

Pueblo West Roads

SNAPSHOT YEAR-TO-DATE

JULY 2023

YTD Revenue & Expenses

Sales Tax Collected \$1,192,245
January - April

Reportable Expenses

Equipment Rental \$32,190
 Machinery Purchase \$190,943
 Chip Seal \$443,448
 Building Improvements
 for Pueblo West Shop/Office \$151,387
 Machinery & Equipment \$65,250

Note: Pueblo County costs are still being calculated

Work to Date in Pueblo West

Miles of Road Bladed 409.44 miles
 Roadside Shouldering 1,101.5 tons of material
 Street Sweeping 186.68 miles
 Storm Damage 2,832 tons of gravel to repair the roads
 Salt Sand 2688 tons
 Shovel Patching 153.83 tons of asphalt
 Right of way mowing 182 acres
 Traffic Control Devices Installed 273 devices

Applications in Pueblo West

Active
670

Completed
109

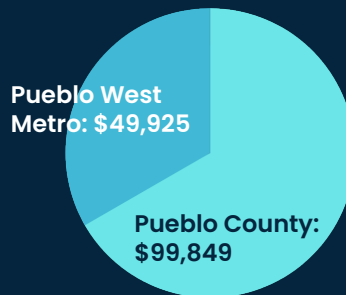
Right of Way Permit: 572 Right of Way Permit: 20
 Road Access Permit: 98 Road Access Permit: 89

HUTF FUNDS

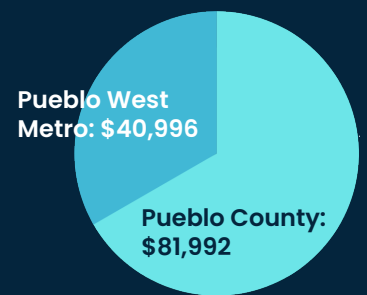
28.66% paid to Pueblo West Metro District: \$300,7891.10
January-March (Full Allocation)

Allocation Change Based On Intergovernmental Agreement (IGA)

Pueblo West Metro: 1/3 and Pueblo County: 2/3



April



May



PUEBLO COUNTY

ROAD & BRIDGE

Road concerns or questions?
Give us a call at 719-583-6040