

**Meeting Agenda of the
TRANSPORTATION ADVISORY COMMITTEE**

May 7, 2015

8:30 a.m.

**Community Room of the Pueblo Municipal Justice Center, 200 South Main Street
(note change of location for this meeting)**

Agenda items marked with * indicate additional materials are included in the packet.

1. *Call Meeting to Order*
2. *Introductions and Public Comments (non-agenda items only).*
3. *Approval of Minutes**
April 16, 2015 Meeting
Action Requested: Approve/Disapprove/Modify
4. *CDOT Region II TIP/STIP Policy Amendment Agenda Item(s)*
There are no Policy Amendment Notifications for April
5. *CDOT Region II TIP/STIP Administrative Amendment Agenda Item(s)*
CDOT Region II has Notification of One (1) Administrative Amendment of Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: Santa Fe Streetscape

STIP Number: SR25079.016

Project Location and Description: **Intersection Improvements**

Federal Program Funds: **\$ 36,000**

State Matching Funds: **\$**

Local Matching Funds: **\$ 9,000**

Other Project Funds: **\$**

TOTAL PROJECT FUND AMENDMENT: \$45,000

This project is in need of additional funding to meet cost increases in the engineering estimate. The funds are from the Region 2 old transportation enhancement pool. These funds are the result of closed project savings.

Notification: No Action Required

6. *Travel Demand Model Review * - Maureen Paz de Araujo, HDR Engineering, Inc.*
7. *2040 Regional Transportation Update – Process and Status**
8. *Staff Report – Update on St. Charles Mesa Trail Access Plan*
9. *Items from TAC members or scheduling of future agenda items.*
10. *Adjourn at or before 10:30 am.*

**Meeting Minutes of the
TRANSPORTATION ADVISORY COMMITTEE**

April 16, 2015

8:30 a.m.

**Community Room of the Pueblo Municipal Justice Center, 200 South Main Street
(note change of location for this meeting)**

Agenda items marked with * indicate additional materials are included in the packet.

1. *Call Meeting to Order*

Meeting called to order at 8:44 am

MPO members present: Scott Hobson, Reyna Ehrman

TAC members present: Alf Randall, Dan Centa, Joan Armstrong, Don Bruestle, Michael Cuppy, Michael Snow, Wendy Pettit

CAC members present: Megan Murillo, Salvatore Piscitelli

2. *Introductions and Public Comments (non-agenda items only).*

3. *Approval of Minutes**

February 5, 2015 Meeting

March 5, 2015 Meeting

Sal Piscitelli made motion to approve minutes

Megan Murillo seconded the motion to approve

Minutes were approved pending a minor correction to attendance, pointed out by Alf Randall, from the March 5 meeting

4. *CDOT Region II TIP/STIP Policy Amendment Agenda Item(s)*

There are no Policy Amendment Notifications for April

5. *CDOT Region II TIP/STIP Administrative Amendment Agenda Item(s)*

There are no Administrative Amendment Notifications for April

6. *FY2016 – FY2019 PACOG Transportation Improvement Program**

Staff Report – Scott Hobson

Open opportunity for public comment on the draft FY2016 – FY2019 TIP

No changes to the TIP have been made since the March meeting. However, a TIP narrative has been created and uploaded to the PACOG website as well as emailed to CDOT's contact list for the I-25 Ilex project. Scott would like to discuss and move to approve the narrative for the PACOG meeting next week. Discussion was made regarding the narrative and minor changes were suggested by Alf Randall and Dan Centa.

Reyna Ehrman presented a PowerPoint showing the effects of certain projects within the TIP on the current travel demand model in TransCAD. Alf Randall cautioned to keep the presentation and data within the TAC meeting until further analysis can be done regarding the shown outcomes of future projects. He and Dan Centa feel that the data shown is not accounting for signalized intersections.

Reyna Ehrman suggested bringing in one of the consultants who worked on creating the model so the TAC can get a better idea of how the model works, what the positives of the program are as

well as what the negatives are.

Motion was made by Megan Murrillo to send the initiative to PACOG

Seconded by Don Bruestle

Motion was passed unanimously

7. *2040 Regional Transportation Update – Process and Status**

Scott gave a PowerPoint presentation regarding the PACOG 2040 Regional Transportation update. The topics which were presented followed the memorandum which was included in the TAC packet.

It was suggested that we see if we can show average travel speed or average travel time due to the fact that the volume to capacity ratio could prove to be deceitful to the general public.

8. *Staff Report – Update on Pueblo County Safe Routes to Schools Planning**

Provided within the TAC packet was a work task sheet. Scott stated that the plan is to estimate how many hours we will be able to repay using MPO funds. After review of the task sheet, it was suggested the title be changed to reflect looking into trails as a whole rather than just routes to school. Scott agreed the title could be changed. The proposed new title was Pedestrian Connectivity Project.

9. *Items from TAC members or scheduling of future agenda items.*

Scott suggested that if a TIP amendment occurs, the project should be presented by the entity doing the project so that the committee members can make suggestions.

10. *Adjourn at 10:22 am.*



COLORADO
Department of Transportation
Region 2

Region 2 Planning
905 N Erie Ave
Pueblo CO 81001-2915

April 27, 2015

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244 FAX (719) 549-2359

CDOT Region II request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2012-2017 Transportation Improvement Program

Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -no TAC or Board action required.

Administrative Action:

Project Name: Santa Fe streetscape
STIP Number: SR25079.016
Project Location and Description: **Intersection Improvements**
Federal Program Funds: \$ 36,000
State Matching Funds: \$
Local Matching Funds: \$ 9,000
Other Project Funds: \$
TOTAL PROJECT FUND AMENDMENT: \$45,000

This project is in need of additional funding to meet cost increases in the engineering estimate. The funds are from the Region 2 old transportation enhancement pool. These funds are the result of closed project savings.

