

**Meeting Agenda of the  
TRANSPORTATION ADVISORY COMMITTEE**

**December 4, 2014**

**8:30 a.m.**

**City Council Chambers, 1 City Hall Place**

Agenda items marked with \* indicate additional materials are included in the packet.

1. *Call Meeting to Order*
2. *Introductions and Public Comments (non-agenda items only).*
3. *Approval of Minutes\**  
November 6, 2014  
*Action Requested: Approve/Disapprove/Modify*
4. *CDOT Region II TIP/STIP Policy Agenda Item(s) \**  
CDOT Region II Has Notification of Three (3) TIP/STIP Administrative Amendments to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letters and Spreadsheets.

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865  
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1<sup>st</sup> St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River  
Fiscal Year(s) and Funding Source(s): **FY 2015 Regional Priority Project Funds**  
Federal Program Funds: **-\$7,417,984**  
State Matching Funds: **-\$1,542,016**  
Local Matching Funds:  
Other:  
**TOTAL PROJECT FUND AMENDMENT: -\$8,960,000**

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865  
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1<sup>st</sup> St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River  
Fiscal Year(s) and Funding Source(s): **FY 2015-2017 RAMP Contingency Funds**  
Federal Program Funds: **\$7,417,984**  
State Matching Funds: **\$1,542,016**  
Local Matching Funds:  
Other:  
**TOTAL PROJECT FUND AMENDMENT: \$8,960,000**

CDOT has been engaged in a design build procurement process for Ilex that resulted in all bids being non-responsive as of August 21, 2014. Since August 21, 2014, CDOT has engaged in a Best and Final Offer process with one of the original three proposers. The Best and Final Offer proposal is due November 13, 2014. During the Best and Final Offer process CDOT and the proposal candidate have been working on scope reduction ideas, but these ideas will more than likely not reduce the cost of

the project to at or under the original Gross Maximum Price. The purpose of the collaboration is to get a feasible project that is affordable. Additional funds will be needed to award this project. The exact figure needed was determined to be \$8,960,000. The Transportation Commission at its November 20, 2014 meeting decided to fund the shortfall with RAMP contingency funding and not the Region 2 allocation of Regional Priority funds.

Project Name: **Bonforte Bridge over SH47 – Add funds to meet current market conditions**  
STIP Number: SR25216.098  
Project Location  
and Description: SH 47 and Bonforte Bridge deck replacement and rehab  
Fiscal Year(s) and Funding Source(s): **FY 2016 Bridge On-System**  
Federal Program Funds: **\$ 240,000**  
State Matching Funds: **\$ 60,000**  
Local Matching Funds:  
Other:  
**TOTAL PROJECT FUND AMENDMENT: \$ 300,000**

Bonforte Blvd over SH47 will have a complete deck removal and replacement as well as bearing device replacement. The replacement bridge deck will have wider sidewalks as well as crash worthy barrier and pedestrian fencing making for a much safer pedestrian access to the university. The engineering estimate for a project must meet the current market projections. The costs to build the scope of the bridge project have increased.

*No TAC or Board Action Required*

- 5. *RTA Project From CSU-P Summary – Kristen Castor*
- 6. *2040 Long Range Transportation Project Priorities\**
- 7. *Items From TAC Members Or Scheduling of Future Agenda Items.*
- 8. *Adjourn At Or Before 10:30 AM*

**Minutes of the  
TRANSPORTATION ADVISORY COMMITTEE  
November 6, 2014  
8:30 a.m.  
City Council Chambers, 1 City Hall Place**

**1. Call Meeting to Order**

Chairman: Scott Hobson

Time of Call: 8:32 am

TAC Members Present: Pepper Whittlef, Alf Randall, Dan Centa, Wendy Pettit, and Michael Snow

CAC Members Present: : Kristen Castor, Megan Murillo, Don Bruestle, Ray Seybold, Michael Cuppy, and Salvatore Piscitelli

MPO Staff Present: Scott Hobson, Beritt Odom, and Sarah Snowberger

Others: Jo DeHart and Ajin Hu, CDOT

**2. Introductions and Public Comments (non-agenda items only).**

Introductions were made, Mr. Scott Hobson invited the TAC/CAC members to the November 13, 2014 PACOG Board meeting for recognition of Laurie Clark.

