Meeting Agenda of the
TRANSPORTATION ADVISORY COMMISSION
March 9, 2017
8:30 a.m.

Community Room of the Pueblo Municipal Justice Center, 200 South Main Street
Agenda items marked with * indicate additional materials are included in the packet.

Individuals Requiring Special Accommodations Should Notify the City MPO’s Office (719) 553-2244 by Noon on the Friday Preceding the Meeting.

1. Call Meeting to Order

2. Introductions and Public Comments (non-agenda items only).

3. Approval of Minutes*
   February 9, 2017
   Action Requested: Approve/Disapprove/Modify

4. CDOT Region II TIP/STIP Policy Agenda Item(s)
   CDOT Region II request(s) for PACOG MPO/TPR TIP amendment(s) FY 2017-2020 Transportation Improvement Program
   Action Requested: Approve/Disapprove/Modify

   **Project Name:** SH 96 From Arkansas River to US 50/SH 47 Interchange
   **STIP Number:** SR25216.081
   **Project Location and Description:** SH 96 to US 50 SH 47 interchange
   **Fund Source(s):** Hazard elimination funds
   Federal Program Funds: $178,200
   State Matching Funds: $19,800
   Local Matching Funds: $34,619
   Other Project Funds: $21,510
   **TOTAL PROJECT FUND AMENDMENT:** $198,000
   This addition to the surface treatment project is to cover increased scope of work for Erie outlet pipe work that is a partnered project with the City of Pueblo.

   **Project Name:** Dillion Drive East Frontage Road
   **STIP Number:** SR26767.011
   **Project Location and Description:** 1-25 at MP 103 initial design for safety improvements and a structure to connect the recently opened Dillion Drive project with Eden interchange.
   **Fund Source(s):** Regional priority funds
   Federal Program Funds: $19,619
   State Matching Funds: $1,891
   Local Matching Funds: $34,619
   Other Project Funds: $21,510
   **TOTAL PROJECT FUND AMENDMENT:** $21,510

   **Project Name:** US 50 Westbound Widening
   **STIP Number:** SPB7004

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211 East “D” Street Pueblo, CO 81003-4132 Phone: (719) 553-2259 FAX: (719) 553-2359
E-mail: JohnAdams@pueblo.us
Project Location and Description: US 50 from MP 301 to 314 - Design funding for a Permanent Water Quality Pond

Fund Source(s): Permanent Water Quality funds

| Federal Program Funds: | $74,239 |
| State Matching Funds: | $15,433 |
| Local Matching Funds: | ------------ |
| Other Project Funds: | ------------ |

**TOTAL PROJECT FUND AMENDMENT:** $89,672

This project will design water quality measures needed in the footprint of the US 50 widening project and it replaces the existing swale with curb and gutter and a storm system.

Project Name: **SH 45 Surface Treatment between MP 4.9 and 8.7**

STIP Number: SR25216.106

Project Location and Description: SH 45 between MP 4.9 and 8.7 - resurfacing, signal and safety improvements

Fund Source(s): Surface treatment, Hazard Elimination and Hot Spot funding

| Federal Surface Treatment Program Funds: | $4,296,801 |
| State Matching Funds: | $963,199 |
| Federal Signal Program Funds: | $220,500 |
| State Matching Funds: | $24,500 |
| Federal Hot Spot Program Funds: | $207,000 |
| State Matching Funds: | 23,000 |
| Federal Bridge Maintenance Program Funds: | $304,000 |
| State Matching Funds: | $76,000 |

**TOTAL PROJECT FUND AMENDMENT:** $6,115,000

This project is a pavement rehabilitation project located on SH 45 (Pueblo Blvd), in Pueblo, Colorado. The project is located between milepost 4.9 and 8.7. The project will include full depth reclamation of the existing pavement, embankment, new concrete, pavement, signals, signing installation and striping. An initial allocation of $7.81 million dollars was programmed in the project almost two years ago now. The project has had some additions in bridge work, signal needs, safety elements, and the cost of the resurfacing project has had an increase in the engineering estimate by $5.19 million dollars for a total of $13.07 Million.

