

Pueblo County
2016 Ballot Question 1A – Capital Improvement Program



Project profile: **Airport Improvements**
Report date: September 6, 2018

Project description and location

Pueblo Memorial Airport is located in the far northeast corner of the City immediately to the north of Highway 50. The airport is a department of the City of Pueblo, and is advised by an 11-member Airport Advisory Committee (AAC), of which the County appoints two members. The Director of Aviation, working with the AAC, has identified a series of improvements that are needed including stormwater upgrades, landscaping, and equipment purchases – with priority of projects in that order. CDOT Aeronautics has an equipment grant match program (50-80%), and the airport, using County 1A funds, intends to purchase used snow removal equipment from surplus DIA property.

Key partners for project

Lead partner for implementation: Pueblo Memorial Airport and City of Pueblo
Current land/property owner: City of Pueblo
Long term maintenance/operations: City of Pueblo
Political or jurisdictional approvals: City of Pueblo

Project status

Design stage: improvements are conceptual and need full design
Entitlement approvals: required after design effort
Outside funding partner: Colorado Department of Transportation (CDOT)
Outside funding status: annual CDOT funding cycle – application required

Implementation timeline

Planning and design: engineering firm on standby with Airport – ready to begin design now
Community outreach: proposed community outreach through Airport and City processes
Construction: improvements in next 1-2 years
Procurement: City procurement processes will be used; equipment purchases can be made within 1-3 years from DIA surplus

Budget and cost information

Total cost estimate: budget of \$280,000
Outside funding amount: target CDOT equipment grant match program – amount unknown
Funding required from 1A: \$280,000
Explanation of costs: funding will pay for design, soft and hard costs of construction for stormwater improvements and landscaping around the airport and on adjacent roadways; equipment purchases for airport snow removal use
Long term maintenance: Airport and City
Supporting documents: none

Next steps for project

Political: establish IGA for funding with Airport/City
Legal: draft IGA terms
Design/construction: Airport/City should provide timeline and process within IGA