



Annual Listing of Federally Obligated Projects

FFY 2019

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Purpose of the Report

On December 4, 2015, President Obama signed a law known as the Fixing Americas Surface Transportation ACT (FAST ACT). To increase transparency of the disbursement of Federal transportation fund, Section 450.334 of FAST Act requires DOTs and Metropolitan Planning Organizations (MPOs) to publish an annual list of projects which utilize Federal funds that were obligated during the year. More specifically, the law states:

“(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year (b) The listing shall be prepared in accordance with Sec. 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under Sec. 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.”

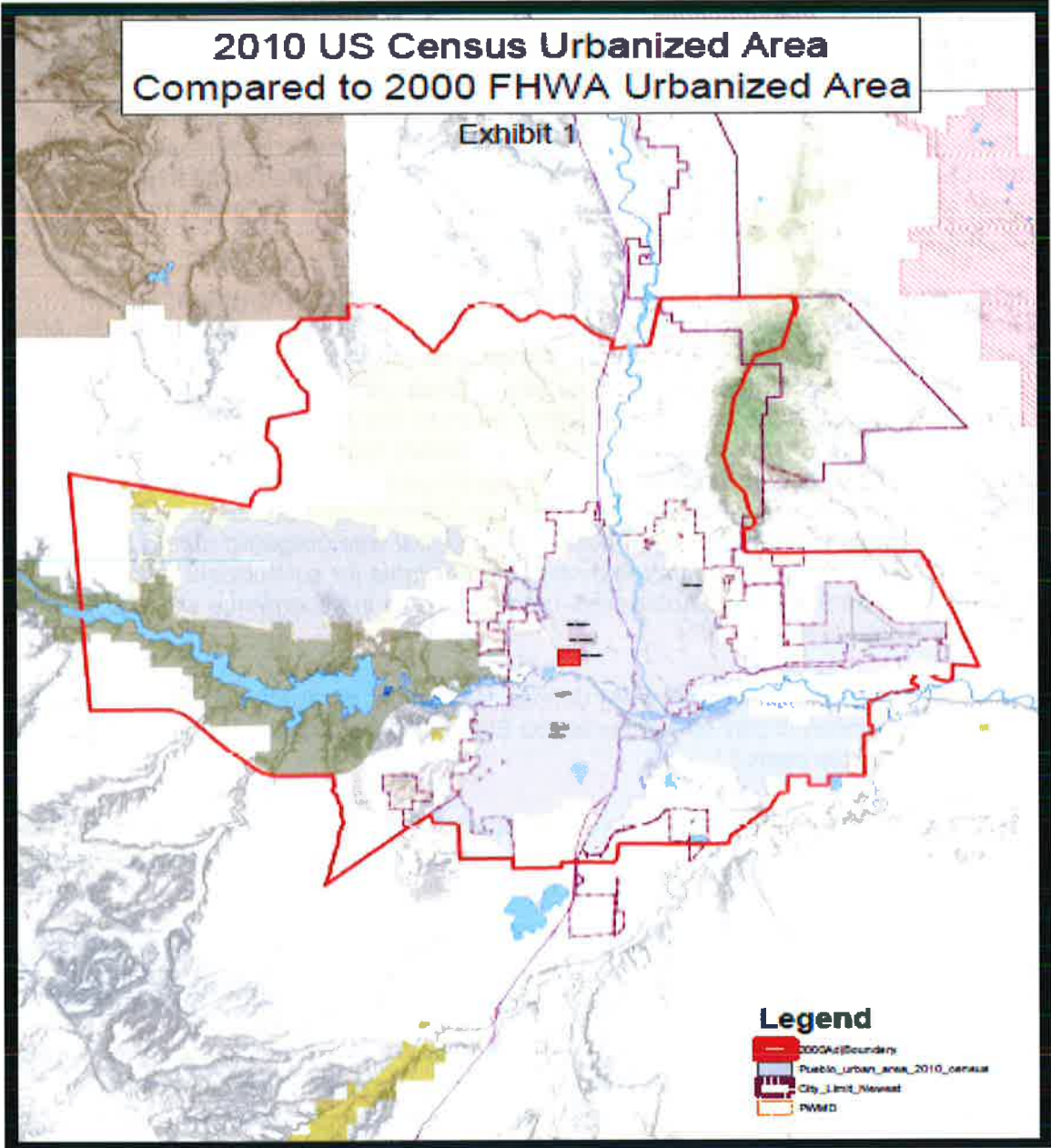
The Federal Highway Administration (FHWA) defines “obligation” as “the federal government’s legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project’s eligible costs.”¹

