



Annual Listing of Federally Obligated Projects

FFY 2017

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Purpose of the Report

On December 4, 2015, President Obama signed a law known as the Fixing Americas Surface Transportation ACT (FAST ACT). To increase transparency of the disbursement of Federal transportation fund, Section 450.334 of FAST Act requires DOTs and Metropolitan Planning Organizations (MPOs) to publish an annual list of projects which utilize Federal funds that were obligated during the year. More specifically, the law states:

“(a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year (b) The listing shall be prepared in accordance with Sec. 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under Sec. 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.

(c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.”

The Federal Highway Administration (FHWA) defines “obligation” as “the federal government's legal commitment (promise) to pay or reimburse the States or other entities for the Federal share of a project's eligible costs.”¹

Per FAST ACT requirements, this report lists all transportation projects in Colorado's Pueblo metropolitan region for which federal transportation funds were obligated during federal fiscal year 2017 (October 1, 2016 – September 30, 2017).

Background

Performance based planning measures for use with their regional goals and objectives.

The Pueblo Area Council of Governments (PACOG) region encompasses all of Pueblo County as shown in Figure 1. The planning area contains the population centers of Pueblo, Pueblo West, Colorado City, Beulah Valley, Avondale, Boone and other. The City of Pueblo dominates the MPO with a population totaling over 160,000 people. Located at the confluence of the Arkansas River and Fountain Creek, it has been an important crossroads for transportation and trading for more than 150 years, making it the economic hub of southeastern Colorado. Pueblo is also an important city in Colorado's Front Range Urban Corridor. The Historic Arkansas River Project (HARP) is a notable river walk in the Union Avenue Historic Commercial District of Pueblo. Over the last twenty years, the population of the region has increased and its economy has become more diverse. Interstate-25 and U.S. Highway 50 are the key connections to other Colorado cities and to the nation.

¹ Financing Federal Aid Highways Glossary. <http://fhwa.dot.gov/reports/fifahiw/ffahappa.htm> August 13, 2004

