

**Minutes of the
TRANSPORTATION ADVISORY COMMITTEE
November 6, 2014
8:30 a.m.
City Council Chambers, 1 City Hall Place**

1. Call Meeting to Order

Chairman: Scott Hobson

Time of Call: 8:32 am

TAC Members Present: Pepper Whittlef, Alf Randall, Dan Centa, Wendy Pettit, and Michael Snow

CAC Members Present: : Kristen Castor, Megan Murillo, Don Bruestle, Ray Seybold, Michael Cuppy, and Salvatore Piscitelli

MPO Staff Present: Scott Hobson, Beritt Odom, and Sarah Snowberger

Others: Jo DeHart and Ajin Hu, CDOT

2. Introductions and Public Comments (non-agenda items only).

Introductions were made, Mr. Scott Hobson invited the TAC/CAC members to the November 13, 2014 PACOG Board meeting for recognition of Laurie Clark.

3. Approval of Minutes of the regular meeting held on October 2, 2014

Motion to Approve: Kristen Castor

Second: Ray Seybold

Unanimous

4. CDOT Region II TIP/STIP Administrative Agenda Item(s)

CDOT Region II Has Notification of One (1) Administrative Amendment of Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: **US 50/32nd Lane and Cottonwood, 34th Lane**

STIP Number: SR26644.054

Project Location and Description: US 50 East of Pueblo Between Baxter Rd and 36th Lane

Fiscal Year(s) and Funding Source(s): **FY 2015 Roll Forward**

Federal Program Funds:

State Matching Funds:

Local Matching Funds:

RAMP Operations Funding: **\$1,500,000**

TOTAL PROJECT FUND AMENDMENT: \$1,500,000

Mr. Hobson reported the original project description but Ms. Ajin Hu advised the group that there was a small change to the scope of work for the Project which changes the project to: Adding a WB left-turn deceleration lane and a WB left-turn acceleration lane, an EB right-turn deceleration lane and an EB right-turn acceleration lane at the 32nd Lane intersection. A continuous WB left-turn acceleration and deceleration lane and an EB right-turn acceleration and deceleration lane will be added between 33rd and 34th Lanes. The WB lanes will be realigned to extend the WB left-turn

acceleration lane and provide refute in the median at the 36th Lane intersection. No TAC action was taken on this Amendment.

5. CDOT Region II TIP/STIP Policy Agenda Item(s)

CDOT Region II Has Notification of Seven (7) TIP/STIP Policy Amendments to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: **I-25 at Ilex**
STIP Number: SPB3865
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1st St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River
Fiscal Year(s) and Funding Source(s): **Regional Priority Funds**
Federal Program Funds: **\$7,451,100**
State Matching Funds: **\$1,548,900**
Local Matching Funds:
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$9,000,000 (Estimate)

Mr. Joe DeHart reported CDOT has been engaged in a design build procurement process for Ilex that resulted in all bids being non-responsive as of August 21, 2014. Since August 21, 2014 CDOT has engaged in a Best and Final Offer process with one of the original three proposers, Flatiron; the Best and Final Offer proposal is due November 13, 2014. During the Best and Final Offer process CDOT and the proposal candidate have been working on scope reduction ideas, but these ideas will more than likely not reduce the cost of the project to, at, or under the original Gross Maximum Price. The purpose of the collaboration is to get a feasible project that is affordable. Additional funds will be needed to award this Project. The exact figure for additional funds will not be known in certainty until November 13, 2014. The \$9 million figure will be refined at the PACOG November 13, 2014 Board meeting.

Project Name: **I-25 and 1st Street HES Project**
STIP Number: SR26644.045
Project Location and Description: I-25 and 1st Street – Signal Pole and Wiring Replacement
Fiscal Year(s) and Funding Source(s): **HSIP Funds**
Federal Program Funds: **\$132,000**
State Matching Funds:
Local Matching Funds:
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$132,000

Mr. Hobson reported A recent accident at 1st and I-25 has damaged the signal pole and will need to be replaced. The revised cost estimate for the project will now include replacement of the pole on the southeast corner, installation of new conduit, wiring, detection for EB to NB left turn, and a new electric cabinet (we can reuse the controller). The additional funds needed for this scope change is \$132,000.