Per FAST ACT requirements, this report lists all transportation projects in Colorado’s Pueblo metropolitan region for which federal transportation funds were obligated during federal fiscal year 2019 (October 1, 2018 – September 30, 2019).

Background

The Pueblo Area Council of Governments (PACOG) region encompasses all of Pueblo County as shown in Figure 1. The planning area contains the population centers of Pueblo, Pueblo West, Colorado City, Beulah Valley, Avondale, Boone and other. The City of Pueblo dominates the MPO with a population totaling over 160,000 people. Located at the confluence of the Arkansas River and Fountain Creek, it has been an important crossroads for transportation and trading for more than 150 years, making it the economic hub of southeastern Colorado. Pueblo is also an important city in Colorado’s Front Range Urban Corridor. The Historic Arkansas River Project (HARP) is a notable river walk in the Union Avenue Historic Commercial District of Pueblo. Over the last twenty years, the population of the region has increased and its economy has become more diverse. Interstate-25 and U.S. Highway 50 are the key connections to other Colorado cities and to the nation.

¹ Financing Federal Aid Highways Glossary. <http://fhwa.dot.gov/reports/fifahiwy/ffahappa.htm> August 13, 2004



Regional Transportation Plan

The PACOG MPO develops a 25-year regional transportation plan (RTP) that includes all projects, currently funded or not, the MPO would like to see completed. The total of all the projects is called the vision plan which covers the entire 25-year period that is included in the RTP. The vision plan is categorized into four different categories which are as follows:

- 10-Year Capital Improvement Program (CIP) projects which are funded by CDOT,
- State/Federally funded projects that are not found within the 10-year CIP
- Locally funded projects, and
- Developer driven projects

The 10-Year CIP covers from FY 2019 – FY 2025 and lists the projects which are funded with CDOT money. Although the CIP covers a 10-year span of projects, not all of the projects within are guaranteed to be funded and constructed. The first four years of the 10-year CIP make up the Transportation Improvement Program (TIP) which is discussed below, and known as the fiscally constrained portion. The remaining six years of the 10-year CIP is comprised of projects that will be moved into the TIP each year as funding becomes available. This six year period contains only projects which are considered eligible for state and federal funding each year as new funds become available.

Many projects existing that are state and federally funded but are not programmed to the 10-year CIP. These are projects which fall on state/federal highways, but funds have not yet become available to allow them to be placed on the 10-year CIP.

Locally funded projects are those which are not on a state/federal highway system and cannot be paid for using any state or federal monies. They are projects which are truly local to the region.

Lastly, the developer driven projects are those which will be funded through developer funds as more businesses come into the region. Theoretically, if a business wants to come into the region, access to their industry will be needed, and the connection from a main road to their business will have to be established and paid for by the developer. These projects are in areas that are thought to be good industrial and business sites which will require further expansion of roads to accommodate incoming industries.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle and pedestrian projects programmed to revive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. The TIP is updated on a yearly basis to include projects for the next four years.

The PACOG MPO approved the FY 2019 – FY 2020 TIP on April 28, 2016. It is updated as needed with amendments provided by the Colorado Department of Transportation (CDOT).

Public Involvement

The PACOG MPO engages the public in the regional transportation planning process and ensures it meets federal requirements that MPOs provide complete information timely public notice, public access to key decisions, and early and continuing involvement in developing the RTP, TIP and other products. The PACOG MPO has held public meetings allowing for public input on key issues, continues to update the PACOG website (www.pacog.net) and posts important information to the local newspaper to allow the public to contact the MPO and voice their concerns.