Pueblo Area Council of Governments – Study Area

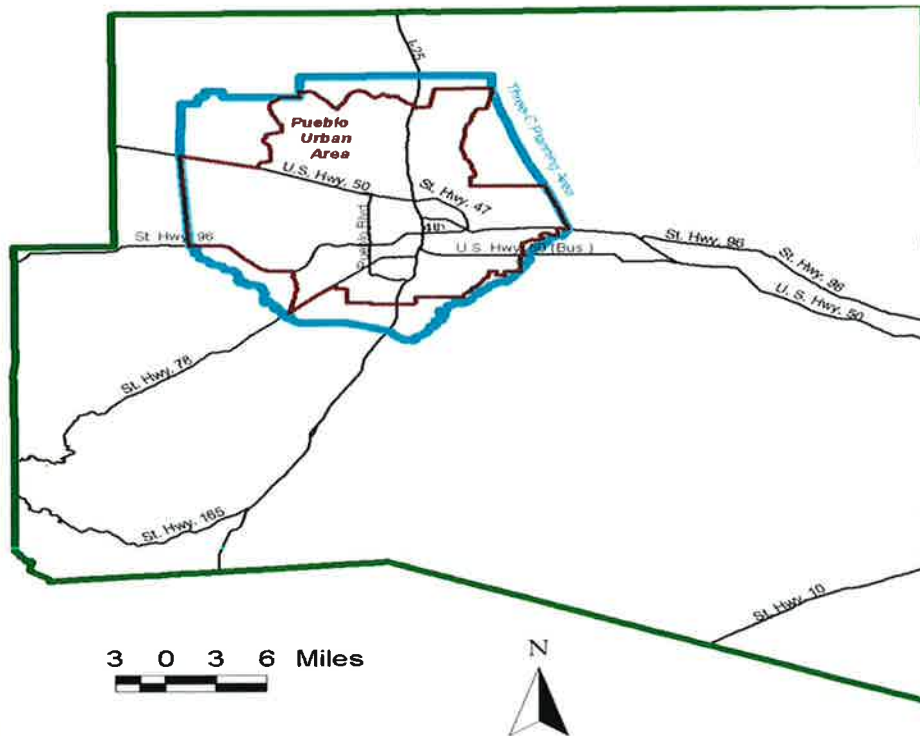


Figure 1

Regional Transportation Plan

The PACOG MPO develops a 25-year regional transportation plan (RTP) that includes all projects, currently funded or not, the MPO would like to see completed. The total of all the projects is called the vision plan which covers the entire 25-year period that is included in the RTP. The vision plan is categorized into four different categories which are as follows:

- 10-Year Capital Improvement Program (CIP) projects which are funded by CDOT,
- State/Federally funded projects that are not found within the 10-year CIP
- Locally funded projects, and
- Developer driven projects

The 10-Year CIP covers from FY 2016 – FY 2025 and lists the projects which are funded with CDOT money. Although the CIP covers a 10-year span of projects, not all of the projects within are guaranteed to be funded and constructed. The first four years of the 10-year CIP make up the Transportation Improvement Program (TIP) which is discussed below, and known as the fiscally constrained portion. The remaining six years of the 10-year CIP is comprised of projects that will be moved into the TIP each year as funding becomes available. This six year period contains only projects which are considered eligible for state and federal funding each year as new funds become available.

Many projects existing that are state and federally funded but are not programmed to the 10-year CIP. These are projects which fall on state/federal highways, but funds have not yet become available to allow them to be placed on the 10-year CIP.

Locally funded projects are those which are not on a state/federal highway system and cannot be paid for using any state or federal monies. They are projects which are truly local to the region.

Lastly, the developer driven projects are those which will be funded through developer funds as more businesses come into the region. Theoretically, if a business wants to come into the region, access to their industry will be needed, and the connection from a main road to their business will have to be established and paid for by the developer. These projects are in areas that are thought to be good industrial and business sites which will require further expansion of roads to accommodate incoming industries.

Transportation Improvement Program