**3. Approval of Minutes of the regular meeting held on October 2, 2014**

Motion to Approve: Kristen Castor

Second: Ray Seybold

Unanimous

**4. CDOT Region II TIP/STIP Administrative Agenda Item(s)**

CDOT Region II Has Notification of One (1) Administrative Amendment of Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: **US 50/32<sup>nd</sup> Lane and Cottonwood, 34<sup>th</sup> Lane**

STIP Number: SR26644.054

Project Location and Description: US 50 East of Pueblo Between Baxter Rd and 36<sup>th</sup> Lane

Fiscal Year(s) and Funding Source(s): **FY 2015 Roll Forward**

Federal Program Funds:

State Matching Funds:

Local Matching Funds:

RAMP Operations Funding: **\$1,500,000**

**TOTAL PROJECT FUND AMENDMENT: \$1,500,000**

Mr. Hobson reported the original project description but Ms. Ajin Hu advised the group that there was a small change to the scope of work for the Project which changes the project to: Adding a WB left-turn deceleration lane and a WB left-turn acceleration lane, an EB right-turn deceleration lane and an EB right-turn acceleration lane at the 32<sup>nd</sup> Lane intersection. A continuous WB left-turn acceleration and deceleration lane and an EB right-turn acceleration and deceleration lane will be added between 33<sup>rd</sup> and 34<sup>th</sup> Lanes. The WB lanes will be realigned to extend the WB left-turn

acceleration lane and provide refute in the median at the 36<sup>th</sup> Lane intersection. No TAC action was taken on this Amendment.

**5. CDOT Region II TIP/STIP Policy Agenda Item(s)**

CDOT Region II Has Notification of Seven (7) TIP/STIP Policy Amendments to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area. Additional Information is Available in the Attached Letter and Spreadsheet.

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865  
Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1<sup>st</sup> St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River  
Fiscal Year(s) and Funding Source(s): **Regional Priority Funds**  
Federal Program Funds: **\$7,451,100**  
State Matching Funds: **\$1,548,900**  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$9,000,000 (Estimate)**

Mr. Joe DeHart reported CDOT has been engaged in a design build procurement process for Ilex that resulted in all bids being non-responsive as of August 21, 2014. Since August 21, 2014 CDOT has engaged in a Best and Final Offer process with one of the original three proposers, Flatiron; the Best and Final Offer proposal is due November 13, 2014. During the Best and Final Offer process CDOT and the proposal candidate have been working on scope reduction ideas, but these ideas will more than likely not reduce the cost of the project to, at, or under the original Gross Maximum Price. The purpose of the collaboration is to get a feasible project that is affordable. Additional funds will be needed to award this Project. The exact figure for additional funds will not be known in certainty until November 13, 2014. The \$9 million figure will be refined at the PACOG November 13, 2014 Board meeting.

Project Name: **I-25 and 1<sup>st</sup> Street HES Project**  
STIP Number: SR26644.045  
Project Location and Description: I-25 and 1<sup>st</sup> Street – Signal Pole and Wiring Replacement  
Fiscal Year(s) and Funding Source(s): **HSIP Funds**  
Federal Program Funds: **\$132,000**  
State Matching Funds:  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$132,000**

Mr. Hobson reported A recent accident at 1<sup>st</sup> and I-25 has damaged the signal pole and will need to be replaced. The revised cost estimate for the project will now include replacement of the pole on the southeast corner, installation of new conduit, wiring, detection for EB to NB left turn, and a new electric cabinet (we can reuse the controller). The additional funds needed for this scope change is \$132,000.