Obligation Report

The project specific tables presented herein show the Statewide Transportation Improvement Program (STIP) WBS identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction for each project. A description of each of these items is presented below:

- The STIP WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. FTA assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation federal funds will become available in the future. The state may later apply to have the project converted to federal-aid funding.

Pueblo Area Council of Governments

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PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVC CONSTRUCTION	OBLIGATION
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	PB	SR25079.016	FABR0140	25079.016	Various	\$0.00	\$49,562.06
16810	1ST/SANTA FE AVE. STREETSCAPING - PUEBLO	PB	SR25079.016	FABZ302	25079.016	Various	\$198,253.00	\$0.00
16810 Totals:							\$198,253.00	\$49,562.06
17055	WEST 11TH STREET BRIDGE REPLACEMENT	PB	SR27001.006	FAB402		CDOT Region 2	\$0.00	\$1.00
17055	WEST 11TH STREET BRIDGE REPLACEMENT	PB	SR27001.006	FABZ233		CDOT Region 2	(\$273,690.00)	\$167,530.00
17055	WEST 11TH STREET BRIDGE REPLACEMENT	PB	SR27001.006	FABZ240		CDOT Region 2	\$0.00	\$106,159.00
17055 Totals:							(\$273,690.00)	\$273,690.00
18353	SANTE FE AVENUE IMPROVEMENTS	PB	SR26079.031	FABR0140		Various	\$0.00	(\$10,756.84)
18353	SANTE FE AVENUE IMPROVEMENTS	PB	SR26079.031	FABZ302		Various	(\$72,634.00)	\$29,606.00
18353 Totals:							(\$72,634.00)	\$18,849.16
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FAB402		CDOT Region 2	\$0.00	(\$1,306.93)
19134	SH 96A - Arkansas River to US50B	PB	SR25216.081	FAB415		CDOT Region 2	\$0.00	(\$50,414.70)
19134	SH 96A - Arkansas River to US50B	PB	SR27002.042	FAB411		CDOT Region 2	\$0.00	(\$7,735.33)
19134 Totals:							\$0.00	(\$59,456.96)
19195	I25A PUEBLO COORIDOR DESIGN	PB	SPB3865.999	FAB402		CDOT Region 2	\$0.00	(\$1,061,303.00)
19195	I25A PUEBLO COORIDOR DESIGN	PB	SPB3865.999	FABZ001		CDOT Region 2	(\$194,320.00)	\$0.00
19195	I25A PUEBLO COORIDOR DESIGN	PB	SPB3865.999	FABZ460		CDOT Region 2	(\$1,561,957.00)	\$1,217,580.00
19195 Totals:							(\$1,756,277.00)	\$156,277.00
19287	PUEBLO WAYFINDING SIGNS PHASE II	PB	SR25079.035	FABR0140		Various	\$0.00	\$1,100.00
19287	PUEBLO WAYFINDING SIGNS PHASE II	PB	SR25079.035	FABZ300		Various	\$0.00	\$4,400.00
19287	PUEBLO WAYFINDING SIGNS PHASE II	PB	SR25079.035	FABZ302		Various	(\$6,400.00)	\$6,400.00
19287 Totals:							(\$6,400.00)	\$11,900.00
19319	MAIN MCCULLOCH NORTH TRAIL	PB	SR25079.043	FABR0905		Various	\$0.00	(\$9,744.00)
19319	MAIN MCCULLOCH NORTH TRAIL	PB	SR25079.043	FABZ302		Various	(\$51,619.00)	\$12,640.00
19319 Totals:							(\$51,619.00)	\$2,896.00
19408	I25A PUEBLO ILEX DB - NON-BE	PB	SPB3865.999	FAB411		CDOT Region 2	\$0.00	\$15,000.00
19408	I25A PUEBLO ILEX DB - NON-BE	PB	SR25164.035	FAB411		CDOT Region 2	\$0.00	(\$15,000.00)
19408 Totals:							\$0.00	\$0.00
19425	BRIDGE REPAIR SH 231(36th Lane)	PB	SR26710.018	FAB402		CDOT Region 2	\$0.00	\$0.00
19425 Totals:							\$0.00	\$0.00