The Transportation Improvement Program (TIP) is the adopted list of public transit, highway, bicycle and pedestrian projects programmed to revive federal and state transportation funds in the next four years. The TIP implements the fiscally constrained portion of the RTP. The TIP is updated on a yearly basis to include projects for the next four years.

The PACOG MPO approved the FY 2018 – FY 2021 TIP on April 22, 2017. It is updated as needed with amendments provided by the Colorado Department of Transportation (CDOT).

Public Involvement

The PACOG MPO engages the public in the regional transportation planning process and ensures it meets federal requirements that MPOs provide complete information timely public notice, public access to key decisions, and early and continuing involvement in developing the RTP, TIP and other products. The PACOG MPO has held public meetings allowing for public input on key issues, continues to update the PACOG website (www.pacog.net) and posts important information to the local newspaper to allow the public to contact the MPO and voice their concerns. PACOG updated and approved a new Public Involvement Plan October 2017.

Obligation Report

The project specific tables presented herein show the Statewide Transportation Improvement Program (STIP) WBS identification number, project code number, the CDOT (or TIP) project description, project sponsor, the federal obligation amount, and the amount, if any, of funding associated with advance construction for each project. A description of each of these items is presented below:

- The STIP WBS I.D. is a work breakdown structure identification number assigned to each project selected for inclusion in the TIP and STIP.
- The Project Code Number on highway-related projects is a tracking number assigned by CDOT for financial management purposes. FTA assigns the identification number for Transit projects.
- The Project Sponsor is the agency responsible for initiating, managing and completing the project and, in many if not all cases, for providing matching funds.
- The Federal Obligation is the approved federal portion available during the federal fiscal year. The obligation amounts for each of the projects are summed to show the total obligation by TIP funding category.
- The Federal Advance Construction amount is related to arrangements made to begin projects without a guarantee of federal funds but with federal approval of the project in anticipation federal funds will become available in the future. The state may later apply to have the project converted to federal-aid funding.