Project Name: **Pueblo West Trail – West Spaulding to McCulloch West Blvd**  
STIP Number: SR25079.061

Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community  
Fiscal Year(s) and Funding Source(s): **FY 2015 Transportation Alternatives Program Funds**  
Federal Program Funds: **\$334,883**  
State Matching Funds:  
Local Matching Funds: **\$180,322**  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$515,205**

Project Name: **Pueblo West Trail-Industrial North to Platteville**  
STIP Number: SR25079.067  
Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community  
Fiscal Year(s) and Funding Source(s): **FY 2016 Transportation Alternatives Program Funds**  
Federal Program Funds: **\$457,107**  
State Matching Funds:  
Local Matching Funds: **\$195,903**  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$653,010**

Project Name: **Pueblo West Trail-SDS North Park Trail**  
STIP Number: SR25079.068  
Project Location and Description: Continuation of Asphalt Trail System in Pueblo West Community  
Fiscal Year(s) and Funding Source(s): **FY 2017 Transportation Alternatives Program Funds**  
Federal Program Funds: **\$449,603**  
State Matching Funds:  
Local Matching Funds: **\$192,607**  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$642,210**

Mr. Hobson and Ms. Wendy Pettit reported on the three Pueblo West Trail Projects: The West Spaulding to West McCulloch East/West completion is the 4<sup>th</sup> and final phase of the project on McCulloch started in 2002. The trail will run from Spaulding westward to West McCulloch. The Industrial North to Platteville Project is phase 2 of the trail system of the north side of US 50. The trail being constructed will run from Industrial Blvd traveling northeast to Platteville Lane. The SDS North Park Trail will start at Purcell and US 50; go east down Holiday Dr to SDS Park Trail. The new trail will tie into the SDS trail and go north until it crosses Purcell.

Project Name: **Bonforte Bridge Over SH 47**  
STIP Number: SR25216.098  
Project Location and Description: SH 47 and Bonforte Bridge Deck Replacement and Rehab  
Fiscal Year(s) and Funding Source(s): **Bridge On-System Funds**  
Federal Program Funds: **\$880,000**  
State Matching Funds: **\$220,000**  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$1,100,000**

Bonforte Blvd. over SH 47 will have a complete deck removal and replacement as well as bearing device replacement. The replacement bridge deck will have wider sidewalks as well as crash worthy barrier and pedestrian fencing making for a much safer pedestrian access to the university. During

this project CDOT reported there will be an interruption in traffic under the bridge and there will be a SH47 crossover alternative. CDOT is expecting the bridge will be closed after graduation at CSU-P.

Project Name: **US 50/32<sup>nd</sup> Ln and Cottonwood, 34<sup>th</sup> Ln**  
STIP Number: SR26644.054  
Project Location and Description: US 50 East of Pueblo Between Baxter Road and 36<sup>th</sup> Lane  
Fiscal Year(s) and Funding Source(s): **HSIP Funds**  
Federal Program Funds: **\$1,000,000**  
State Matching Funds:  
Local Matching Funds:  
Other Local Overmatch Project Funds:  
**TOTAL PROJECT FUND AMENDMENT: \$1,000,000**

These funds are additional to the Roll Forward funding as presented in the Administrative Notification earlier in the meeting.

All Policy Amendment Notifications were recommended to the PACOG Board as presented in one motion.

Motion to Approve: Don Bruestle  
Second: Kristen Castor  
Unanimous

#### **6. Funding Criteria Discussion – Michael Snow**

Mr. Michael Snow reviewed the FY 2016 2040 Federal and Local Deflated Program Distribution for the PACOG region. Mr. Snow also advised the group on funding limitations, qualifiers, and potential project opportunities while describing the funding differences between regions and explaining different qualifiers and eligibilities.

#### **7. 2040 Long Range Transportation Plan (LRTP)**

*Transportation Improvement Program/Regional Priorities Review\**

Mr. Hobson advised the TAC that with collaboration between the City, the County, Pueblo West, and CDOT a rough draft of programmable funding has been started to determine possible project funding for FY 2016-2019, FY 2020-2025, and beyond now that project opportunities are more definitive. MPO Staff is to work at providing a more finalized version of the funding scenarios to present and receive comments from the TAC and PACOG Board.

#### **8. Levee Project Update – Michael Cuppy**

Mr. Michael Cuppy updated the group on the Levee Project; The first phase of the project will take place 11<sup>th</sup> St South to Dutch Clark Stadium. After responses to an RFQ were received, ASI is moving forward with pre-construction on Monday 11-15-2014. Construction is expected to go from 11-15-14 thru March 2015 because river levels are ideal at this time for construction. The State Historical Society is documenting all artwork on the levee prior to any removal.