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PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVC CONSTRUCTION	OBLIGATION
20344	US 50 BNSF RAILROAD TO PURCELL	PB	SPB7004.999	FABZ001		CDOT Region 2	(\$1,737,874.00)	\$1,737,874.00
20344 Totals:							(\$1,737,874.00)	\$1,737,874.00
20345	US 50 WILLS BLVD TO BNSF RAILROAD WB	PB	SPB7004.999	FAB402		CDOT Region 2	\$0.00	\$0.00
20345 Totals:							\$0.00	\$0.00
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR	PB	SR26867.036	FAB402		CDOT	\$0.00	(\$223,399.00)
20448	US50 WB - MCCULLCOH TO WILLS (PRE-CONSTR	PB	SR26867.036	FABZ001		CDOT	(\$138,808.00)	\$362,207.00
20448 Totals:							(\$138,808.00)	\$138,808.00
20571	PUEBLO WEST TAP TRAIL 1	PB	SR25079.061	FABZ300		SR25079.01/Various	(\$152,937.00)	\$ - 52,937.00
20571 Totals:							(\$152,937.00)	\$ - 52,937.00
20648	8TH STREET BRIDGE REHAB IN PUEBLO	PB	SR27001.019	FAB402		CDOT Region 2	\$0.00	\$5,717.00
20648	8TH STREET BRIDGE REHAB IN PUEBLO	PB	SR27001.019	FABZ233		CDOT Region 2	(\$200,911.00)	\$ - 95,194.00
20648 Totals:							(\$200,911.00)	\$200,911.00
20750	US50C STORM SEWER 21ST LANE	PB	SR26867.059	FAB402		CDOT	\$0.00	(\$6,313.25)
20750	US50C STORM SEWER 21ST LANE	PB	SR26867.059	FABZ001		CDOT	(\$1,855,383.00)	\$30,968.00
20750	US50C STORM SEWER 21ST LANE	PB	SR26867.059	FABZ231		CDOT	\$0.00	\$1,772,156.00
20750 Totals:							(\$1,855,383.00)	\$1,796,810.75
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	PB	SR26867.036	FABZ240		CDOT	\$0.00	\$8,589.00
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	PB	SR26867.059	FAB402		CDOT	\$0.00	\$1,180,216.56
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	PB	SR26867.059	FABZ001		CDOT	\$6,969,801.49	\$1,000,000.00
20751	US50C OVERLAY 4TH TO BAXTER RD IN PUEBLO	PB	SR26867.059	FABZ232		CDOT	(\$413,470.00)	\$364,654.00
20751 Totals:							\$6,556,331.49	\$2,553,459.56
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	PB	SR25216.106	FAB402		CDOT Region 2	\$0.00	\$0.00
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	PB	SR25216.106	FAB415		CDOT Region 2	\$0.00	\$0.00
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	PB	SR25216.106	FABZ001		CDOT Region 2	(\$6,585,218.00)	\$393,253.00
20755	SH45 FROM MP 4.9-8.7 THRU PUEBLO	PB	SR25216.106	FABZ231		CDOT Region 2	\$0.00	\$6,191,965.00
20755 Totals:							(\$6,585,218.00)	\$6,585,218.00
20789	SH96A ABRRIENDO - ORMAN Signals Improv	PB	SR25216.081	FABZS32		CDOT Region 2	\$0.00	\$34,065.00
20789	SH96A ABRRIENDO - ORMAN Signals Improv	PB	SR26644.058	FAB402		CDOT Region 2	\$0.00	\$230,965.00
20789	SH96A ABRRIENDO - ORMAN Signals Improv	PB	SR26644.058	FABZS30		CDOT Region 2	(\$20,778.00)	\$459,602.00
20789 Totals:							(\$20,778.00)	\$724,632.00