5. **TIP/STIP Administration Modifications Agenda Item(s)**
   
   No Administrative Amendments

6. **CDOT Region II Updates**

7. **2018-2021 Transportation Improvement Projects***

8. **Staff Report:**

   **Transit Functionality Study**
   **Colorado Legislative Update**

9. **April 13th, 2017 TAC Meeting Location**

10. **Items from TAC Members or scheduling of future agenda items**

11. **Adjourn at or before 10:30 am**
Minutes of the
TRANSPORTATION ADVISORY COMMISSION
February 9, 2017
8:30 a.m.
Community Room of the Municipal Justice Center, 200 South Main Street
Agenda Items Marked with * indicate additional materials included in packet

1. Call Meeting to Order
   Chairman: John Adams
   Time of Call: 8:33 a.m.
   MPO Members Present: John Adams, Bart Mikitowicz, Hannah Haunert
   TAC Members Present: Dan Centa, Don Bruestle, Joan Armstrong, Pepper Whittlef, Wendy Pettit,
   CAC Members Present: Kristen Castor, Joe Garcia
   Others Present: Robert Frei, Matt Jagow, Shawn Winters

2. Introductions and Public Comments (non-agenda items only).
   Introductions were made for Shawn Winters and Matt Jagow.

3. Approval of Minutes of the regular meeting held on January 12, 2017.
   Motion to Approve: Joe Garcia
   Second: Pepper Whittlef
   Unanimous

4. CDOT Region II TIP/STIP Regular Agenda Item(s)
   There were no Policy Notifications for February.

5. CDOT “DRAFT” FASTER and Highway Safety Improvement Projects (HSIP) - CDOT
   Matt Jagow handed out a list for the FASTER and Highway Safety Improvement Projects (HSIP).
   There are two funding sources; FASTER SAFETY and HSIP. FASTER Safety is funded through the
   licensing fee from car registrations. The project list is an analysis to see which projects are eligible
   for the programs. Looking at a location and seeing how much it cost and seeing how much it
   would be to fix it is the benefit to cost (B/C) ratio. The criteria for the B/C ratio should be at least
   1.25. The B/C ratio is how much damaged was caused by fatalities, property damage, and injury.
   Each fatality, injury, and property damage has a certain value. HSIP ratio would be at least 1 or
   better. If a project has $1m in damage and it would cost $1m to reduce the damage, this would
   be a B/C ratio of 1. Dan Centa asked if this was all on systems. Matt said that they are. There
   is also an off system that might be eligible. Bart Mikitowicz asked if a project is listed and the B/C is
   not the requirement, does that mean it can keep getting pushed back. Matt said yes, it would
   need to meet the criteria. Wendy Pettit said that it would never get funded if it keeps getting
   pushed back. The projects that do not get funded are re-evaluated to see if additional data can
   increase the B/C Ratio. The data for the analysis that was collected was up to December 2015.

   Wendy Pettit said that there will be an education system for the explanation of how these projects
   work. Matt Jagow said that they are looking at the B/C and funding. He said that they would like
   input on the list.
John Adams asked Matt if they use property damage. Matt said that they do and it has a certain value to it. John said that the Performance Measures do not use property damage but will implement it into the Long Range Plan. He asked if we have a suggestion and if CDOT would consider it. Matt said that they would analyze it.

Dan Centa asked how many of these were associated with Pueblo’s MPO. Matt Jagow said that there are two. Wendy Pettit said that most of the money is going into I-25 from the past few years. Joe Garcia had a concern about going across 3 lanes onto Outlook. Matt said that the list was a bit rushed but the next one will not be. The Capital List will be looked at and added if they are needing improvements.

Wendy Pettit said that once the final approval, this will come back as a TIP Amendment. Pepper Whittlef asked what level are we at, and Matt Jagow said that we are at #8.

6. National Freight Program – CDOT *
Robert Frei informed us that there is $15m/year funds in FAST ACT for 5 years across the State. Colorado was allowed to add 80 urban and 160 rural miles to the National Freight Program. The Freight Corridor was approved by PACOG. There have been 6 advanced projects in Region 2; design for I-25 between City Center Dr and 13th St, Hwy 50 W ($12m – adding 3 lanes to each side), and Hwy 47 over Fountain Creek ($3m & $2m is needed). On page 8 in the packet, this page is construction only and the next page is design only. There is a hybrid plan that includes construction and design.

John Adams informed everyone that there might be another hybrid program to include signage and parking. Joe Garcia recommended the construction of I-25. Wendy Pettit said that project is in that list and that we have 3 more years after that. The list will be updated regularly. Pepper Whittlef asked what Robert needs from us. Robert Frei wants to know which projects should be advanced. The other project is Hwy 50 E over by the Airport and the need is unknown. Hwy 50 W & I-25 from City Center Dr to 13th St was advanced. Pepper Whittlef said that Hwy 50B bridge will be prepared. She said that Hwy 47 should be a current project instead of I-25 project. If the bridge or roadway was damaged, where will the traffic go? Robert Frei said that there are a few miles unallocated for emergencies.

