Project profile: Lake Minnequa Park Improvements
Report date: August 29, 2018

Project description and location
Lake Minnequa Park is a large, regional park owned and operated by the City of Pueblo, located in the southwest quadrant of the City, and includes a large lake, wetlands areas, natural grass areas, trails, basketball courts, and lawn area. Through a community master planning process, the City of Pueblo has identified and partially designed a series of improvements to enhance the park including restrooms, lighting, signage, parking, turf expansion, shelters and a playground, all currently unfunded.

Key partners for project
Lead partner for implementation: City of Pueblo
Current land/property owner: City of Pueblo
Long term maintenance/operations: City of Pueblo
Political or jurisdictional approvals: City of Pueblo

Project status
Design stage: master plan completed, planned improvements partially completed
Entitlement approvals: internal City approvals upon project initiation/funding, 6 months or less
Outside funding partner: none; previous GoCo investments already made into park
Outside funding status: not applicable

Implementation timeline
Planning and design: City can provide in house design for some items immediately; others will use design-build procurement; full design within 6 months or less
Community outreach: Master plan with community input complete; propose outreach as designs are finalized
Construction: some components can start before end of year; all work can be done within one year
Procurement: City may self-perform some components; City procurement for others

Budget and cost information
Total cost estimate: $2,500,000
Outside funding amount: none
Funding required from 1A: $2,500,000
Explanation of costs: funding would be used to pay for final design costs and the soft and hard costs of constructing the improvements described above
Long term maintenance: City will provide through the parks and recreation department
Supporting documents: detailed budget and map

Next steps for project
Political: establish IGA for funding with City, coordinate with City on intent
Legal: draft IGA terms
Design/construction: City should provide timeline and process within IGA
**Pueblo County**  
2016 Ballot Question 1A - Capital Improvement Program  

**Project:** Lake Minnequa Park Improvements  

### Project budget detail

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>restrooms/concessions building and surrounding plaza</td>
<td>$600,000</td>
</tr>
<tr>
<td>lighting for parking areas, internal streets, and courts</td>
<td>$400,000</td>
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<tr>
<td>signage</td>
<td>$60,000</td>
</tr>
<tr>
<td>parking lot improvements</td>
<td>$700,000</td>
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<tr>
<td>park turn area expansion</td>
<td>$530,000</td>
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<tr>
<td>shelters</td>
<td>$60,000</td>
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<tr>
<td>playground</td>
<td>$150,000</td>
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</tbody>
</table>

**Total Budget Estimate** | $2,500,000
PROPOSED PARK IMPROVEMENTS

PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION

211 EAST "D" STREET
PUEBLO, CO  81003

(719) 553-2295 PHONE
(719) 553-2294 FAX

Lake Minnequa Park and Open Space Project – Master Plan
April 12, 2010

BACKGROUND IMAGE
Lake Minnequa Park

PROPOSED PARK IMPROVEMENTS

PLAYGROUND
NATURAL AREA
SHELTERS
NEW LAWN
EXISTING LAWN

PARKING LOT
LIGHTING (STREET, PARKING AND COURTS)

RESTROOM & CONCESSION

ENTRANCE SIGN

CONSERVATION EASEMENT