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PROJECT	PROJECT NAME	TPR	STIP WBS	FUNCTIONAL AREA	TIP	SPONSOR	ADVOC CONSTRUCTION	OBLIGATION
21012	SH 71 ARKANSAS RIVER FASTER BRIDGE	PB	SST18000.080	FAB538		CDOT	\$0.00	(\$256,699.52)
21012 Totals:							\$0.00	(\$256,699.52)
21312	BOONE BRIDGE REPLACEMENT	PB	SR27001.020	FABZ233		CDOT Region 2	(\$91,280.00)	\$79,448.00
21312	BOONE BRIDGE REPLACEMENT	PB	SR27001.020	FABZ240		CDOT Region 2	\$11,710.00	\$122.00
21312 Totals:							(\$79,570.00)	\$79,570.00
21642	I-25 Dillon/Drew Dix Exit 104 Interchang	PB	SR27010.001	FAB415		CDOT Region 2	\$0.00	\$500,000.00
21642 Totals:							\$0.00	\$500,000.00
21831	I-25 Resurfacing MP 79.6 to 92.0	PB	SR25216.133	FAB402		CDOT Region 2	\$0.00	\$356,951.00
21831	I-25 Resurfacing MP 79.6 to 92.0	PB	SR25216.133	FABZ001		CDOT Region 2	\$9,847,154.00	\$0.00
21831 Totals:							\$9,847,154.00	\$356,951.00
21983	PUEBLO COUNTY RIVER TRAIL STUDY	PB	SR25079.080	FABZ302		Various	(\$16,910.00)	\$16,910.00
21983 Totals:							(\$16,910.00)	\$16,910.00
21984	PUEBLO WEST TAP TRAIL II	PB	SR25079.067	FABR0905		Various	\$0.00	\$104,213.00
21984	PUEBLO WEST TAP TRAIL II	PB	SR25079.067	FABZ302		Various	\$376,595.00	\$40,256.00
21984 Totals:							\$376,595.00	\$144,469.00
21985	PUEBLO RIVER TRAIL EXTENSION STUDY	PB	SR25079.081	FABZ302		Various	(\$42,200.00)	\$42,200.00
21985 Totals:							(\$42,200.00)	\$42,200.00
22079	US50A Pueblo West Purcell Interchange	PB	SPB7004.999	FAB402		CDOT Region 2	(\$42,200.00)	\$42,200.00
22079	US50A Pueblo West Purcell Interchange	PB	SPB7004.999	FABZ001		CDOT Region 2	(\$1,320,501.00)	(\$274,499.00)
22079	US50A Pueblo West Purcell Interchange	PB	SR27010.002	FAB415		CDOT Region 2	\$0.00	\$1,900,000.00
22079 Totals:							(\$1,320,501.00)	\$1,625,601.00
22100	US50C - 23rd Lane DRAINAGE IMPROVEMENTS	PB	SR26867.059	FAB402		CDOT	\$0.00	\$17,210.00
22100	US50C - 23rd Lane DRAINAGE IMPROVEMENTS	PB	SR26867.059	FABZ240		CDOT	\$80,232.00	\$2,558.00
22100 Totals:							\$80,232.00	\$19,768.00
22115	FY 2018 DTD PACOG CPG	PB	SST5274.007	FABZ450		CDOT	(\$82,930.00)	\$82,930.00
22115 Totals:							(\$82,930.00)	\$82,930.00
22123	US50A Pueblo Regional Pond E MP 311.5 an	PB	SPB7004.999	FAB402		CDOT Region 2	(\$82,930.00)	\$82,930.00
22123	US50A Pueblo Regional Pond E MP 311.5 an	PB	SPB7004.999	FABZ001		CDOT Region 2	(\$349,034.00)	\$0.00
22123 Totals:							(\$349,034.00)	\$349,034.00
22355	CAPISTRANO AVE. TURRN LANES	PB	SR26644.092	FABR0905		CDOT Region 2	(\$349,034.00)	\$349,034.00
22355	CAPISTRANO AVE. TURRN LANES	PB	SR26644.092	FABZS60		CDOT Region 2	\$0.00	\$39.00
22355 Totals:							\$0.00	(\$39.00)
22355 Totals:							\$0.00	\$0.00