7. TIP/STIP Administration Modifications Agenda Item(s)
Notification of Four (4) Administrative Amendments for a Roll Forward Project Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area.
Notification: No Action Required

Project Name: Transit Bus Replacement and Related Equipment
STIP Number: SST6740.031
Project Description: Transit Bus Replacement
Federal FTA Section 5309 Funds: $260,000
Local Match: $65,000
TOTAL PROJECT COST: $325,000

Project Name: Paratransit Vehicle Purchase
STIP Number: SST6740.032
Project Description: Replacement of Paratransit Vehicle
Federal FTA Section 5309 Funds: $96,000
Local Match: $24,000
TOTAL PROJECT COST: $120,000

Project Name: Pueblo Way Finding Signage  
STIP Number: SPB3865SR25079.031  
Federal Fiscal Year: 2017  
Project Location and Description: Wayfinding Phase II – Various Locations  
Federal Program Funds: $41,000.00  
Local Matching Funds: $10,000.00  
TOTAL PROJECT FUND AMENDMENT: $51,000.00

Notification of One (1) Administrative Amendment for additional local “OVERMATCH” Funding to the PACOG Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP) in the MPO/TPR area.  
Notification: No Action Required

Project Name: Pueblo West-Spaulding to West McCulloch Trail*  
STIP Number: SR25079.061  
Federal Fiscal Year: 2017  
Project Location: Spaulding to McCulloch – Pueblo West  
Federal TAP Program Funds: $304,000.00  
Local Match: $76,000.00  
Local “OVERMATCH”: $124,070.25  
TOTAL PROJECT FUNDS AS AMENDED: $504,070.25  

Wendy Pettit said that if there is more money coming in, it would need to be added again.

8. CDOT Region II Updates*  
   • FY 2018-2021 Transportation Improvement Program Projects *

Wendy Pettit said that there is a letter from her to the MPO (this has been updated). There are several projects that were rolled forward into 21: the Hwy 50 drainage and Corridor Management design. All the TAP projects that were awarded are included. Northern Ave and the Levee project was awarded at the end of last year. There will be two surface treatments that will be coming to 2020. A section from Elizabeth between Eagleridge to Ridge Dr will be paved. I-25 to Colorado City will be in 2020. There will be work on the bridges. There are a group of projects that will be done in 2019-2021, these are FASTER bridges. All the dollar amounts are estimates.

Dan Centa asked about if the Federal Land Access Program has to be identified in the TIP. Wendy Pettit said that it is Federal money so you would need to make an amendment with the award letter. John Adams said you would need to let PACOG know as an informational line item.

9. Public Participation Plan “DRAFT”*  
   John Adams said that the Public Participation Plan needs a recommendation to move the draft forward for public comment. Public comment will be made in a 45-day period and be brought back to TAC for a motion. PACOG will adopt the draft if there aren’t any concerns regarding public comment. Motion to move from Dan Centa and 2nd from Joe Garcia. PACOG received the list at their last meeting to have time to review it.

10. Staff Reports:  
   • Transit Functionality Study – Update
There has been recommended routes that will be going to the City Council on February 27, 2017. If everyone can take the survey at [http://pueblotransitstudy.com/survey/](http://pueblotransitstudy.com/survey/). Kristen Castor suggested that there be another public hearing after City Council’s session. She also mentioned that the new routes will have added walking distance. She also heard that people would want Sunday service over evening service.

Wendy Pettit said that if the rail comes in, then the Trolley project can be looked at; it is already funded. Bart Mikitowicz asked if that happens, would I-25 have to be redesigned. Wendy said that is not CDOT.

After the routes went to City Council, someone will go out and see how many amenities there are and ADA accessible. The study would see which stop would need what kind of amenities.

John Adams said there was an amendment for that study and that is to extend Pueblo Transit into Pueblo West. There are SP 228 funds for extending Bustang to Pueblo. The consultants were asked for the best location for that.

**• State Senate Bill Introduced Establishing the Southwest Chief and Front Range Passenger Rail Commission**

The bill will expire in June 2017, it was introduced to the House and State to redesignate that to the North Front Range. This will keep the AM-track service in Colorado. On February 14, there will be a floor discussion. When it comes to Pueblo, the items will be talked about at the next PACOG meeting.

**• House Bill Introduced 2/6/2017 – Submit a ballot question to the voters November 2017 to Issue Revenue Anticipation Bonds – NEW ITEM**

A bill was introduced on February 7, 2017, it is for trans funds to go out and get noted on projects. I-25 project is a high priority project. John Adams wants to know if this should be on the ballot for the next voting session. A lot of the projects are in the Long Range Plan. We need to make sure that I-25 is included in the trans bill.

**• FY 2018-2019 Work Activities for the UPWP – Discussion Only**

This is a document that we developed with CDOT and Federal Highway. This shows what the MPO will be doing. We are going to update our bicycle and pedestrian plan. John Adams said we might look at an Intelligent system for some major roadways to increase traffic flow, and reduce accidents. John is wanting input for recommendations within the next couple months, deadline is in June.