#### **9. MPO Staff Report & Updates**

- *First Multimodal Map Review*

Mr. Hobson reviewed the multimodal draft form map created based on the workshop held on October 9, 2014. The map includes updates to most areas excluding, Pueblo West, Lake Pueblo, the South and Southwest areas of the county, the City core, and bike lanes; a follow-

up workshop will be scheduled to address these areas.

- *Travel Modeling Training Update*

Mr. Hobson advised the group training will be held on 11-19-14 at 1 pm and if TAC members would like to attend to see the new Travel Demand Model run the West Pueblo Connector scenario they were welcome.

**10. *Items From TAC Members Or Scheduling of Future Agenda Items.***

The December meeting will primarily focus on fund programming for future project usage.

**11. *Adjournment***

Chairman Scott Hobson adjourned the meeting at 10:52 am.



November 21, 2014

**To:** PACOG  
211 E. D Street.  
Pueblo, Colorado 81003  
**(719) 553-2244 FAX (719) 549-2359**

**CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)  
FY 2012-2017 Transportation Improvement Program**

**Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -  
no TAC or Board action required.**

Administrative Action:

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865

Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1st St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River.

Fiscal Year(s) and Fund Source(s): **FY 2015 RPP**

Federal Program Funds: **\$ -7,417,984**

State Matching Funds: **\$ -1,542,016**

Local Matching Funds: **\$**

Other Project Funds: **\$**

**TOTAL PROJECT FUND AMENDMENT: \$-8,960,000**

Project Name: **I-25 at Ilex**  
STIP Number: SPB3865

Project Location and Description: Reconstruction of I25 from the Ilex interchange to the 1st St interchange as well as rehabilitation of bridges at Indiana, Northern, Mesa, I-25 over Santa Fe, and Santa Fe over the Arkansas River.

Fiscal Year(s) and Fund Source(s): **FY 2015-2017 RAMP Contingency Funds**

Federal Program Funds: **\$ 7,417,984**

State Matching Funds: **\$ 1,542,016**

Local Matching Funds: **\$**

Other Project Funds: **\$**

**TOTAL PROJECT FUND AMENDMENT: \$8,960,000**

CDOT has been engaged in a design build procurement process for Ilex that resulted in all bids being non-responsive as of August 21, 2014. Since August 21, 2014, CDOT has engaged in a Best and Final Offer process with one of the original three proposers. The Best and Final Offer proposal is due November 13, 2014. During the Best and Final Offer process CDOT and the proposal candidate have been working on scope reduction ideas, but these ideas will more than likely not reduce the cost of the project to at or under the original Gross Maximum Price. The purpose of the collaboration is to get a feasible project that is affordable. Additional funds will be needed to award this project. The exact figure needed was determined to be \$8,960,000. The Transportation Commission at its November 20, 2014 meeting decided to fund the shortfall with RAMP contingency funding and not the Region 2 allocation of Regional Priority funds.

Please let me know if you have any additional questions about the proposed Notifications.

Sincerely,

Wendy Pettit  
CDOT Region 2 Planning

Cc: Jamie Collins (OFMB)  
Andy Wheeler (OFMB)  
Karen Rowe (R2 RTD)  
Jason Ahrens (R2 BO)  
Michael Snow (DTD)  
Ajin Hu (R2 SPE)







**COLORADO**  
Department of Transportation

Region 2 Planning  
905 N Erie Ave  
Pueblo CO 81001-2915

Region 2

November 25, 2014

To: PACOG  
211 E. D Street.  
Pueblo, Colorado 81003  
(719) 553-2244 FAX (719) 549-  
2359

**CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)  
FY 2012-2017 Transportation Improvement Program**

**Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) -no  
TAC or Board action required.**

Administrative Action:

Project Name: **Bonforte Bridge over SH 47 -Add funds to meet Current Market conditions**  
STIP Number: SR25216.098  
Project Location and Description: SH 47 and Bonforte Bridge deck replacement and rehab  
Fiscal Year(s) and Fund Source(s): **FY 2016 Bridge On system**  
Federal Program Funds: **\$ 240,000**  
State Matching Funds: **\$ 60,000**  
Local Matching Funds: **\$**  
Other Project Funds: **\$**  
**TOTAL PROJECT FUND AMENDMENT: \$300,000**

Bonforte Blvd. over SH47 will have a complete deck removal and replacement as well as bearing device replacement. The replacement bridge deck will have wider sidewalks as well as crash worthy barrier and pedestrian fencing making for a much safer pedestrian access to the university. The engineering estimate for a project must meet the current market projections. The costs to build the scope of the bridge project have increased.

Please let me know if you have any additional questions about the proposed Notifications.

Sincerely,

Wendy Pettit  
CDOT Region 2 Planning

Cc:

- Jamie Collins (OFMB)
- Andy Wheeler (OFMB)
- Karen Rowe ( R2 RTD)
- Jason Ahrens (R2 BO)
- Michael Snow (DTD)
- Ajin Hu (R2 SPE)







## **MEMORANDUM**

**TO:** Chairman and Members of the PACOG Board  
Members of the TAC Committee

**FROM:** Scott Hobson, Assistant City Manager for Community Investment

**DATE:** November 25, 2014

**RE:** 2016-2040 State and Federal Transportation Project Priorities

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Attached to this memorandum please see the Proposed PACOG On-System Priority Projects for FY2016-FY2040 that will be utilized in the development of the FY2016-FY2019 Transportation Improvement (TIP) and the FY2020-FY2025 priority projects. These two lists of projects will be combined to provide a 10-year capital project program for federal and state on-system transportation projects.

The FY2016-FY2019 project list includes nine projects totaling \$179.65 million that includes projects along the following corridors: US50, I-25, and State Highway 96. The funding programs for these projects are the Regional Priorities Program (RPP) totaling \$7.45 million, Highway Safety Improvement Program (HSIP) totaling \$3.55 million, FASTER Safety Program totaling \$8.65 million, and the potential allocation of Senate Bill 228 (SB228) funds totaling \$160 million. The potential allocation of SB228 would only apply from 2015-2019 and is dependent upon the State of Colorado collecting excess revenues that could be provided for key transportation projects within the state. In addition RPP funds are estimated to be over allocated to the PACOG region during this 4-year period in order to provide sufficient funding to complete the addition of a third west bound lane on US-50 between Wills to the top of the hill west of Pueblo Blvd.

The FY2020-FY2025 project list includes ten projects totaling \$31.85 million that includes projects along the following corridors: US50, I-25, and State Highway 96, State Highway 45, and State Highway 78. The funding programs for these projects are the Regional Priorities Program (RPP) totaling \$19.85 million and the Highway FASTER Safety Program totaling \$12 million. RPP funds are estimated to be over allocated to the PACOG region during this 6-year period in order to provide sufficient funding to complete the additional travel lanes between Pueblo Blvd and McCulloch Blvd, improvements to the east side frontage road between the Dillon and Eden split diamond interchange, and drainage improvements along US 50C in the Blende/St. Charles Mesa section. HSIP funds are currently not allocated during this timeframe since they are determined through traffic congestion and accident warrants during a five-year period.

The FY2025-FY2040 project list titled "Beyond FY2025" on the attached spreadsheet includes seven projects totaling \$78.5 million that includes projects along the following corridors: US50, I-25, and State Highway 96, State Highway 45, State Highway 78, and State Highway 47. The

funding programs for these projects is the Regional Priorities Program (RPP) totaling the full \$78.5 million. RPP funds are estimated to be over allocated to the PACOG region during this 15-year period in order to provide sufficient funding to complete the initial phase of the Pueblo Blvd extension north linking to Dillon/Platteville and I-25, the construction of additional travel lanes on US50B to eastern boundary of Pueblo County, improvements to the Pueblo Chemical Depot interchange on US50B, and upgrades to the access under I-25 at MP108 (Purcell Blvd). HSIP and FASTER Safety funds are currently not allocated during this timeframe since they are determined using criteria based on the actual traffic congestion and accident warrants during a closer to the 2025-2040 time period.