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<u>PROJECT</u>	<u>PROJECT NAME</u>	<u>TPR</u>	<u>STIP WBS</u>	<u>FUNCTIONAL AREA</u>	<u>TIP</u>	<u>SPONSOR</u>	<u>ADVC CONSTRUCTION</u>	<u>OBLIGATION</u>
22357	SPAULDING ROUNDABOUT	PB	SR26644.091	FABR0905		CDOT Region 2	\$0.00	\$40,686.00
22357	SPAULDING ROUNDABOUT	PB	SR26644.091	FABZS60		CDOT Region 2	\$366,175.00	\$0.00
22357 Totals:							\$366,175.00	\$40,686.00
22481	US50B PUE. (MP 318) STR K-18-BZ & K-18-B	PB	SR26710.044	FAB402		CDOT Region 2	\$0.00	\$7,745.00
22481	US50B PUE. (MP 318) STR K-18-BZ & K-18-B	PB	SR26710.044	FABZ001		CDOT Region 2	\$37,256.00	\$0.00
22481 Totals:							\$37,256.00	\$7,745.00
22682	FY 2019 DTD PACOG CPG	PB	SST5274.007	FABR0934		CDOT	\$0.00	\$0.00
22682	FY 2019 DTD PACOG CPG	PB	SST5274.007	FABZ450		CDOT	(\$121,423.00)	\$121,423.00
22682 Totals:							(\$121,423.00)	\$121,423.00
22822	BUSTANG PARK AND RIDE PUEBLO NORTH	PB	SR26867.093	FAB414		CDOT	\$0.00	\$500,000.00
22822 Totals:							\$0.00	\$500,000.00
22823	STRUCTURE K-18-U ON SB I-25 AT MP 112 BR	PB	SST8000.123	FAB538		CDOT	\$0.00	\$453,600.00
22823 Totals:							\$0.00	\$453,600.00
22824	PUEBLO I-25 CORRIDOR	PB	SPB3865.999	FABZ460	PB3865	CDOT Region 2	\$1,600,000.00	\$0.00
22824	PUEBLO I-25 CORRIDOR	PB	SR27010.007	FAB415		CDOT Region 2	\$0.00	\$450,000.00
22824 Totals:							\$1,600,000.00	\$450,000.00
23006	M-24-A BRIDGE REPLACEMENT SH 101A	PB	SST8000.132	FAB538		CDOT	\$0.00	\$375,700.00
23006 Totals:							\$0.00	\$375,700.00
23007	M-24-I BRIDGE REPLACEMENT SH 101A	PB	SST8000.133	FAB538		CDOT	\$0.00	\$375,000.00
23007 Totals:							\$0.00	\$375,000.00
23303	FY 2020 DTD PACOG CPG	PB	SST5274.007	FABR0934		CDOT	\$0.00	\$62,042.00
23303	FY 2020 DTD PACOG CPG	PB	SST5274.007	FABZ450		CDOT	\$298,458.00	\$0.00
23303 Totals:							\$298,458.00	\$62,042.00
PB TOTALS:							\$4,495,357.49	\$19,691,297.05

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Transit Projects

Funding Source	Agency WBS: Agency WBS Name	Agency Name	Contract Total Amount	Amount Awarded -	SAP PO Number	PO Released Date	Record Type	Project Budget	CDOT Planning Region(s)
FTA-5311	19-11-4039.SRDA.300	Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	\$ 140,415.00	\$ 77,280.00	491001830	12/7/2018	Admin/Operating	BUDGET-012658	04: Pueblo Area
FTA-5311	19-11-5039.SRDA.620	Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	\$ 140,415.00	\$ 77,280.00	491001830	12/7/2018	Admin/Operating	BUDGET-012658	04: Pueblo Area
FTA-5310	19-10-4061.SRDA.300	Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	\$ 164,000.00	\$ 82,000.00	491001821	12/5/2018	Admin/Operating	BUDGET-012679	04: Pueblo Area
FTA-5311	19-11-T039.SRDA.634	Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	\$ 225,000.00	\$ 225,000.00	491001870	2/4/2019	Admin/Operating	BUDGET-012943	04: Pueblo Area
FTA-5311	19-11-T039.SRDA.634	Senior Resource Development Agency, Pueblo, Inc. (Pueblo SRDA)	\$ 244,500.00	\$ 244,500.00	491001871	2/4/2019	Admin/Operating	BUDGET-012944	04: Pueblo Area