Please let me know if you have any additional questions about the proposed Administrative Notifications.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc:

Jamie Collins (OFMB)
Shane Ferguson (R2LAE)
Karen Rowe (R2 RTD)
Jason Ahrens (R2 BO)
Michael Snow (DTD)



PACOG 2040 RTP Update - Report Outline, Status, Staffing/Roles						
22-Apr-15						
Chapter	2040 RTP Chapter Name	Corresponding 2035 RTP Chapter Name	2040 RTP Chapter Content Description	Status	Staff Lead	Consultant Lead
	Executive Summary	Executive Summary				
Ch 1	Overview	Overview	Includes plan overview, study area, purpose and scope, consistency with state and federal planning requirements, status of TIP and regional priorities; also includes vision, planning considerations, goals, objectives, evaluation criteria and weighting (if any), performance metrics, public involvement process	This chapter was reassigned to Mary as consultant lead. Reyna has completed a first draft and have transmitted it to the consultant along with the adopted goals, objectives and performance measures. Updates by Mary are in progress. We will discuss possible extension of PACOG adopted goals to include short, intermediate and long-range forecasts.	Ehrman	Lupa
Ch 2	Existing Transportation System	Existing Transportation System and part of Coordinated Human Services Plan	Includes description of the existing system for all modes	This chapter was reassigned to Maureen as consultant lead. She and Mary have realigned some material to the Safety & Security and Freight and Commodities chapters. Maureen has begun revising/writing content for this chapter. Maureen will work with Tiffany next week on mapping requirements.	Ehrman/GIS Staff	Paz de Araujo/GIS Staff
Ch 3	Socioeconomic Profile	Socioeconomic Profile and Trends; part of Environmental and Land Use Profile	Update of 2035 RTP chapter, new TAZs and district-level summaries; includes forecasts, trends, land use, environmental justice	Don has made substantial progress on the chapter and has completed a draft of the associated appendix and has transmitted to the team. He estimated that it would take two weeks to finalize the chapter for formatting.	Vest	Paz de Araujo
Ch 4	Environmental Profile	part of Environmental and Land Use Profile	Abbreviated update of 2035 RTP chapter; includes only data, analysis and mapping relevant to the transportation system/network	Maureen has begun revising/writing content for this chapter. Maureen will work with Tiffany next week on mapping requirements.		Paz de Araujo
Ch 5	Transportation Safety and Security	not included but safety analysis is included in Existing Transportation System	Abbreviated discussion per MAP-21 requirements; see NFRMPO: crash trends and analysis	Mary has completed a draft of this chapter. She received additional supporting data today to populate included tables and maps. Contacts with Pueblo Traffic have been made to obtain crash		Lupa
Ch 6	Travel Demand Analysis	Mobility Demand and Alternatives	Includes forecasts, VMT, mode choice, LOS/congestion analysis, and future improvement scenario testing; includes all modes	Draft model input developed for this chapter will be revised using the new model GUI reporting features. Kathie has begun revising/writing content for this chapter.		Haire
Ch 7	Vision Plan	Corridor Visions	Discussion of needs based plan; may include corridor level and/or district level breakdowns	This chapter has not been started. It will be developed sequentially after the Travel Demand Analysis chapter.		Haire
Ch 8	Fiscally Constrained Plan	Fiscally Constrained Plan	Includes funding summary/explanation, project prioritization, highway projects, transit projects, aviation projects, CDOT projects	This chapter has not been started. It will be developed sequentially after, and using information from the Vision Plan and Financial Plan chapters.		Paz de Araujo
Ch 9	Congestion Management Process	Not included	Includes identification of congestion hot spots, CM strategies, process to implement TSMO strategies	Kathie has begun reviewing/writing content for this chapter. Maureen will work with Tiffany next week on mapping requirements.		Haire
Ch 10	Freight and Commodity Flows	not included but discussed in Existing Transportation	Includes details on commodities and comparison with statewide and national figures. A chapter template has been completed and data has been obtained.	Mary has completed a draft of this chapter that has been reviewed and we are obtaining additional data to complete several tables.		Lupa
Ch 11	Financial Plan	Not included		Consultant has provided example material. Maureen will assist Scot with this chapter if/when	Hobson	Paz de Araujo
Ch 12	Implementation Plan	Included in appendices	Programming of improvements from short-range (TIP), mid-range (CDOT 10-year) and long-range categories	PACOG has provide TIP and CDOT 10-year project information as input to this chapter. This chapter will be completed sequentially after the Fiscally Constrained Plan chapter.	Ehrman	Haire
Appendix A	Strategic Action Plan	Included in Appendices 7 & 8	Includes narrative and maps for TIP, CDOT 10-Year CIP	Reyna has provided the TIP and Scott has provided the 10-Year CIP. Maureen will prepare this appendix.	Ehrman	Paz de Araujo
Appendix B	Public Involvement	Overview		Need to determine leads and discuss content.	TBD	TBD
Appendix C	Demographic Forecasts	Appendix 4		Don has completed a draft for this appendix and has transmitted to HDR. This appendix is ready to format.	Vest	
Appendix D	Coordinated Human Service Transportation Plan	Chapter 5		Sara completed a draft for this appendix which is ready for formatting.	Snowberger	
Appendix E	Constrained Public Transit Plan	Appendix 5		Need to determine leads and perhaps obtain plans or planning data from Pueblo Transit.	TBD	TBD