The Priority Projects were identified by transportation staff from CDOT, Pueblo County, City of Pueblo, and Pueblo West Metropolitan District who met two times over a three month time period to review the priority projects. The projects that were previously identified in the 2035 Long Range Transportation Plan were included on an initial list that was reviewed. The overall list was established based on current transportation program needs, ability to complete stand alone segments of larger projects, and potential funding sources that would qualify for specific projects.

The PACOG staff is requesting overall comments on the projects included on the lists, as well as the overall funding commitments to the federal and state on-system corridors. CDOT has requested that the projects included on the proposed FY 2016-FY2019 TIP list and the FY2020-FY2025 list that comprise the 10-year Capital Project list be submitted prior to the end of December 2014.

**PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025**

PACOG ON-SYSTEM PRIORITY PROJECTS							
FY2016 - FY2019							
Project Name	PACOG ESTIMATED FUNDING FY2016-FY2019			Project Total FY16 - FY19	(Potential) 228	SB FY16 - FY19	Project Total FY16-FY19
	RPP FY16 - FY19	FY16-19 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY19				
US 50C drainage improvements	\$1,200,000			\$1,200,000			\$1,200,000
I-25 Corridor design money (IAR)	\$750,000			\$750,000			\$750,000
US50A West from Wills to McCulloch (WB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	\$5,500,000		\$8,000,000	\$13,500,000	\$	50,000,000	\$63,500,000
I-25 north of 13th St. to US50B interchange				\$0	\$	110,000,000	\$110,000,000
Install guardrails along I-25 at 13th Street & 29th Street		\$300,000		\$300,000			\$300,000
SH96B between MP 85.2 ~ 86.2 Safety Improvements		\$1,500,000		\$1,500,000			\$1,500,000
SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)		\$750,000		\$750,000			\$750,000
SH96A between Newman and Veta (MP 53.5 ~54.08) and between Orman and Evans (MP 54.27~54.66)		\$1,000,000		\$1,000,000			\$1,000,000
SH96 A at W. Chester Ave. add a left-turn lane and replace the signal			\$650,000	\$650,000			\$650,000
Total Planned	\$7,450,000	\$3,550,000	\$8,650,000	\$19,650,000	\$	160,000,000	\$179,650,000
Other Program Pool Funds	\$ 3,566,500		\$1,467,050	\$5,033,550	\$	160,000,000	\$165,033,550
Uncommitted Inflated Funds		(\$513,430)		(\$513,430)			(\$513,430)
Total Inflated Estimate	\$3,883,500	\$4,063,430	\$7,182,950	\$15,129,880			\$15,129,880

PACOG ON-SYSTEM PRIORITY PROJECTS							
FY2020 - FY2025							
Project Name	PACOG ESTIMATED FUNDING FY2020-FY2025			Project Total FY20 - FY25	(Potential) 228	SB FY20 - FY25	Project Total FY20 - FY25
	RPP FY20 - FY25	FY20-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY20 - FY25				
US 50C drainage improvements	\$5,000,000			\$5,000,000		0	\$5,000,000
SH45 (Pueblo Blvd) North Extension Study	\$1,000,000			\$1,000,000		0	\$1,000,000
US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)			\$2,000,000	\$2,000,000		0	\$2,000,000
US50A West from Wills to McCulloch (WB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	\$7,000,000		\$ 6,000,000	\$13,000,000		0	\$13,000,000
I-25 Eastside Frontage Road between Dillon Interchange and Eden Interchange	\$4,200,000			\$4,200,000		0	\$4,200,000
SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements			\$ 4,000,000	\$4,000,000		0	\$4,000,000
SH78 raised median between Bandera Pkwy and Surfwood Lane	\$400,000			\$400,000		0	\$400,000
SH78 at MP 20 & MP 28 bridge widening and shoulder widening	\$1,000,000			\$1,000,000		0	\$1,000,000
Drainage improvement at US50B/the RR crossing (MP 319.09) and US50B/Air Port Road interchange (MP 321.64)	\$1,000,000			\$1,000,000		0	\$1,000,000
US550 Access Management Plan between I-25 and Fortina	\$250,000			\$250,000		0	\$250,000
Total Planned	\$19,850,000		\$12,000,000	\$31,850,000		\$0	\$31,850,000
Other Program Pool Funds	\$14,024,750			\$14,024,750		\$0	\$14,024,750
Uncommitted Inflated Funds		(\$6,271,834)	(\$922,331)	(\$7,194,165)		\$0	(\$7,194,165)
Total Inflated Estimate	\$5,825,250	\$6,271,834	\$12,922,331	\$25,019,415		\$0	\$25,019,415

