

Pueblo County  
2016 Ballot Question 1A – Capital Improvement Program



**Project profile: Pueblo West Parks**

Report date: September 17, 2018

Project description and location

The Pueblo West Metro District is responsible for governmental functions covering the community of Pueblo West, including parks and recreation. PWMD anticipates building an aquatics center in 2025, when tax revenues available to PWMD will free up and be available to borrow against and fund construction of an aquatics center. PWMD has requested that the 1A Community Improvement Program funding be made available in 2025 to support construction of the aquatics center.

Key partners for project

Lead partner for implementation: Pueblo West Metro District (PWMD)  
Current land/property owner: PWMD will own once built  
Long term maintenance/operations: PWMD  
Political or jurisdictional approvals: PWMD; possibly Pueblo County

Project status

Design stage: conceptual  
Entitlement approvals: to be determined  
Outside funding partner: Pueblo West Metro District  
Outside funding status: PWMD committed as lead project sponsor

Implementation timeline

Planning and design: conceptual and ongoing – targeting 2025 construction start  
Community outreach: required in future  
Construction: not yet defined  
Procurement: not yet defined

Budget and cost information

Total cost estimate: \$12,000,000 budget estimate  
Outside funding amount: all funding beyond County to be provided by PWMD  
Funding required from 1A: \$1,000,000  
Explanation of costs: funding for the soft and hard costs of construction of an aquatics center  
Long term maintenance: PWMD  
Supporting documents: none

Next steps for project

Political: none  
Legal: none  
Design/construction: none