



Project profile: St. Charles Mesa Community Center

Report date: August 29, 2018

Project description and location

The development of a Community Center on the St. Charles Mesa requires further study and definition, including a community outreach process. The County recently acquired the Boy’s Ranch and is considering the use of this facility as the Community Center, however, community input is needed on the best location to serve the Mesa residents.

Key partners for project

Lead partner for implementation: Pueblo County
Current land/property owner: Pueblo County; final site not yet identified
Long term maintenance/operations: Pueblo County
Political or jurisdictional approvals: Pueblo County

Project status

Design stage: study required to determine community center location and programs
Entitlement approvals: may be required in the future
Outside funding partner: none
Outside funding status: not applicable

Implementation timeline

Planning and design: study proposed within the next six months
Community outreach: study effort will include community outreach
Construction: to be determined
Procurement: to be determined

Budget and cost information

Total cost estimate: budget of up to \$3,500,000; full buildout costs unknown
Outside funding amount: none
Funding required from 1A: anticipate \$30,000 for study; full buildout costs unknown
Explanation of costs: while the full cost of construction is unknown, a proposed study and outreach process is estimated at \$30,000 including the hiring of an outside consultant
Long term maintenance: to be managed by Pueblo County; requires further study
Supporting documents: none

Next steps for project

Political: none
Legal: none
Design/construction: define study effort and scope, identify if outside consultant is required, determine timeframe for study