Pueblo Area Council of Governments (PACOG)
Federal Fiscal Year 2017

Obligation Report

| PROJECT | PROJECT NAME | TPR | STIP | FUNCTIONAL | TIP | SPONSOR | ADVANCEMENT | OBLIGATION |
|----------------------|--|-----|-------------|------------|-----------|----------------|-------------------------|-------------------------|
| 16004 | US 50 e/o Pueblo City Projects | PB | SPB6590.999 | FABLY20 | PB6590 | CDOT Region 2 | \$0.00 | (\$162,064.00) |
| 16004 Totals: | | | | | | | \$0.00 | (\$162,064.00) |
| 16269 | DOT ROAD TO PUEBLO CHEM DEPOT | PB | SPB6296.999 | FAB402 | PB6296 | Pueblo County | \$0.00 | (\$322,213.00) |
| 16269 Totals: | | | | | | | \$0.00 | (\$322,213.00) |
| 16640 | DILLON DRIVE BRIDGE OVER I-25 | PB | SPB6397.999 | FABZ001 | PB6397 | City of Pueblo | (\$6,458,781.00) | \$6,458,781.00 |
| 16640 Totals: | | | | | | | (\$6,458,781.00) | \$6,458,781.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABR0140 | 25079.016 | Various | \$0.00 | \$0.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABZ300 | 25079.016 | Various | \$0.00 | \$6,339.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABZ302 | 25079.016 | Various | (\$6,339.00) | \$0.00 |
| 16810 Totals: | | | | | | | (\$6,339.00) | \$6,339.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABM2E3 | | CDOT Region 2 | (\$180,799.00) | \$58,900.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABR0140 | | CDOT Region 2 | \$0.00 | \$0.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABZ233 | | CDOT Region 2 | \$121,899.00 | \$0.00 |
| 17055 Totals: | | | | | | | (\$58,900.00) | \$58,900.00 |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SPB6153.999 | FAB402 | PB6153 | CDOT Region 2 | \$0.00 | (\$16,489.00) |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SPB6153.999 | FAB538 | PB6153 | CDOT Region 2 | \$0.00 | (\$1,701,217.00) |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SST8000.037 | FAB538 | PB6153 | CDOT | \$0.00 | (\$174,606.00) |
| 17666 Totals: | | | | | | | \$0.00 | (\$1,892,312.00) |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FAB402 | | Various | \$0.00 | \$429.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABR0140 | | Various | \$0.00 | \$76,060.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABZ300 | | Various | \$0.00 | \$10,587.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABZ302 | | Various | \$295,369.00 | \$0.00 |
| 18353 Totals: | | | | | | | \$295,369.00 | \$87,076.00 |
| 18362 | CORWIN WALK ABILITY PROJECT | PB | SR26868.009 | FABLU2E | | CDOT | (\$11,630.00) | \$536.00 |
| 18362 Totals: | | | | | | | (\$11,630.00) | \$536.00 |
| 18879 | MCCULLOCH MAIN TRAIL -PHASE III | PB | SR25079.044 | FABM3E2 | | Various | (\$59,257.00) | \$0.00 |
| 18879 | MCCULLOCH MAIN TRAIL -PHASE III | PB | SR25079.044 | FABR0905 | | Various | \$0.00 | (\$26,707.00) |
| 18879 | MCCULLOCH MAIN TRAIL -PHASE III | PB | SR25079.044 | FABZ300 | | Various | \$0.00 | \$59,257.00 |
| 18879 Totals: | | | | | | | (\$59,257.00) | \$0.00 |
| 18976 | BESSEMER HISTORICAL SOCIETY PARK | PB | SR25079.034 | FABZ240 | | Various | (\$1,749.00) | \$1,749.00 |
| 18976 Totals: | | | | | | | (\$1,749.00) | \$1,749.00 |