11. **April 13th, 2017 TAC Meeting Location**

John Adams informed everyone that the Police Community Room will not be available for use on April 13, 2017. He suggested to use the Planning Community Room. Wendy Pettit said that she will see if one of their room’s available and will let us know.

12. **Items from TAC Members or scheduling of future agenda items**

There were no items for future agenda items.

13. **Adjournment**

Chairman John Adams adjourned the meeting at 10:29 a.m.
February 28, 2017

To: PACOG
211 E. D Street.
Pueblo, Colorado 81003
(719) 553-2244  FAX (719) 549-2359

CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2012-2017 Transportation Improvement Program
Administrative notification of Roll Forward Project Funding or TIP/STIP Policy amendment(s) in the MPO and TPR area(s) - no TAC or Board action required.

Administrative Action:
None

CDOT Region 2 request(s) for PACOG MPO/TPR TIP amendment(s)
FY 2012-2017 Transportation Improvement Program
Requires TAC and PACOG Board action to approve/disapprove/modify

Policy Amendment:

Project Name: SH 96 From Arkansas River to US 50/SH 47 Interchange
STIP Number: SR25216.081
Project Location and Description: SH 96 to US 50 SH 47 interchange
Fund Source(s): Hazard elimination funds
Federal Program Funds: $178,200
State Matching Funds: $19,800
Local Matching Funds: $
Other Project Funds: $
TOTAL PROJECT FUND AMENDMENT: $198,000
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Other Project Funds: $0
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This project will design water quality measures needed in the footprint of the US 50 widening project and it replaces the existing swale with curb and gutter and a storm system.

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At the Transportation Commission meeting on February 16th, the commission allocated to the CDOT regions $20 million dollars to begin work on the high projects in each region.

The planned projects to receive this funding in the Pueblo area are US 50 West and I-25 City Center to 13th Street.

The funds are to complete design of US 50 West widening project and determine the initial project delivery type of the I-25 City Center Drive to 13th street project and complete to 30 percent plans upon the determination of the delivery method. These projects have an estimated cost of $200,000 and $1,000,000 respectively.

Please let me know if you have any additional questions about the proposed Notifications.

Sincerely,

Wendy Pettit
CDOT Region 2 Planning

Cc: Jamie Collins (OFMB)
    Karen Rowe (R2 RTD)
    Jason Ahrens (R2 BO)
    Michael Snow (DTD)
    Ajin Hu (R2 SPE)
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Projects Sub-Total $2,518,000 $3,645,000 $8,550,000 $0

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Projects Sub-Total $600,000 $306,000 $156,229 $0
## Pueblo Area Council of Governments (PACOG)

### SFY 2018-2021

#### Transportation Improvement Program (TIP)

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<td>I-25 through Pueblo Corridor Management-Design and HAZMAT clean-up Funds were Programmed for I-25 Corridor in FY 2017 Funds will be used in FY 2020 US50C Drainage Project and now will be made available in FY 2021.</td>
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<td>SR25164.054</td>
<td>SH 96 Over Rush Creek, structure K-17-F Design in 2017 and construction in FY 2020</td>
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<td>SR25079.078</td>
<td>City of Pueblo Northern Ave. Phase III This project continues the trail of the north side of Northern Ave.</td>
<td>TAP C</td>
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<td>$481,000</td>
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<td>SR25079.079</td>
<td>Joe Martinez Trail - Pueblo West Pueblo West, it is part of connected network the community continues</td>
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<td>SR25079.080</td>
<td>River Trail Extension Study - Pueblo County Study. The project will look at current land use, opportunities for</td>
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<td>SR25079.081</td>
<td>Arkansas River Levee Planning This project funds the design phase of the Levee trail project.</td>
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<td>Arkansas River Levee Construction multimodal connections including a bicycle and pedestrian bridge over</td>
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Projects Sub-Total $416,000 $0 $1,897,544 $0

Transit Projects

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<th>Section 5307</th>
<th>Small Urban Transit - Formula Funds Pueblo Transit</th>
<th>FTA - 5307 C</th>
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<td>Enhanced Mobility of Seniors and Individuals with Disabilities Administration and Operating</td>
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Projects Sub-Total $2,635,180 $2,640,456 $2,644,324 $2,648,274

Region 2 Surface Treatment Projects
Bridge-on Maintence & Repair Pool
Region 2 Bridge Off Pool
Regional Priorities Pool
Region 2 FASTER Safety Pool
Hazard Elimination Pool
RS FASTER Highway Safety Pool