PACOG ON-SYSTEM PRIORITY PROJECTS							
BEYOND FY2025							
Project Name	RPP Fund Beyond 2025	Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety Beyond 2025	Project Total Beyond 2025	(Potential) 228	SB FY20 - FY25	Project Total Beyond 2025
US50B/Chemical Depot Interchange Improvements	\$5,000,000			\$5,000,000		\$0	\$5,000,000
US50A West from Wills to McCulloch (WB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements	\$0	\$	\$	\$0		\$0	\$0
SH47 four (4) lane section extension to US50B (approximately 0.5 mile)	\$ 1,500,000			\$1,500,000		\$0	\$1,500,000
US50B 4 lane extension to the Pueblo/Otero county line	\$ 25,000,000			\$25,000,000		\$0	\$25,000,000
SH45 at 24th Street Intersection Improvements to accommodate the extension of Jor Martinze	\$ 3,000,000			\$3,000,000		\$0	\$3,000,000
I-25 Exit 108 fix single box culvert	\$ 4,000,000			\$4,000,000		\$0	\$4,000,000
Total Planned	\$ 78,500,000			\$78,500,000		\$0	\$78,500,000
Other Program Pool Funds	\$ 63,936,869			\$63,936,869		\$0	\$63,936,869
Uncommitted Inflated Funds		\$ (14,316,849)	\$ (44,502,193)	-\$58,819,042		\$0	-\$58,819,042
Total Inflated Estimate	14,563,131	14,316,849	44,502,193	\$73,382,173		\$0	\$73,382,173

PACOG ON-SYSTEM PRIORITY PROJECTS							
BEYOND FY2025							
Project Name	RPP FY16 - Beyond 2025	FY16 - Beyond 2025 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025	(Potential) 228	SB FY16 - Beyond FY2025	Project Total FY16 - Beyond FY2025
Other Program Pool Funds	81,528,119	\$0	1,467,050	\$82,995,169		\$160,000,000	\$242,995,169
Uncommitted Inflated Funds	\$0	(\$21,102,113)	\$ (45,424,524)	-\$66,526,637		\$0	-\$66,526,637
Total Inflated Estimate	\$24,271,881	\$24,652,113	\$64,607,474	\$113,531,468		\$0	\$113,531,468

**PACOG ON-SYSTEM PRIORITY PROJECTS FY2016-FY2019, FY2020-FY2025 & BEYOND FY2025  
PROPOSED FUNDING IDENTIFIED BY CORRIDOR**

PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2016 - FY2019	\$64,700,000	\$111,050,000	\$3,900,000				\$179,650,000
PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2020 - FY2025	\$21,250,000	\$4,200,000	\$4,000,000	\$1,000,000	\$1,400,000		\$31,850,000
PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING BEYOND FY2025	\$30,000,000	\$4,000,000	\$0	\$43,000,000		\$1,500,000	\$78,500,000
PACOG ON-SYSTEM PRIORITY PROJECTS	US50	I-25	SH96	SH45	SH78	SH47	TOTAL
CORRIDOR FUNDING FY2016 - BEYOND FY2025	\$115,950,000	\$119,250,000	\$7,900,000	\$44,000,000	\$1,400,000	\$1,500,000	\$290,000,000