Pueblo Area Council of Governments (PACOG)
Federal Fiscal Year 2017

Obligation Report

| PROJECT | PROJECT NAME | TPR | STIP | FUNCTIONAL | TIP | SPONSOR | ADVC | OBLIGATION |
|----------------------|--|-----|-------------|------------|-----------|----------------|-------------------------|-------------------------|
| 16004 | US 50 e/o Pueblo Sfty Projects | PB | SPB6590.999 | FABLY20 | PB6590 | CDOT Region 2 | \$0.00 | (\$162,064.00) |
| 16004 Totals: | | | | | | | \$0.00 | (\$162,064.00) |
| 16269 | DOT ROAD TO PUEBLO CHEM DEPOT | PB | SPB6296.999 | FAB402 | PB6296 | Pueblo County | \$0.00 | (\$322,213.00) |
| 16269 Totals: | | | | | | | \$0.00 | (\$322,213.00) |
| 16640 | DILLON DRIVE BRIDGE OVER I-25 | PB | SPB6397.999 | FABZ001 | PB6397 | City of Pueblo | (\$6,458,781.00) | \$6,458,781.00 |
| 16640 Totals: | | | | | | | (\$6,458,781.00) | \$6,458,781.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABR0140 | 25079.016 | Various | \$0.00 | \$0.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABZ300 | 25079.016 | Various | \$0.00 | \$6,339.00 |
| 16810 | 1ST/SANTA FE AVE. STREETSCAPING - PUEBLO | PB | SR25079.016 | FABZ302 | 25079.016 | Various | (\$6,339.00) | \$0.00 |
| 16810 Totals: | | | | | | | (\$6,339.00) | \$6,339.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABM2E3 | | CDOT Region 2 | (\$180,799.00) | \$58,900.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABR0140 | | CDOT Region 2 | \$0.00 | \$0.00 |
| 17055 | WEST 11TH STREET BRIDGE REPLACEMENT | PB | SR27001.006 | FABZ233 | | CDOT Region 2 | \$121,899.00 | \$0.00 |
| 17055 Totals: | | | | | | | \$0.00 | (\$16,489.00) |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SPB6153.999 | FAB402 | PB6153 | CDOT Region 2 | \$0.00 | (\$1,701,217.00) |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SPB6153.999 | FAB538 | PB6153 | CDOT Region 2 | \$0.00 | (\$174,606.00) |
| 17666 | BRIDGE REPAIR I-25 S/O PUEBLO | PB | SST8000.037 | FAB538 | PB6153 | CDOT | \$0.00 | (\$174,606.00) |
| 17666 Totals: | | | | | | | \$0.00 | (\$1,892,312.00) |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FAB402 | | Various | \$0.00 | \$429.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABR0140 | | Various | \$0.00 | \$76,060.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABZ300 | | Various | \$0.00 | \$10,587.00 |
| 18353 | SANTE FE AVENUE IMPROVEMENTS | PB | SR25079.031 | FABZ302 | | Various | \$295,369.00 | \$0.00 |
| 18353 Totals: | | | | | | | \$295,369.00 | \$87,076.00 |
| 18362 | CORWIN WALK ABILITY PROJECT | PB | SR26868.009 | FABLUZE | | CDOT | (\$11,630.00) | \$536.00 |
| 18362 Totals: | | | | | | | (\$11,630.00) | \$536.00 |
| 18879 | MCCULLOCH MAIN TRAIL - PHASE III | PB | SR25079.044 | FABM3E2 | | Various | (\$59,257.00) | \$0.00 |
| 18879 | MCCULLOCH MAIN TRAIL - PHASE III | PB | SR25079.044 | FABR0905 | | Various | \$0.00 | (\$26,707.00) |
| 18879 | MCCULLOCH MAIN TRAIL - PHASE III | PB | SR25079.044 | FABZ300 | | Various | \$0.00 | \$59,257.00 |
| 18879 Totals: | | | | | | | (\$59,257.00) | \$0.00 |
| 18976 | BESSEMER HISTORICAL SOCIETY PARK | PB | SR25079.034 | FABZ240 | | Various | (\$1,749.00) | \$1,749.00 |
| 18976 Totals: | | | | | | | (\$1,749.00) | \$1,749.00 |

