIED BY CORRIDORS						
		FY16-FY19	FY20-FY25	FY 26 - FY40	TOTAL	ESTIMATE
FASTER TRANSIT		0	$0	2,000,000	2,000,000	0
AERONAUTICS		725,554	$56,666	0	782,220	0
TRANSPORTTION ALTERNATIVES PROGRAM		1,145,375	1,769,302	4,028,053	6,942,730	6,942,730
METRO PLANNING FUNDS		1,400,000	2,100,000	5,250,000	8,750,000	8,750,000
BRIDGE OFF-SYSTEM		900,000	1,800,000	3,600,000	6,300,000	6,300,000
URBANIZED AREA FORMULA (5307)		8,022,180	12,965,643	37,965,165	58,952,988	0
ENHANCED MOBILITY OF SENIORS & UINDIVIDUALS WITH DISABIITIES OPERATIONS (5310)		272,459	474,126	1,627,824	2,374,409	0
RURAL AREA FORMULA GRANTS (5311)		240,000	360,000	900,000	1,500,000	0
STATE OF GOOD REPAIR (5337)		0	0	0	0	0
BUS & BUS FACILITIES PROGRAM (5339)		594,479	937,052	2,415,600	3,947,131	0
STRATEGIC PROJECTS TRANSIT		0	0	0	0	0
TOTAL PROJECT POOL FUNDS		13,300,047	20,462,789	57,786,642	91,549,478	21,992,730

ASSET MANAGEMENT						
		FY16-FY19	FY20-FY25	Beyond FY2025	TOTALS	
Maintenance		12,840,751	22,345,183	60,070,848	95,256,782	
Surface Treatment		9,475,699	17,373,322	42,779,857	69,628,878	
On-System Bridge		7,546,610	12,608,942	20,294,269	40,449,821	
			Asset	Management	205,335,481	61.40%
			Other	Program Funds	129,224,196	38.60%
					334,559,677	100.00%

FEDERAL LANDS ACCESS		5,000,000	5,000,000	5,000,000	15,000,000	0