Project Name: **Pueblo West Trail – West Spaulding to McCulloch West Blvd**
STIP Number: SR25079.061

Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community
Fiscal Year(s) and Funding Source(s): **FY 2015 Transportation Alternatives Program Funds**
Federal Program Funds: **\$334,883**
State Matching Funds:
Local Matching Funds: **\$180,322**
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$515,205

Project Name: **Pueblo West Trail-Industrial North to Platteville**
STIP Number: SR25079.067
Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community
Fiscal Year(s) and Funding Source(s): **FY 2016 Transportation Alternatives Program Funds**
Federal Program Funds: **\$457,107**
State Matching Funds:
Local Matching Funds: **\$195,903**
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$653,010

Project Name: **Pueblo West Trail-SDS North Park Trail**
STIP Number: SR25079.068
Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community
Fiscal Year(s) and Funding Source(s): **FY 2017 Transportation Alternatives Program Funds**
Federal Program Funds: **\$449,603**
State Matching Funds:
Local Matching Funds: **\$192,607**
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$642,210

Mr. Hobson and Ms. Wendy Pettit reported on the three Pueblo West Trail Projects: The West Spaulding to West McCulloch East/West completion is the 4th and final phase of the project on McCulloch started in 2002. The trail will run from Spaulding westward to West McCulloch. The Industrial North to Platteville Project is phase 2 of the trail system of the north side of US 50. The trail being constructed will run from Industrial Blvd traveling northeast to Platteville Lane. The SDS North Park Trail will start at Purcell and US 50; go east down Holiday Dr to SDS Park Trail. The new trail will tie into the SDS trail and go north until it crosses Purcell.

Project Name: **Bonforte Bridge Over SH 47**
STIP Number: SR25216.098
Project Location and Description: SH 47 and Bonforte Bridge Deck Replacement and Rehab
Fiscal Year(s) and Funding Source(s): **Bridge On-System Funds**
Federal Program Funds: **\$880,000**
State Matching Funds: **\$220,000**
Local Matching Funds:
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$1,100,000

Bonforte Blvd. over SH 47 will have a complete deck removal and replacement as well as bearing device replacement. The replacement bridge deck will have wider sidewalks as well as crash worthy barrier and pedestrian fencing making for a much safer pedestrian access to the university. During

this project CDOT reported there will be an interruption in traffic under the bridge and there will be a SH47 crossover alternative. CDOT is expecting the bridge will be closed after graduation at CSU-P.

Project Name: **US 50/32nd Ln and Cottonwood, 34th Ln**
STIP Number: SR26644.054
Project Location and Description: US 50 East of Pueblo Between Baxter Road and 36th Lane
Fiscal Year(s) and Funding Source(s): **HSIP Funds**
Federal Program Funds: **\$1,000,000**
State Matching Funds:
Local Matching Funds:
Other Local Overmatch Project Funds:
TOTAL PROJECT FUND AMENDMENT: \$1,000,000

These funds are additional to the Roll Forward funding as presented in the Administrative Notification earlier in the meeting.

All Policy Amendment Notifications were recommended to the PACOG Board as presented in one motion.

Motion to Approve: Don Bruestle
Second: Kristen Castor
Unanimous

6. *Funding Criteria Discussion – Michael Snow*

Mr. Michael Snow reviewed the FY 2016 2040 Federal and Local Deflated Program Distribution for the PACOG region. Mr. Snow also advised the group on funding limitations, qualifiers, and potential project opportunities while describing the funding differences between regions and explaining different qualifiers and eligibilities.

7. *2040 Long Range Transportation Plan (LRTP)*

*Transportation Improvement Program/Regional Priorities Review**

Mr. Hobson advised the TAC that with collaboration between the City, the County, Pueblo West, and CDOT a rough draft of programmable funding has been started to determine possible project funding for FY 2016-2019, FY 2020-2025, and beyond now that project opportunities are more definitive. MPO Staff is to work at providing a more finalized version of the funding scenarios to present and receive comments from the TAC and PACOG Board.

8. *Levee Project Update – Michael Cuppy*

Mr. Michael Cuppy updated the group on the Levee Project; The first phase of the project will take place 11th St South to Dutch Clark Stadium. After responses to an RFQ were received, ASI is moving forward with pre-construction on Monday 11-15-2014. Construction is expected to go from 11-15-14 thru March 2015 because river levels are ideal at this time for construction. The State Historical Society is documenting all artwork on the levee prior to any removal.

9. *MPO Staff Report & Updates*

- *First Multimodal Map Review*

Mr. Hobson reviewed the multimodal draft form map created based on the workshop held on October 9, 2014. The map includes updates to most areas excluding, Pueblo West, Lake Pueblo, the South and Southwest areas of the county, the City core, and bike lanes; a follow-

up workshop will be scheduled to address these areas.

- *Travel Modeling Training Update*

Mr. Hobson advised the group training will be held on 11-19-14 at 1 pm and if TAC members would like to attend to see the new Travel Demand Model run the West Pueblo Connector scenario they were welcome.

10. *Items From TAC Members Or Scheduling of Future Agenda Items.*

The December meeting will primarily focus on fund programming for future project usage.

11. *Adjournment*

Chairman Scott Hobson adjourned the meeting at 10:52 am.