Pueblo Area Council of Governments (PACOG)
Federal Fiscal Year 2017

Obligation Report

| <u>PROJECT</u> | <u>PROJECT NAME</u> | <u>TPR</u> | <u>STIP</u> | <u>FUNCTIONAL</u> | <u>TIP</u> | <u>SPONSOR</u> | <u>ADV</u> | <u>OBLIGATION</u> |
|----------------------|--|------------|-------------|-------------------|------------|----------------|-------------------------|-----------------------|
| 18981 | SRDA PURCH 2 VEH FASTER | PB | SST7035.072 | FAB480 | | Various | \$0.00 | (\$12,299.00) |
| 18981 Totals: | | | | | | | \$0.00 | (\$12,299.00) |
| 19056 | US50 - SWALLOWES TO WILLS STA 050A-022 | PB | SR26867.036 | FAB402 | | CDOT | \$0.00 | (\$141.00) |
| 19056 Totals: | | | | | | | \$0.00 | (\$141.00) |
| 19134 | SH 96A - Arkansas River to US50B | PB | SR25216.081 | FAB402 | | CDOT Region 2 | \$0.00 | \$23,892.00 |
| 19134 | SH 96A - Arkansas River to US50B | PB | SR25216.081 | FABZ231 | | CDOT Region 2 | \$19,683.00 | \$0.00 |
| 19134 | SH 96A - Arkansas River to US50B | PB | SR25216.081 | FABZS30 | | CDOT Region 2 | (\$1,492,200.00) | \$1,670,400.00 |
| 19134 | SH 96A - Arkansas River to US50B | PB | SR27002.042 | FAB411 | | CDOT Region 2 | \$0.00 | \$317,975.00 |
| 19134 Totals: | | | | | | | (\$1,472,517.00) | \$2,012,267.00 |
| 19195 | I25A PUEBLO COORIDOR DESIGN | PB | SPB3865.999 | FAB402 | | CDOT Region 2 | \$0.00 | \$1,084,975.00 |
| 19195 | I25A PUEBLO COORIDOR DESIGN | PB | SPB3865.999 | FABZ001 | | CDOT Region 2 | \$785,025.00 | \$10,000.00 |
| 19195 Totals: | | | | | | | \$785,025.00 | \$1,094,975.00 |
| 19205 | I25A PUEBLO ILEX DB - BE | PB | SST8000.037 | FAB538 | | CDOT | \$0.00 | \$8,008,807.00 |
| 19205 | I25A PUEBLO ILEX DB - BE | PB | SST8000.037 | FABZ001 | | CDOT | \$0.00 | \$693,322.00 |
| 19205 Totals: | | | | | | | \$0.00 | \$8,702,129.00 |
| 19287 | PUEBLO WAYFINDING SIGNS PHASE II | PB | SR25079.035 | FABR0140 | | Various | \$0.00 | \$1,600.00 |
| 19287 | PUEBLO WAYFINDING SIGNS PHASE II | PB | SR25079.035 | FABZ302 | | Various | \$6,400.00 | \$0.00 |
| 19287 Totals: | | | | | | | \$6,400.00 | \$1,600.00 |
| 19288 | NORTHERN AVENUE STREETSCAPE PHASE II | PB | SR25079.038 | FABR0140 | | Various | \$0.00 | \$87,500.00 |
| 19288 | NORTHERN AVENUE STREETSCAPE PHASE II | PB | SR25079.038 | FABZ300 | | Various | \$0.00 | \$120,092.00 |
| 19288 | NORTHERN AVENUE STREETSCAPE PHASE II | PB | SR25079.038 | FABZ302 | | Various | \$229,908.00 | \$0.00 |
| 19288 Totals: | | | | | | | \$229,908.00 | \$207,592.00 |
| 19319 | MAIN MCCULLOCH NORTH TRAIL | PB | SR25079.016 | FABZ302 | | Various | \$0.00 | \$0.00 |
| 19319 | MAIN MCCULLOCH NORTH TRAIL | PB | SR25079.043 | FABR0905 | 25079.016 | Various | \$0.00 | \$0.00 |
| 19319 Totals: | | | | | | | \$0.00 | \$0.00 |
| 19408 | I25A PUEBLO ILEX DB - NON-BE | PB | SPB3865.999 | FAB411 | | CDOT Region 2 | \$0.00 | \$0.00 |
| 19408 | I25A PUEBLO ILEX DB - NON-BE | PB | SPB3865.999 | FABZ001 | | CDOT Region 2 | (\$2,263,516.00) | \$2,263,516.00 |
| 19408 Totals: | | | | | | | (\$2,263,516.00) | \$2,263,516.00 |
| 19425 | BRIDGE REPAIR SH 231(36th Lane) | PB | SR26710.018 | FAB402 | | CDOT Region 2 | \$0.00 | (\$623.00) |
| 19425 | BRIDGE REPAIR SH 231(36th Lane) | PB | SR26710.018 | FABZ231 | | CDOT Region 2 | (\$2,758,394.00) | \$2,401,940.00 |
| 19425 Totals: | | | | | | | (\$2,758,394.00) | \$2,401,940.00 |