**PACOG ON-SYSTEM 10 YEAR PRIORITY CAPITAL PROJECT PROGRAM**

PACOG 10 YEAR CAPITAL PRIORITY PROJECTS FY2016 - FY2025	RPP	FY16-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY25	Project Total FY16 - FY25	(Potential) 228	SB FY16 - FY19	Project Total FY16 - FY25
	FY16 - FY25				FY19		
Total Planned	27,300,000	3,550,000	20,650,000	\$51,500,000	\$	160,000,000	\$211,500,000
Other Program Funds	17,591,250		544,719	\$18,135,969	\$	160,000,000	\$178,135,969
Uncommitted Inflated Funds		(\$6,935,264)		(\$6,935,264)			(\$6,935,264)
Total Inflated Estimate	\$9,708,750	\$10,335,264	\$20,105,281	\$40,149,295			\$40,149,295

**PACOG ON-SYSTEM 10 YEAR PRIORITY CAPITAL PROJECT PROGRAM**

PACOG ON-SYSTEM PRIORITY PROJECTS FY2016 - FY2025	PACOG ESTIMATED FUNDING FY2016-FY2025							
	Project Name	RPP FY16 - FY25	FY16-25 HSIP or Traffic Program Signal Pool	FASTER Safety FY16 - FY25	Project Total FY16 - FY25	(Potential) 228	SB FY16 - FY25	Project Total FY16-FY25
US 50C drainage improvements		\$6,200,000			\$6,200,000			\$6,200,000
I-25 Corridor design money (IAR)		\$750,000			\$750,000			\$750,000
US50A West from Wills to McCulloch (WB), add the third lane and trail facilities, improve pedestrian crossings at signalized intersections - Phased Improvements		\$ 12,500,000		\$ 14,000,000	\$26,500,000	\$ 50,000,000		\$76,500,000
I-25 north of 13th St. to US50B interchange					\$0	\$ 110,000,000		\$110,000,000
Install guardrails along I-25 at 13th Street & 29th Street			\$ 300,000		\$300,000			\$300,000
SH96B between MP 85.2 ~ 86.2 Safety Improvements			\$ 1,500,000		\$1,500,000			\$1,500,000
SH96A at Abriendo Ave. Intersection Improvements (Signal update, ADA ramps and pedestrian crossing improvements)			\$ 750,000		\$750,000			\$750,000
SH96A between Newman and Veta (MP 53.5 ~54.08) and between Orman and Evans (MP 54.27~54.66)			\$1,000,000		\$1,000,000			\$1,000,000
SH96 A at W. Chester Ave. add a left-turn lane and replace the signal				\$ 650,000	\$650,000			\$650,000
SH45 (Pueblo Blvd) North Extension Study		\$1,000,000			\$1,000,000		0	\$1,000,000
US 50B MP 332.4 & MP 333.9 (continuous left lane where US50C and US50B meet)				\$2,000,000	\$2,000,000		0	\$2,000,000
I-25 Eastside Frontage Road Between Dillion Interchange and Eden Interchange		\$ 4,200,000			\$4,200,000		0	\$4,200,000
SH96A West of Pueblo shoulder widening, bridge rail replacement, bike lane and other safety improvements				\$ 4,000,000	\$4,000,000		0	\$4,000,000
SH78 raised median between Bandera Pkwy and Surfwood Lane		\$ 400,000			\$400,000		0	\$400,000
SH78 at MP 20 & MP 28 bridge widening and shoulder widening		\$ 1,000,000			\$1,000,000		0	\$1,000,000
Drainage improvement at US50B/the RR crossing (MP 319.09) and US50B/Air Port Road interchange (MP 321.64)		\$ 1,000,000			\$1,000,000		0	\$1,000,000
US50 Access Management Plan between I-25 and Fortino		\$ 250,000			\$250,000		0	\$250,000
Total planned		\$ 27,300,000	\$ 3,550,000	\$ 20,650,000	\$51,500,000	\$ 160,000,000		\$211,500,000
Other Program Funds		13,891,250		2,544,719	\$16,435,969	160,000,000		\$176,435,969
Uncommitted Inflated Funds			\$ (6,935,264)		-\$6,935,264			-\$6,935,264
Total Inflated Estimate		9,708,750	10,335,264	20,105,281	\$40,149,295			\$40,149,295