



FOR YEAR 2024

PUEBLO WEST ROAD SALES TAX OVERSIGHT COMMITTEE

CITIZENS TRANSPARENCY
REPORT



Citizens Transparency Report 2024





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The Pueblo West Road Sales Oversight Committee was created from Ballot Issue 6C as an independent oversight committee composed of Pueblo West District residents to ensure accountability, and to annually review and report to the public on the use of the revenues collected. Members were nominated by the Pueblo County Commissioners and the Pueblo West Metro Board.

The 2024 committee consisted of five members: Rick Clark, Jimmy Cruz, Ernest Mascarenas, Judy Leonard and Kent Shelman. Jimmy Cruz was termed in 2025, a replacement will be needed.

Thank you to the 2024 committee!



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Public Meetings are held quarterly, open to the public, and posted on Pueblo County and Pueblo West websites for information.

Reports from Pueblo County Public Works and Pueblo West Metro Finance show how much sales tax was collected and used for the work accomplished.





DATE	TOTAL ROAD SALES TAX COLLECTED
01/2024	\$264,300.25
02/2024	\$275,062.09
03/2024	\$323,985.75
04/2024	\$323,854.21
05/2024	\$358,761.17
06/2024	\$345,439.28
07/2024	\$348,798.78
08/2024	\$328,876.46
09/2024	\$312,535.75
10/2024	\$322,293.77
11/2024	\$315,548.50
12/2024	\$383,448.63
2024 Total	\$3,902,904.64

OTHER MONIES COLLECTED IN 2024 FOR PUEBLO WEST ROADS	
Motor Vehicle Sales Tax	\$39,194.65
Highway Users Tax Fund (HUTF)	\$1,650,188.95
2024 Total - Other	\$1,689,383.60

2024 Grand Total	\$5,592,288.24
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EXPENDITURES	
SALARIES	1,372,175.09
TAXED AUTO FRINGE	(507.00)
OVERTIME FLSA	24,710.58
VACATION TERM	1,287.06
EMPLOYEE RECOGNITION PROG	1,108.00
WORKERS COMPENSATION	-
HEALTH INS	201,822.07
FICA	103,186.27
TOTAL PERSONNEL SERVICES	\$ 1,703,782.07
OFFICE SUPPLIES	727.92
OPER SUPPLIES STABILIZERS	193,050.30
OPER SUPPLIES PROPANE BUTAN	127.50
SHOP SUPPLIES	6,314.02
OPER SUPPLIES UNIFORMS	2,961.88
FUEL PURCHASE	24,971.60
FUEL PURCHASES FROM FLEET	110,921.57
FUEL PURCHASE-DEF (DIESEL V	451.26
P&A PURCHASE FROM FLEET	179,372.65
CONSUMABLE TOOLS	31,716.55
SAFETY SECURITY SUPPLIES	5,499.27
TRAFFIC CONTROL SUPPLIES	51,419.41
TOTAL SUPPLIES	\$ 607,533.93
ELEC R&B P WEST 280 E McCul	9,165.89
WATERR&B	2,390.84
WATER FIRE HYDRANT	23,052.20
GAS R&B P WEST 280 E McCull	9,745.24
TELEPHONE FAX	1,475.60
TOTAL UTILITIES	\$ 45,829.77

PROPERTY LIABILITY ADMIN	7,308.00
DUES FEES MEMBERSHIPS	20.00
PROFESSIONAL SERVICE OTHER	24,295.81
R&M MACH EQUIP FLEET	455.48
TRAVEL	349.55
STAFF TRAINING	283.25
MAINTENANCE CONTRACTS	2,401.34
CONTRACT SERVICE OTHER	901.14
CONTR SVC TRAFFIC SIGNAL M	7,887.75
EMPLOYEE MEDICAL DRUG SCREE	4,072.00
TOTAL PROFESSIONAL SERVICES	\$ 47,974.32

DRAIN CONTROL SUPPLIES	110.00
PAVING RECONSTRUCTION	904,929.86
CHIP SEAL	464,605.30
CRACK SEAL	19,425.00
STRIPING	253,670.50
PUEBLO WEST CHIP SEAL	150,000.00
CRUSHED GRAVEL	618,064.12
ASPHALT FILLER	35,091.73
RENTAL MACH EQUIP	12,175.42
OTHER EXPENSE	4,000.99
OTHER EXPENSE DUMP FEES	2,262.00
STORMWATER MGMT	-
TOTAL ROAD IMP SUPPLIES	\$ 2,464,334.92


BLDG IMP R&B PUEBLO WEST SH	602.50
CONCRETE IMPROVEMENTS	3,286.20
HEAVY EQUIP MACHINERY	670,897.82
MOTOR VEHICLES	48,473.00
MACHINERY & EQUIPMENT	238,283.55
PURCELL & INDUSTRIAL IMPRO	70,585.75
TOTAL CAPITAL OUTLAY	\$ 1,032,128.82


HOLD ON BUDGET	\$ 700.00
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Total CURRENT EXPENDITURES	\$ 5,902,283.83
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Net	\$ (309,995.59)
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Received from Pueblo Public Works Department on projects completed in Pueblo West with sales tax money used.

Work Orders closed	758
Miles for Road Graded	654 Miles
Without water	229 miles
With water	425
Traffic Control Devices installed or repaired	1,610 devices
Tons of gravel used on roadways	26,840 tons
Tons of gravel used on roadway shouldering	11,467 tons
Tons of gravel used for storm drainage repair	8,060 tons
Miles of roadway swept	119 miles
Asphalt patching	478 tons
Miles of Asphalt Overlay	1.82 miles
Miles of Chip Seal	2.0 miles
Miles of Slurry Seal	4.5 miles
Miles of Dust Treatment	19.12 miles
Culvert Cleaning	41
Snow Plowing	2,536 miles
Mowing	1,341 acres



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Permit Applications Submitted during 2024

Right of Way Permits: 412

Road Access Permits: 317



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