Pueblo Area Council of Governments (PACOG)
Federal Fiscal Year 2017

Obligation Report

| <u>PROJECT</u> | <u>PROJECT NAME</u> | <u>TPR</u> | <u>STIP</u> | <u>FUNCTIONAL</u> | <u>TIP</u> | <u>SPONSOR</u> | <u>ADVC</u> | <u>OBLIGATION</u> |
|----------------------|--|------------|-------------|-------------------|------------|----------------|-----------------------|---------------------|
| 20648 | 8TH STREET BRIDGE REHAB IN PUEBLO | PB | SR27001.019 | FABR0140 | | CDOT Region 2 | \$0.00 | \$70,000.00 |
| 20648 | 8TH STREET BRIDGE REHAB IN PUEBLO | PB | SR27001.019 | FABZ233 | | CDOT Region 2 | \$280,000.00 | \$0.00 |
| 20648 Totals: | | | | | | | \$280,000.00 | \$70,000.00 |
| 20750 | US50C STORM SEWER 21ST LANE | PB | SR26867.059 | FABZ001 | | CDOT | \$331,160.00 | \$0.00 |
| 20750 | US50C STORM SEWER 21ST LANE | PB | SR26867.059 | FABZ231 | | CDOT | (\$331,160.00) | \$0.00 |
| 20750 Totals: | | | | | | | \$0.00 | \$0.00 |
| 20763 | 125 PUEBLO IAR | PB | SPB3865.999 | FAB402 | PB3865 | CDOT Region 2 | \$0.00 | (\$36,962.00) |
| 20763 | 125 PUEBLO IAR | PB | SPB3865.999 | FABZ001 | PB3865 | CDOT Region 2 | (\$684,075.00) | \$91,037.00 |
| 20763 Totals: | | | | | | | (\$684,075.00) | \$54,075.00 |
| 20789 | SH96A ABRIENDO - ORMAN Safety Improv | PB | SR25216.081 | FAB402 | | CDOT Region 2 | \$0.00 | \$12,679.00 |
| 20789 | SH96A ABRIENDO - ORMAN Safety Improv | PB | SR25216.081 | FABZ530 | | CDOT Region 2 | \$114,108.00 | \$0.00 |
| 20789 Totals: | | | | | | | \$114,108.00 | \$12,679.00 |
| 21187 | FY2016 DTD PACOG CPG | PB | SST5274.007 | FABM45E | | CDOT | (\$251,659.00) | \$251,659.00 |
| 21187 | FY2016 DTD PACOG CPG | PB | SST5274.007 | FABR0934 | | CDOT | \$0.00 | \$0.00 |
| 21187 Totals: | | | | | | | (\$251,659.00) | \$251,659.00 |
| 21300 | SH96 SAFETY UPGRADE MP85.44-86.33 | PB | SR26644.075 | FAB402 | | CDOT Region 2 | \$0.00 | (\$1,667.00) |
| 21300 | SH96 SAFETY UPGRADE MP85.44-86.33 | PB | SR26644.075 | FABZ530 | | CDOT Region 2 | (\$658,245.00) | \$636,386.00 |
| 21300 Totals: | | | | | | | (\$658,245.00) | \$634,719.00 |
| 21381 | STORM SEWER ON US50C AT JAMES ST | PB | SR26867.059 | FAB402 | | CDOT | \$0.00 | \$182,121.00 |
| 21381 | STORM SEWER ON US50C AT JAMES ST | PB | SR26867.059 | FABZ001 | | CDOT | \$794,470.00 | \$0.00 |
| 21381 Totals: | | | | | | | \$794,470.00 | \$182,121.00 |
| 21638 | FY2017 DTD PACOG CPG | PB | SST5274.007 | FABR0934 | | CDOT | \$0.00 | \$0.00 |
| 21638 | FY2017 DTD PACOG CPG | PB | SST5274.007 | FABZ450 | | CDOT | (\$224,459.00) | \$97,313.00 |
| 21638 | FY2017 DTD PACOG CPG | PB | SST5274.007 | FABZ77D | | CDOT | \$0.00 | \$127,146.00 |
| 21638 Totals: | | | | | | | (\$224,459.00) | \$224,459.00 |
| 21642 | DILLON DRIVE EAST FRONTAGE ROAD | PB | SR26867.011 | FAB402 | | CDOT | \$0.00 | \$21,510.00 |
| 21642 Totals: | | | | | | | \$0.00 | \$21,510.00 |
| 21945 | US50B East K-18-BY & K-18-BZ SCR CRITL | PB | SR26710.044 | FAB402 | | CDOT Region 2 | \$0.00 | \$8,605.00 |
| 21945 | US50B East K-18-BY & K-18-BZ SCR CRITL | PB | SR26710.044 | FABZ001 | | CDOT Region 2 | \$41,395.00 | \$0.00 |
| 21945 Totals: | | | | | | | \$41,395.00 | \$8,605.00 |

Pueblo Area Council of Governments (PACOG)
Federal Fiscal Year 2017

Obligation Report

| <u>PROJECT</u> | <u>PROJECT NAME</u> | <u>IPR</u> | <u>STIP</u> | <u>FUNCTIONAL</u> | <u>TIP</u> | <u>SPONSOR</u> | <u>ADVC</u> | <u>OBLIGATION</u> |
|----------------------|------------------------------------|------------|-------------|-------------------|------------|----------------|--------------------------|------------------------|
| 21984 | PUEBLO WEST TAP TRAIL II | PB | SR25079.067 | FABR0905 | | Various | \$0.00 | \$10,064.00 |
| 21984 | PUEBLO WEST TAP TRAIL II | PB | SR25079.067 | FABZ302 | | Various | \$40,256.00 | \$0.00 |
| 21984 Totals: | | | | | | | \$40,256.00 | \$10,064.00 |
| 21985 | PUEBLO RIVER TRAIL EXTENSION STUDY | PB | SR25079.081 | FABR0140 | | Various | \$0.00 | \$48,135.00 |
| 21985 | PUEBLO RIVER TRAIL EXTENSION STUDY | PB | SR25079.081 | FABZ302 | | Various | \$192,538.00 | \$0.00 |
| 21985 Totals: | | | | | | | \$192,538.00 | \$48,135.00 |
| 22115 | FY 2018 DTD PACOG CPG | PB | SST5274.007 | FABR0934 | | CDOT | \$0.00 | \$60,235.00 |
| 22115 | FY 2018 DTD PACOG CPG | PB | SST5274.007 | FABZ450 | | CDOT | \$289,765.00 | \$0.00 |
| 22115 Totals: | | | | | | | \$289,765.00 | \$60,235.00 |
| 22123 | US 50 REGIONAL POND #1 | PB | SPB7004.999 | FAB402 | | CDOT Region 2 | \$0.00 | \$25,429.00 |
| 22123 | US 50 REGIONAL POND #1 | PB | SPB7004.999 | FABZ001 | | CDOT Region 2 | \$122,332.00 | \$0.00 |
| 22123 Totals: | | | | | | | \$122,332.00 | \$25,429.00 |
| PB TOTALS: | | | | | | | (\$12,464,130.00) | \$38,563,342.00 |

Federal Transit Administration
Federal Fiscal Year 2017
Obligation Report

| Program | MPO | Project # | Recipient | Total Obligation Amount (Fed and Local) | Federal Obligation Amount Only | PO Number | PO Release (Approval) Date | Project Description | Project Budget | CDOT Planning Region(s) |
|----------|-------|-----------------|---|---|--------------------------------|-----------|----------------------------|---------------------|----------------|-------------------------|
| FTA-5310 | PACOG | CO-16-0052.SRDA | Senior Resource Development Agency, Pueblo, Inc. (Pue | \$ 69,125 | \$ 55,300 | 491001312 | 11/10/2016 | Capital | BUDGET-004202 | 04: Pueblo Area |
| FTA-5310 | PACOG | CO-16-4052.SRDA | Senior Resource Development Agency, Pueblo, Inc. (Pue | \$ 158,000 | \$ 79,000 | 491001385 | 12/20/2016 | Admin/Operating | BUDGET-006600 | 04: Pueblo Area |
| FTA-5310 | PACOG | 17-10-0055.SRDA | Senior Resource Development Agency, Pueblo, Inc. (Pue | \$ 65,513 | \$ 52,410 | 491001470 | 7/14/2017 | Capital | BUDGET-008570 | 04: Pueblo Area |
| FTA-5311 | PACOG | 17-11-4037.SRDA | Senior Resource Development Agency, Pueblo, Inc. (Pue | \$ 97,200 | \$ 48,600 | 491001395 | 12/20/2016 | Admin/Operating | BUDGET-006632 | 04: Pueblo Area |
| FTA-5311 | PACOG | 17-11-5037.SRDA | Senior Resource Development Agency, Pueblo, Inc. (Pue | \$ 24,500 | \$ 19,600 | 491001395 | 12/20/2016 | Admin/Operating | BUDGET-006632 | 04: Pueblo Area |
| FTA-5339 | PACOG | CO-34-0007.PUEB | Pueblo, City of | \$ 385,000 | \$ 308,000 | 491001022 | 5/11/2017 | Capital | BUDGET-002769 | 04: Pueblo Area |
| FTA-5307 | PACOG | | Pueblo, City of | \$ 819,748 | \$ 655,798 | | 10/7/2016 | | | 04: Pueblo Area |
| FTA-5307 | PACOG | | Pueblo, City of | \$ 2,398,963 | \$ 1,919,170 | | 2/22/2017 | | | 04: Pueblo Area |
| FTA-5307 | PACOG | | Pueblo, City of | \$ 26,640 | \$ 21,312 | | 6/23/2017 | | | 04: Pueblo Area |

Federal Transit Administration Totals \$ 4,044,688 \$ 3,159,190

